

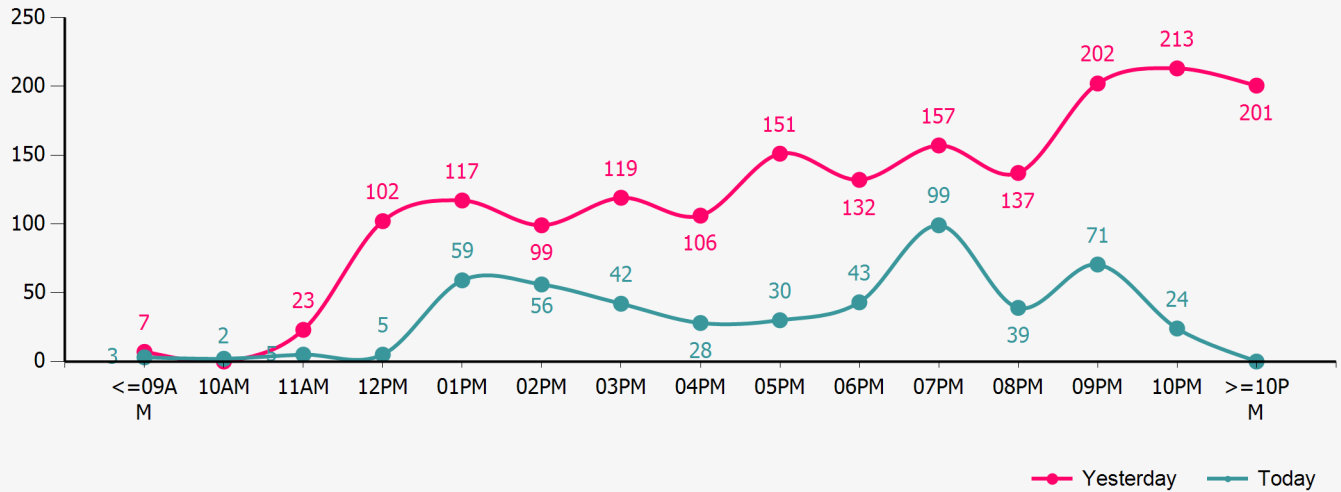
Yest. Sales
1,766

Today. Sales
506

Yest. GP%
2.69%

Today GP%
2.79%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	301	82	(219)	3.47%	-0.01%	-3.48%
SOUTH-01	351	71	(280)	2.32%	3.16%	0.84%
SOUTH-03	120	66	(54)	1.77%	2.38%	0.61%
CHENNAI-02	282	62	(220)	2.88%	6.42%	3.53%
TRICHY-01	192	48	(144)	3.07%	6.24%	3.17%
KL-NORTH	38	35	(3)	-2.40%	-2.13%	0.27%
SOUTH ARCOT	102	27	(75)	3.64%	5.78%	2.14%
TIRUPATI-01	38	26	(12)	-0.61%	2.48%	3.09%
NORTH ARCOT	128	22	(106)	3.15%	0.90%	-2.26%
KL-SOUTH	12	17	5	-3.67%	-1.68%	1.99%
WEST-02	54	14	(40)	4.96%	7.32%	2.37%
WEST-03	44	12	(32)	4.77%	4.18%	-0.59%
VIJAYAWADA-01	64	11	(53)	-1.48%	1.24%	2.73%
WEST-01	31	9	(22)	4.85%	-2.87%	-7.72%
KL-CENTRAL	5	4	(1)	10.25%	-2.91%	-13.17%
HYDERABAD-01	4		(4)	8.61%	0.00%	-8.61%
Total	1766	506	(1260)	2.69%	2.79%	0.11%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
CH19	27	17	(10)	4.27%	-4.31%	-8.58%
CZWH		17	17	0.00%	-11.43%	-11.43%
CH05	25	8	(17)	2.97%	3.29%	0.32%
CH07	9	6	(3)	2.65%	2.62%	-0.02%
CH30	22	5	(17)	-1.94%	-3.74%	-1.79%
CH28	13	4	(9)	5.91%	9.52%	3.61%
CH22	7	3	(4)	0.11%	3.49%	3.38%
CH49	14	3	(11)	3.45%	6.64%	3.19%
KNR1	6	3	(3)	6.93%	18.01%	11.08%
CGL1	4	2	(2)	5.12%	1.90%	-3.22%
CH14	26	2	(24)	2.38%	2.39%	0.01%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH16	19	2	(17)	4.93%	11.40%	6.47%
CH45	11	2	(9)	3.59%	2.84%	-0.75%
CH48	12	2	(10)	4.18%	16.25%	12.07%
AVD1	12	1	(11)	1.90%	-0.90%	-2.80%
CH08		1	1	0.00%	-0.53%	-0.53%
CH38	5	1	(4)	10.05%	1.23%	-8.82%
CH42	13	1	(12)	3.88%	1.90%	-1.98%
GUD1	15	1	(14)	4.63%	1.90%	-2.73%
TKM1	1	1		7.55%	6.40%	-1.15%
CH25	6		(6)	4.61%	0.00%	-4.61%
CH26	4		(4)	1.22%	0.00%	-1.22%
CH29	2		(2)	1.72%	0.00%	-1.72%
CH39	2		(2)	1.72%	0.00%	-1.72%
CH40				0.00%	0.00%	0.00%
CH47	20		(20)	5.04%	0.00%	-5.04%
GUD2	8		(8)	4.86%	0.00%	-4.86%
MC09	4		(4)	0.90%	0.00%	-0.90%
