



Air-Cond - Daily Sales Performance As on 16-05-2026 11:30:02 PM

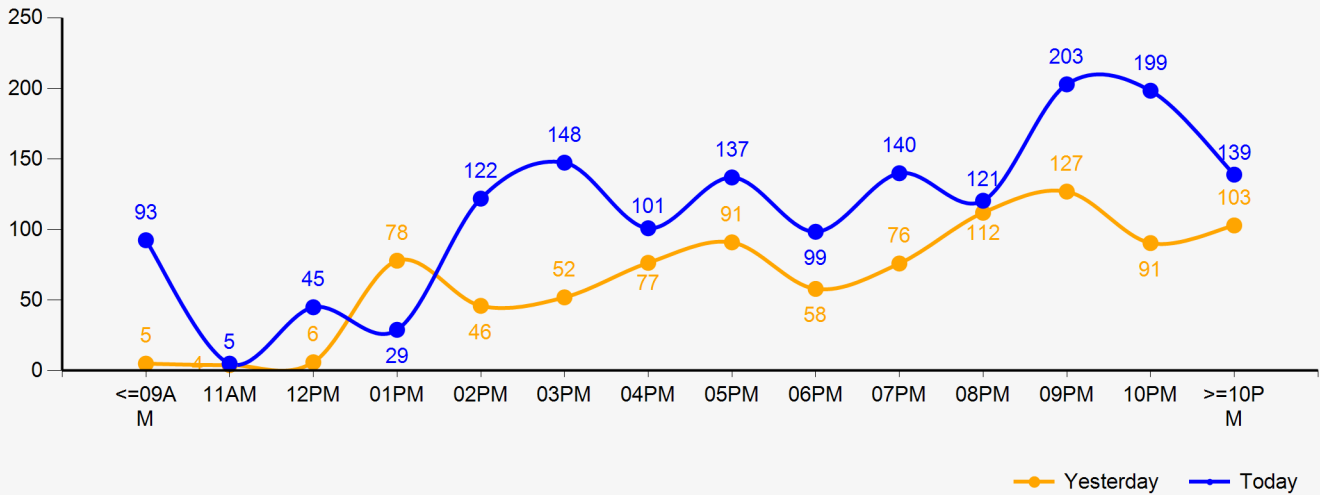
YD Sales : 925

YD GP%: 4.93%

TD Sales : 1579

TD GP%: 3.48%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	104	301	197	4.46%	2.66%	-1.80%
CHENNAI-01	138	299	161	5.67%	3.80%	-1.87%
SOUTH-03	87	249	162	4.08%	2.08%	-2.00%
SOUTH-01	123	158	35	4.94%	4.28%	-0.66%
VIJAYAWADA-01	118	118	1	4.65%	4.49%	-0.16%
TRICHY-01	94	103	9	4.93%	4.93%	0.00%
WEST-02	62	76	14	6.62%	6.58%	-0.04%
KL-SOUTH	16	64	48	-1.36%	-4.44%	-3.08%
NORTH ARCOT	47	64	17	4.58%	4.21%	-0.38%
TIRUPATI-01	53	57	4	4.43%	5.10%	0.67%
SOUTH ARCOT	36	42	6	5.04%	4.76%	-0.28%
WEST-01	33	27	(6)	8.69%	8.82%	0.13%
KL-NORTH	15	21	6	1.42%	0.18%	-1.24%
Total	925	1579	654	4.93%	3.48%	-1.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH12		91	91	#Error	1.77%	#Error
	CH44		66	66	#Error	-0.69%	#Error
	CH03	7	25	18	8.39%	5.24%	-3.15%
	CH15	8	14	6	8.35%	8.36%	0.00%
	CH21	4	13	9	5.27%	1.41%	-3.86%
	CH24	6	11	5	5.96%	4.87%	-1.09%
	CH18	6	10	4	6.60%	6.53%	-0.07%
	CH17	4	8	4	9.64%	8.40%	-1.24%
	CH20	4	7	3	5.91%	6.63%	0.73%
	CH23	6	7	1	1.71%	1.03%	-0.68%
	CH34	4	5	1	2.02%	2.54%	0.52%
	CH50	5	5		6.39%	2.87%	-3.52%
	CH51	4	5	1	5.42%	2.21%	-3.21%
	PON1	3	5	2	7.34%	4.91%	-2.43%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH06	3	4	1	7.23%	8.29%	1.06%	
	CH31	1	4	3	-0.97%	-10.87%	-9.90%	
	CH33	4	3	(1)	7.64%	6.47%	-1.17%	
	CH41	16	3	(13)	-6.60%	5.56%	12.16%	
	CH46	5	3	(2)	5.28%	5.80%	0.52%	
	UKI1		3	3	#Error	2.33%	#Error	
	CH27	2	2		3.90%	5.09%	1.18%	
	CH43	1	2	1	3.93%	1.55%	-2.38%	
	GPD1	2	2		8.61%	7.19%	-1.42%	
	MJR1	6	2	(4)	6.36%	6.48%	0.12%	
	MC06		1	1	#Error	7.90%	#Error	
	CH01				#Error	#Error	#Error	
	CH32	1		(1)	14.04%	#Error	#Error	
	CH36	2		(2)	7.89%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	Total	104	301	197	4.46%	2.66%	-1.80%	
	CHENNAI-01	CH16	1	122	121	10.45%	1.20%	-9.25%