MRM1	5		(5)	2.33%	0.00%	-2.33%
SKL1	9		(9)	2.06%	0.00%	-2.06%
Total : CHENNAI-01	301	82	(219)	3.47%	-0.01%	-3.48%
SOUTH-01						
RPM1	14	11	(3)	-0.14%	0.24%	0.38%
TVL1	46	10	(36)	0.50%	2.54%	2.04%
RND2	15	8	(7)	0.18%	8.28%	8.10%
KVT1	6	5	(1)	4.08%	2.55%	-1.54%
TUT1	64	5	(59)	1.44%	3.38%	1.94%
RND1	15	4	(11)	4.31%	6.20%	1.88%
S2SD		3	3	342.83%	7.08%	-335.75%
TYI1	5	3	(2)	5.66%	6.21%	0.55%
UDN1	3	3		2.58%	7.27%	4.69%
VLY1	11	3	(8)	-1.70%	1.26%	2.95%
ERL2	13	2	(11)	2.11%	2.85%	0.73%
SNL1	7	2	(5)	4.37%	-7.41%	-11.78%
TCN1	5	2	(3)	9.31%	0.60%	-8.71%
TUT2	22	2	(20)	3.62%	0.63%	-2.99%
APK2		1	1	0.00%	-2.07%	-2.07%
MMT1	5	1	(4)	2.65%	0.68%	-1.96%
NGR1	18	1	(17)	1.54%	5.49%	3.95%
TKS1	4	1	(3)	5.46%	1.96%	-3.50%
TKY1	3	1	(2)	2.81%	8.00%	5.19%
VKM1	3	1	(2)	3.04%	1.95%	-1.08%
VNR1	5	1	(4)	1.70%	2.27%	0.57%
VNR2	6	1	(5)	1.87%	-6.12%	-7.99%
APK1	7		(7)	2.32%	0.00%	-2.32%
ARM1	4		(4)	6.37%	0.00%	-6.37%
ASM1	10		(10)	3.06%	0.00%	-3.06%
COL1	3		(3)	8.89%	0.00%	-8.89%
KGL1	10		(10)	4.32%	0.00%	-4.32%
KSM1	1		(1)	2.79%	0.00%	-2.79%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KYR1	2		(2)	4.60%	0.00%	-4.60%
MAR1	8		(8)	2.50%	0.00%	-2.50%
PDI1	1		(1)	0.80%	0.00%	-0.80%
PKD1	10		(10)	1.17%	0.00%	-1.17%
SDI1	2		(2)	2.12%	0.00%	-2.12%
SGT1				0.00%	0.00%	0.00%
SKD1	4		(4)	5.36%	0.00%	-5.36%
STU2				0.00%	0.00%	0.00%
SVK1	6		(6)	1.87%	0.00%	-1.87%
TKS2	13		(13)	2.43%	0.00%	-2.43%
Total : SOUTH-01	351	71	(280)	2.32%	3.16%	0.84%
SOUTH-03						
MDU1	16	26	10	3.23%	-2.31%	-5.54%
MDU2	19	4	(15)	2.61%	5.61%	3.00%
MDU4	9	4	(5)	1.39%	7.15%	5.76%
DGL1		3	3	80.60%	3.80%	-76.80%
TDI1	3	3		-0.31%	6.08%	6.38%
TPT1	3	3		2.28%	4.66%	2.38%
ADP1	1	2	1	8.09%	2.73%	-5.36%
DGL2	5	2	(3)	1.99%	3.82%	1.83%
KKD3	4	2	(2)	0.25%	0.92%	0.67%
MDU6	8	2	(6)	2.88%	5.06%	2.18%
MDU7	5	2	(3)	1.05%	1.10%	0.05%
MPA1	5	2	(3)	0.84%	14.88%	14.04%
PVI1	2	2		-3.68%	3.96%	7.64%
ATG1	4	1	(3)	3.22%	-1.03%	-4.25%
BNR1		1	1	0.00%	9.26%	9.26%
BTU1	1	1		1.01%	4.23%	3.22%
DKI1	2	1	(1)	-0.03%	-5.41%	-5.38%
MDU3	2	1	(1)	1.29%	3.14%	1.85%
MLR1	2	1	(1)	2.61%	8.09%	5.47%
MNM1		1	1	0.00%	18.02%	18.02%
ODM1		1	1	0.00%	5.91%	5.91%
PKM1		1	1	0.00%	3.04%	3.04%
TMM1		1	1	64.11%	0.22%	-63.89%
CBM1	2		(2)	8.40%	0.00%	-8.40%
CMR1	1		(1)	5.60%	0.00%	-5.60%
KPT1				0.00%	0.00%	0.00%
KRR1	6		(6)	2.50%	0.00%	-2.50%
KYK1	2		(2)	7.12%	0.00%	-7.12%
MDU5	1		(1)	9.13%	0.00%	-9.13%
NKI1	1		(1)	-0.76%	0.00%	0.76%
NTM1	1		(1)	6.40%	0.00%	-6.40%
PNI1	1		(1)	-4.14%	0.00%	4.14%
PNV2	1		(1)	2.47%	0.00%	-2.47%
SGP1				0.00%	0.00%	0.00%
SVG1	7		(7)	-7.01%	0.00%	7.01%
TEN1	3		(3)	5.03%	0.00%	-5.03%
TEN2				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
USL1	3		(3)	1.30%	0.00%	-1.30%
WHMD		(1)	(1)	0.00%	-7.24%	-7.24%
Total : SOUTH-03	120	66	(54)	1.77%	2.38%	0.61%
CHENNAI-02						
CH15	22	16	(6)	0.53%	2.67%	2.15%
CH33	7	5	(2)	1.15%	6.09%	4.95%
CH18	27	4	(23)	2.34%	3.98%	1.63%
CH44	10	4	(6)	1.12%	11.77%	10.66%
CH12	11	3	(8)	3.03%	6.08%	3.05%
CH43	4	3	(1)	1.55%	2.26%	0.71%
CH50	17	3	(14)	5.18%	7.85%	2.67%
MJR1	12	3	(9)	4.67%	11.98%	7.32%
CH03	34	2	(32)	3.97%	4.47%	0.50%
CH06	12	2	(10)	3.95%	4.34%	0.39%
CH17	9	2	(7)	3.41%	13.26%	9.86%
CH34	14	2	(12)	4.89%	2.24%	-2.65%
CH46	6	2	(4)	3.63%	6.01%	2.38%
UKI1	3	2	(1)	5.51%	14.06%	8.55%
CH20	8	1	(7)	2.61%	13.75%	11.14%
CH21	18	1	(17)	4.40%	17.82%	13.42%
CH23	4	1	(3)	2.59%	21.51%	18.92%
CH24	9	1	(8)	1.72%	6.40%	4.68%
CH32	1	1		2.81%	1.69%	-1.12%
CH35	8	1	(7)	5.86%	2.07%	-3.78%
CH36	6	1	(5)	-9.07%	6.40%	15.48%
CH41	15	1	(14)	2.18%	8.67%	6.49%
CH51	13	1	(12)	2.63%	6.54%	3.91%
CH01				0.00%	0.00%	0.00%
CH27	4		(4)	-1.61%	0.00%	1.61%
CH31				0.00%	0.00%	0.00%
CH37	5		(5)	0.99%	0.00%	-0.99%
GPD1	2		(2)	0.08%	0.00%	-0.08%
MC05				0.00%	0.00%	0.00%
MC06				0.00%	0.00%	0.00%