		CH08	15	16	1	9.09%	4.32%	-4.78%
CH25		9	15	6	4.35%	4.23%	-0.13%	
CH22		1	13	12	1.42%	6.19%	4.77%	
CH19		4	12	8	3.30%	6.94%	3.64%	
CH28		5	10	5	9.59%	7.91%	-1.68%	
CH48		8	10	2	5.35%	8.64%	3.29%	
CH38			8	8	#Error	5.04%	#Error	
CH42		7	8	1	5.32%	8.17%	2.85%	
CH47		12	8	(4)	6.57%	2.22%	-4.35%	
AVD1		6	7	1	2.28%	2.84%	0.56%	
CH05		7	7		1.82%	4.05%	2.23%	
GUD1		8	7	(1)	7.39%	10.28%	2.90%	
KNR1		3	7	4	5.47%	6.08%	0.61%	
MRM1		2	6	4	8.62%	6.14%	-2.48%	
CH07		7	5	(2)	4.26%	7.82%	3.56%	
CH30		5	5		6.84%	5.01%	-1.83%	
CH49		5	5		8.68%	5.73%	-2.95%	
CGL1		5	4	(1)	7.53%	4.07%	-3.47%	
CH14		11	4	(7)	3.73%	6.76%	3.03%	
CH35		3	4	1	3.68%	6.36%	2.68%	
CZWH		2	4	2	-11.27%	-10.84%	0.43%	
CH39		6	3	(3)	5.66%	4.53%	-1.13%	
CH45		6	3	(3)	3.24%	3.10%	-0.14%	
SKL1		1	3	2	13.14%	8.17%	-4.96%	
GUD2		1	2	1	6.92%	3.41%	-3.51%	
CH37		4	2	(2)	6.69%	16.22%	9.53%	
CH26			1	1	#Error	2.84%	#Error	
CH29			1	1	#Error	2.12%	#Error	
TKM1			1	1	#Error	7.56%	#Error	
CH40					#Error	#Error	#Error	
MC09					#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC10				#Error	#Error	#Error
	WCHN	(6)	(4)	2	5.99%	3.28%	-2.71%
	Total	138	299	161	5.67%	3.80%	-1.87%
SOUTH-03	ODM1		87	87	#Error	-2.69%	#Error
	MNM1	1	23	22	0.76%	-4.51%	-5.27%
	MDU2	5	15	10	6.28%	8.27%	1.99%
	DGL1	5	11	6	1.79%	5.20%	3.41%
	DKI1		8	8	#Error	2.03%	#Error
	MDU1	9	8	(1)	5.34%	4.32%	-1.01%
	TMM1	9	8	(1)	3.88%	3.63%	-0.25%
	KKD3	5	7	2	7.23%	7.79%	0.56%
	TEN1	2	7	5	8.90%	1.01%	-7.89%
	TPT1	4	7	3	2.67%	9.91%	7.24%
	PNI1	1	6	5	-0.59%	4.17%	4.76%
	TDI1	1	6	5	4.35%	7.42%	3.07%
	CMR1		5	5	#Error	-1.10%	#Error
	PKM1		5	5	#Error	5.52%	#Error
	MDU6	4	4		2.19%	6.97%	4.77%
	MPA1	2	4	2	2.84%	8.71%	5.86%
	PVI1	1	4	3	19.14%	9.63%	-9.51%
	BTU1		3	3	#Error	1.80%	#Error
	DGL2	1	3	2	9.59%	4.49%	-5.10%
	KYK1		3	3	#Error	5.52%	#Error
	MDU4	1	3	2	4.21%	4.73%	0.52%
	PNV2	1	3	2	11.17%	3.54%	-7.63%
	ADP1	2	2		7.19%	6.05%	-1.14%
	ATG1	11	2	(9)	-3.25%	7.62%	10.87%
	KRR1	2	2		3.41%	13.96%	10.54%
	MDU3	2	2		6.86%	4.13%	-2.73%
	MDU7	3	2	(1)	7.36%	7.62%	0.26%
	NKI1	4	2	(2)	6.52%	4.59%	-1.93%
	SVG1	3	2	(1)	5.30%	4.67%	-0.63%
	BNR1	1	1		8.44%	5.26%	-3.18%
	CBM1		1	1	#Error	2.70%	#Error
	KPT1	1	1		16.14%	7.56%	-8.58%
	MDU5		1	1	#Error	11.17%	#Error
	MLR1	2	1	(1)	3.85%	9.46%	5.61%
	TEN2	2	1	(1)	5.80%	5.78%	-0.02%
	USL1	2	1	(1)	2.85%	4.86%	2.01%
	NTM1				#Error	#Error	#Error
	SGP1	2		(2)	3.45%	#Error	#Error
	WHMD	(2)	(2)		9.30%	9.86%	0.56%
	Total	87	249	162	4.08%	2.08%	-2.00%
SOUTH-01	TVL1	12	24	12	-1.15%	4.77%	5.92%
	NGR1	11	12	1	2.34%	4.06%	1.72%
	S2SD		10	10	#Error	-6.88%	#Error
	TUT1	10	10		7.27%	9.22%	1.95%
	TKS2	4	9	5	1.72%	1.58%	-0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KVT1	4	7	3	9.29%	12.56%	3.27%
	RND1	5	7	2	9.30%	9.55%	0.25%
	TUT2	5	7	2	7.37%	5.74%	-1.63%
	APK1	1	6	5	8.29%	-1.71%	-10.00%
	MAR1	6	6		3.91%	2.63%	-1.28%
	SVK1	5	6	1	5.66%	5.42%	-0.24%
	VLY1	7	6	(1)	6.63%	6.73%	0.10%
	MMT1	1	5	4	-0.55%	3.10%	3.65%
	APK2	1	4	3	7.42%	3.58%	-3.84%
	ERL2		4	4	#Error	7.07%	#Error
	RPM1	1	4	3	1.69%	1.46%	-0.23%
	VNR2	5	4	(1)	4.97%	2.67%	-2.30%
	PKD1	4	3	(1)	7.65%	4.50%	-3.15%
	TYI1	7	3	(4)	8.03%	4.40%	-3.63%
	UDN1	1	3	2	-1.75%	4.63%	6.38%
	COL1		2	2	#Error	4.77%	#Error
	SKD1	5	2	(3)	5.54%	7.09%	1.54%
	TCN1	1	2	1	2.84%	5.74%	2.90%
	TKS1	3	2	(1)	6.71%	6.78%	0.07%
	ARM1	2	1	(1)	6.76%	4.61%	-2.16%
	ASM1	3	1	(2)	-0.47%	1.52%	1.99%
	KGL1		1	1	#Error	7.56%	#Error
	KYR1	1	1		11.30%	3.66%	-7.64%
	PDI1		1	1	-18.26%	0.38%	18.65%
	SDI1	1	1		2.84%	2.84%	0.00%
	SGT1	1	1		11.17%	4.35%	-6.82%
	SNL1	2	1	(1)	2.06%	4.35%	2.29%
	VKM1	4	1	(3)	7.36%	2.12%	-5.24%
	VNR1	5	1	(4)	5.00%	-1.26%	-6.26%
	KSM1	2		(2)	2.24%	#Error	#Error
	STU2	2		(2)	2.44%	40.81%	38.37%
	TKY1	1		(1)	7.56%	#Error	#Error
Total	123	158	35	4.94%	4.28%	-0.66%	