PON1	5		(5)	1.16%	0.00%	-1.16%
WCHN	(4)		4	0.84%	0.00%	-0.84%
Total : CHENNAI-02	282	62	(220)	2.88%	6.42%	3.53%
TRICHY-01						
TRY1	25	8	(17)	1.70%	4.37%	2.66%
MDI1	4	5	1	6.42%	4.31%	-2.11%
MVM1	11	5	(6)	5.71%	8.07%	2.36%
NGT1	9	4	(5)	4.80%	8.91%	4.11%
PDK2	7	4	(3)	10.52%	12.37%	1.85%
TNJ1	14	4	(10)	2.60%	6.75%	4.15%
PBR2	10	3	(7)	2.59%	7.79%	5.20%
AYR1	4	2	(2)	4.65%	3.04%	-1.60%
KUM1	14	2	(12)	2.79%	1.31%	-1.48%
ORU1	1	2	1	8.67%	9.34%	0.66%
TNJ2	6	2	(4)	1.62%	5.32%	3.70%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRY4	12	2	(10)	-2.31%	-4.22%	-1.91%
KIK1	7	1	(6)	5.18%	4.05%	-1.13%
NCK1	4	1	(3)	-7.87%	-0.79%	7.08%
PBR1	4	1	(3)	0.67%	7.37%	6.70%
PDK1	3	1	(2)	5.98%	9.26%	3.28%
PTK1	9	1	(8)	2.52%	0.13%	-2.39%
TTP1	2	1	(1)	3.69%	2.84%	-0.85%
TVR1	4	1	(3)	3.83%	4.10%	0.27%
TVR2	14	1	(13)	2.97%	4.95%	1.97%
TYR1	1	1		9.87%	10.92%	1.05%
APM1	2		(2)	5.48%	0.00%	-5.48%
JKM1	4		(4)	2.38%	0.00%	-2.38%
KRN1	6		(6)	2.22%	0.00%	-2.22%
KUM2	4		(4)	3.47%	0.00%	-3.47%
MSI1	5		(5)	1.57%	0.00%	-1.57%
NMM1	1		(1)	6.40%	0.00%	-6.40%
TRY2	1		(1)	1.01%	0.00%	-1.01%
TRY3	5		(5)	2.18%	0.00%	-2.18%
WTRZ	(1)	(4)	(3)	4.07%	1.46%	-2.61%
Total : TRICHY-01	192	48	(144)	3.07%	6.24%	3.17%
KL-NORTH						
KZD1	20	20		-4.29%	-2.62%	1.67%
BSY1	10	12	2	-4.15%	2.93%	7.08%
VLC1	2	3	1	-3.34%	-3.02%	0.32%
KNU1	5	1	(4)	2.73%	-12.25%	-14.98%
KZSD	1	(1)	(2)	29.12%	29.12%	0.00%
Total : KL-NORTH	38	35	(3)	-2.40%	-2.13%	0.27%
SOUTH ARCOT						
CDM1	11	4	(7)	2.93%	4.06%	1.13%
SJI2	16	4	(12)	2.47%	5.86%	3.39%
KML1	5	2	(3)	5.11%	13.79%	8.68%
MKM1	2	2		1.52%	5.21%	3.69%
POY2	4	2	(2)	1.94%	8.63%	6.69%
TVM1	3	2	(1)	-0.14%	0.32%	0.46%
VPM1	2	2		0.17%	11.32%	11.16%
VPM2	7	2	(5)	5.98%	4.24%	-1.74%
KKI2	3	1	(2)	6.89%	8.16%	1.27%
KLM1	6	1	(5)	2.80%	8.70%	5.90%
NVL2	5	1	(4)	7.62%	0.04%	-7.58%
PRT1	6	1	(5)	2.43%	0.04%	-2.39%
TDM1	2	1	(1)	3.95%	0.63%	-3.31%