VIJAYAWADA-01	TDD1	2	17	15	5.41%	2.78%	-2.63%
	TNK1	6	14	8	4.97%	2.89%	-2.07%
	VJW1	7	9	2	1.63%	3.47%	1.84%
	OGL1	14	7	(7)	5.68%	4.53%	-1.14%
	BVR1	10	6	(4)	4.04%	9.39%	5.35%
	TEL1	3	6	3	6.98%	2.48%	-4.50%
	NRT1	4	5	1	3.52%	2.60%	-0.92%
	RAL1	3	4	1	4.94%	7.31%	2.37%
	RMV1	2	4	2	4.62%	4.56%	-0.06%
	AMP1	2	3	1	8.11%	4.30%	-3.81%
	CKT1	1	3	2	3.95%	5.78%	1.83%
	ELU1	2	3	1	5.13%	2.83%	-2.31%
	VJW2	3	3		8.39%	3.77%	-4.62%
	VJW3	3	3		5.53%	3.15%	-2.39%
	VJW4	4	3	(1)	6.07%	8.38%	2.31%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VKN1	8	3	(5)	2.17%	7.28%	5.11%
	BPP1		2	2	#Error	6.23%	#Error
	CRL1	3	2	(1)	3.12%	8.66%	5.54%
	DPE1	1	2	1	5.36%	6.93%	1.57%
	GNT1	6	2	(4)	2.01%	1.07%	-0.93%
	KND1	1	2	2	6.56%	3.53%	-3.03%
	NPR1	3	2	(1)	7.34%	4.18%	-3.16%
	PNR1		2	2	#Error	3.56%	#Error
	GDV1	2	1	(1)	4.00%	5.03%	1.03%
	GNT2	6	1	(5)	4.01%	1.42%	-2.59%
	JGG1		1	1	#Error	15.41%	#Error
	JPT1	2	1	(1)	4.65%	7.04%	2.40%
	MTM1		1	1	#Error	7.96%	#Error
	PAP1	6	1	(5)	3.48%	2.82%	-0.65%
	PPM1		1	1	#Error	5.14%	#Error
	TNI1	3	1	(2)	3.17%	9.28%	6.11%
	TVU1	2	1	(1)	4.80%	9.52%	4.71%
	VJW5	4	1	(3)	6.58%	2.84%	-3.74%
	VUY1		1	1	#Error	2.47%	#Error
	GVM1	1		(1)	8.04%	#Error	#Error
	NZV1	1		(1)	-0.49%	#Error	#Error
	PRL1	3		(3)	9.60%	#Error	#Error
	Total	118	118	1	4.65%	4.49%	-0.16%
	TRICHY-01	TRY1	13	22	9	4.12%	4.41%
MVM1		8	11	3	7.58%	6.98%	-0.60%
KUM1		4	11	7	3.41%	5.84%	2.43%
PTK1		6	7	1	4.96%	5.00%	0.04%
TNJ2		2	7	5	2.91%	9.80%	6.89%
TVR2		2	6	4	7.19%	7.34%	0.15%
MDI1			5	5	#Error	4.60%	#Error
PBR2		7	5	(2)	4.25%	3.63%	-0.62%
PDK1		2	5	3	3.41%	3.98%	0.56%
TNJ1		6	5	(1)	5.73%	2.58%	-3.15%
TRY3		5	5		3.49%	5.52%	2.03%
NCK1		1	4	3	4.99%	-1.83%	-6.82%
JKM1		6	3	(3)	4.64%	2.76%	-1.88%
NGT1		3	3		10.58%	5.41%	-5.17%
PBR1		6	3	(3)	5.61%	7.03%	1.42%
APM1		1	2	1	14.41%	6.94%	-7.47%
AYR1		6	2	(4)	4.83%	3.79%	-1.04%
KIK1		2	2		2.84%	15.13%	12.28%
KRN1		3	2	(1)	6.74%	11.17%	4.42%
KUM2		3	2	(1)	3.96%	6.39%	2.43%
MSI1		1	1		2.12%	2.47%	0.36%
NMM1		1	1		1.09%	2.12%	1.03%
ORU1			1	1	#Error	9.19%	#Error
TVR1		2	1	(1)	5.31%	7.90%	2.59%
TRY2		4		(4)	4.77%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY4	1		(1)	11.17%	#Error	#Error
	TTP1	1		(1)	2.84%	#Error	#Error
	TYR1	1		(1)	9.39%	#Error	#Error
	WTRZ	(3)	(13)	(10)	12.39%	10.23%	-2.15%
	Total	94	103	9	4.93%	4.93%	0.00%
WEST-02	ERD1	7	7		4.88%	6.66%	1.78%
	HSR2		6	6	#Error	12.39%	#Error
	ERD2	9	5	(4)	9.55%	5.37%	-4.17%
	NKL2	5	5		4.39%	8.26%	3.87%
	SGI1	2	5	3	5.16%	2.84%	-2.32%
	DPR1		4	4	#Error	5.58%	#Error
	KRI1		4	4	#Error	4.82%	#Error
	SLM1	5	4	(1)	6.84%	7.07%	0.23%
	TCG1	3	4	1	2.13%	6.17%	4.03%
	ATU1	1	3	2	6.22%	6.52%	0.30%
	EPI1	1	3	2	2.84%	3.04%	0.19%
	KVP1		3	3	#Error	6.58%	#Error
	BMD1	4	2	(2)	4.74%	7.89%	3.15%
	DPR2		2	2	#Error	5.10%	#Error
	MCR1		2	2	#Error	3.41%	#Error
	RSP1	3	2	(1)	4.79%	2.45%	-2.34%
	SLM2	3	2	(1)	7.27%	7.11%	-0.17%
	TRM1		2	2	#Error	8.38%	#Error
	HRR1	1	1		2.47%	11.17%	8.69%
	HSR1	8	1	(7)	4.47%	10.45%	5.98%
	KAM1	1	1		4.76%	2.12%	-2.64%
	KMM1	3	1	(2)	10.14%	6.79%	-3.35%
	OML1	2	1	(1)	7.50%	10.12%	2.63%
	PDR1	2	1	(1)	9.47%	9.72%	0.25%
	PMP1	1	1		13.76%	2.12%	-11.64%
	SGG1	1	1		9.21%	2.84%	-6.36%
	SLM3	2	1	(1)	6.75%	8.29%	1.54%
	VKL1	1	1		2.84%	3.80%	0.95%
	VPD1		1	1	#Error	11.65%	#Error
	APN1				#Error	#Error	#Error
	CMI1	1		(1)	7.56%	#Error	#Error
	EDP1				#Error	#Error	#Error
	MTR1	1		(1)	12.48%	#Error	#Error
PLC1				#Error	#Error	#Error	
WHKP	(1)		1	1.14%	#Error	#Error	
WHPD	(4)		4	4.22%	#Error	#Error	
Total	62	76	14	6.62%	6.58%	-0.04%	
KL-SOUTH	TVP1	11	61	50	0.85%	-4.22%	-5.07%
	KLR1		2	2	#Error	-17.47%	#Error
	PAS1		1	1	#Error	9.18%	#Error
	PNL1	5		(5)	-6.48%	#Error	#Error
	Total	16	64	48	-1.36%	-4.44%	-3.08%
NORTH ARCOT	KPM2	6	10	4	6.24%	5.59%	-0.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ABR1	1	7	6	4.35%	6.42%	2.07%
	TRR1	2	6	4	0.21%	0.50%	0.29%
	TRT1		5	5	#Error	0.45%	#Error
	VEL2	3	5	2	10.76%	5.37%	-5.39%
	WJP1	2	5	3	3.41%	5.55%	2.13%
	PLR1	1	3	2	-1.20%	3.54%	4.74%
	SBR1	3	3		5.93%	1.85%	-4.08%
	WJD1	1	3	2	4.74%	12.10%	7.36%
	AKM1	1	2	1	4.02%	2.12%	-1.90%
	BGR1	1	2	1	3.80%	5.35%	1.55%
	CGM1	2	2		3.15%	2.12%	-1.03%
	SLG1	3	2	(1)	3.29%	5.53%	2.24%
	TRL1	5	2	(3)	6.72%	3.90%	-2.83%
	VEL1	4	2	(2)	1.63%	4.40%	2.77%
	VNB1		2	2	#Error	0.90%	#Error
	ARC2	1	1		-1.00%	2.84%	3.85%
	CPT1	4	1	(3)	4.79%	2.84%	-1.95%
	CYR1	2	1	(1)	6.69%	1.43%	-5.26%
	VSI1	1	1		2.84%	8.10%	5.26%
	ANI1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error
	KPM1	5		(5)	5.53%	#Error	#Error
	PTU1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	WHVL	(1)	(1)	1	17.27%	2.84%	-14.43%
	Total	47	64	17	4.58%	4.21%	-0.38%
	TIRUPATI-01	TPY2	5	9	4	4.71%	3.88%
TPI1		3	6	3	4.23%	4.97%	0.75%
NLR1		6	4	(2)	2.30%	4.90%	2.60%
TPY1		3	4	1	7.88%	6.35%	-1.54%
ADI1		3	3		-0.56%	-0.56%	0.00%
KVL1		1	3	2	2.84%	7.98%	5.13%
MPL1			3	3	#Error	11.83%	#Error
SPE1		2	3	1	3.67%	3.14%	-0.54%
CTO1		2	2		2.00%	9.24%	7.24%
KDA1		2	2		-0.43%	5.32%	5.75%
KNL1		4	2	(2)	5.86%	2.82%	-3.03%
KNL2		1	2	1	8.04%	6.29%	-1.75%
NDL1		2	2		9.17%	1.66%	-7.51%
NYP1		2	2		7.97%	4.72%	-3.24%
PIL1		1	2	1	6.34%	1.36%	-4.98%
RJP1			2	2	#Error	5.94%	#Error
DHN1			1	1	#Error	1.98%	#Error
GTL1			1	1	#Error	9.33%	#Error
KHT1		2	1	(1)	4.72%	8.04%	3.31%
KOU1		1	1		7.47%	2.93%	-4.54%
PDT1		3	1	(2)	5.42%	8.06%	2.64%
PUT1		1	1		6.64%	5.04%	-1.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	ATP1	2		(2)	-3.50%	#Error	#Error
	BVL1	3		(3)	3.37%	#Error	#Error
	KAR1	1		(1)	18.04%	#Error	#Error
	KDR1	2		(2)	2.82%	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	RCY1	1		(1)	4.79%	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	53	57	4	4.43%	5.10%	0.67%
SOUTH ARCOT	CDM1	3	5	2	9.65%	3.26%	-6.39%
	MKM1	2	4	2	2.93%	6.05%	3.11%
	VCM2	1	4	3	2.84%	1.25%	-1.59%
	VPM2		4	4	#Error	4.81%	#Error
	CUD1	2	3	1	6.41%	9.41%	2.99%
	TRK1	1	3	2	2.29%	3.82%	1.53%
	ULP1		3	3	#Error	10.77%	#Error
	KKI2	4	2	(2)	3.91%	3.48%	-0.43%
	KLM1	1	2	1	1.53%	4.77%	3.25%
	POY2	3	2	(1)	6.34%	1.91%	-4.43%
	TVM2	2	2		4.44%	4.33%	-0.12%
	VCM1		2	2	#Error	3.62%	#Error
	KML1	2	1	(1)	6.39%	11.17%	4.77%
	NVL2	2	1	(1)	5.47%	2.92%	-2.54%
	POY1	4	1	(3)	2.28%	2.12%	-0.16%
	PRT1	1	1		2.84%	4.96%	2.12%
	SJI2	2	1	(1)	2.88%	-1.08%	-3.96%
	STP1		1	1	#Error	7.89%	#Error
	TDM1	1	1		9.64%	0.12%	-9.52%
	TVM1	5	1	(4)	6.35%	4.02%	-2.33%
	VPM1	2		(2)	5.30%	#Error	#Error
	WHUT	(2)	(2)		5.33%	2.99%	-2.34%
	Total	36	42	6	5.04%	4.76%	-0.28%
WEST-01	CBE2	9	5	(4)	10.11%	10.09%	-0.02%
	CBE5		3	3	#Error	13.99%	#Error
	GBM1		3	3	#Error	4.65%	#Error
	PLI1	1	3	2	3.80%	4.10%	0.30%
	UMP1	1	3	2	2.97%	10.03%	7.06%
	AVI1	4	2	(2)	9.23%	5.08%	-4.15%
	MPM1	2	2		8.61%	12.16%	3.55%
	SNR1	1	2	1	5.78%	10.76%	4.98%
	CBE4	2	1	(1)	11.85%	7.90%	-3.95%
	DPM2	1	1		6.93%	10.44%	3.51%
	KGM1		1	1	#Error	5.45%	#Error
	SYM2	2	1	(1)	8.53%	17.10%	8.57%
	TPR1	2	1	(1)	5.18%	9.00%	3.82%
	TPR4	1	1		11.17%	2.12%	-9.05%
	ANR1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	CBE3				#Error	#Error	#Error	
	CBE6				#Error	#Error	#Error	
	CNR1				#Error	#Error	#Error	
	GDR1				#Error	#Error	#Error	
	KGI1				#Error	#Error	#Error	
	KMD1	1		(1)	4.06%	#Error	#Error	
	KMR1	1		(1)	19.15%	#Error	#Error	
	PDM1				#Error	#Error	#Error	
	PPI1				100.00%	#Error	#Error	
	SUL1				#Error	#Error	#Error	
	TPR2				#Error	#Error	#Error	
	TPR3	3		(3)	3.14%	#Error	#Error	
	UAM1	1		(1)	9.20%	#Error	#Error	
	WZSD	2		(2)	15.45%	#Error	#Error	
	WHCB	(1)	(2)	(1)	6.71%	9.40%	2.69%	
	Total	33	27	(6)	8.69%	8.82%	0.13%	
	KL-NORTH	KZD1	15	23	8	1.42%	0.46%	-0.96%
		WHKZ		(2)	(2)	#Error	3.79%	#Error
Total		15	21	6	1.42%	0.18%	-1.24%	
Total	925	1579	654	4.93%	3.48%	-1.45%		