TVM2	2	1	(1)	1.46%	8.65%	7.18%
VCM2	2	1	(1)	8.38%	2.43%	-5.95%
CUD1	10		(10)	2.49%	0.00%	-2.49%
POY1	10		(10)	6.55%	0.00%	-6.55%
STP1	1		(1)	1.01%	0.00%	-1.01%
TRK1	3		(3)	0.13%	0.00%	-0.13%
ULP1	2		(2)	5.51%	0.00%	-5.51%
VCM1	2		(2)	1.01%	0.00%	-1.01%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WHUT	(2)		2	0.70%	0.00%	-0.70%
Total : SOUTH ARCOT	102	27	(75)	3.64%	5.78%	2.14%
TIRUPATI-01						
BVL1	2	3	1	1.25%	0.76%	-0.49%
KNL2	1	3	2	1.25%	2.39%	1.14%
CTO1	4	2	(2)	-2.50%	2.64%	5.14%
KVL1		2	2	0.00%	6.55%	6.55%
NLR1	1	2	1	-2.09%	1.17%	3.25%
NYP1	1	2	1	-2.09%	3.11%	5.20%
TPI1	3	2	(1)	-1.26%	0.17%	1.43%
TPY2	3	2	(1)	-2.10%	0.57%	2.67%
ATP1	1	1		-2.09%	7.42%	9.51%
KDA1	2	1	(1)	-1.50%	0.03%	1.53%
KDR1	2	1	(1)	11.03%	7.42%	-3.61%
KNL1	1	1		-2.97%	2.59%	5.55%
KOU1	2	1	(1)	1.25%	1.26%	0.01%
RCY1	1	1		-2.97%	-0.66%	2.31%
RJP1		1	1	0.00%	1.94%	1.94%
SPE1	2	1	(1)	-2.50%	4.66%	7.16%
ADI1				0.00%	0.00%	0.00%
DHN1				0.00%	0.00%	0.00%
GTL1	2		(2)	0.27%	0.00%	-0.27%
KAR1	1		(1)	1.25%	0.00%	-1.25%
KHT1				0.00%	0.00%	0.00%
MPL1				0.00%	0.00%	0.00%
NDL1	3		(3)	-1.34%	0.00%	1.34%
PDT1				0.00%	0.00%	0.00%
PGR1				0.00%	0.00%	0.00%
PIL1	1		(1)	-2.97%	0.00%	2.97%
PMR1	1		(1)	-2.97%	0.00%	2.97%
PUT1	2		(2)	-2.97%	0.00%	2.97%
TPY1	1		(1)	-2.09%	0.00%	2.09%
VKI1	1		(1)	-2.09%	0.00%	2.09%
Total : TIRUPATI-01	38	26	(12)	-0.61%	2.48%	3.09%
NORTH ARCOT						
VEL3	12	5	(7)	-0.24%	-3.22%	-2.98%
CYR1		3	3	0.00%	1.61%	1.61%
KPM2	14	3	(11)	7.01%	2.71%	-4.30%
ABR1	3	2	(1)	2.05%	5.84%	3.79%
TRL1	11	2	(9)	2.30%	3.15%	0.85%
VNB1	3	2	(1)	5.45%	2.31%	-3.14%
BGR1	1	1		4.61%	6.40%	1.79%
CPT1	2	1	(1)	1.90%	4.21%	2.32%
GDM1	6	1	(5)	5.07%	2.84%	-2.23%
VEL1	8	1	(7)	1.85%	3.58%	1.74%
WJD1	3	1	(2)	5.55%	6.40%	0.85%
WJP1	3	1	(2)	2.90%	21.54%	18.64%
AKM1	7		(7)	1.51%	0.00%	-1.51%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ANI1	1		(1)	2.24%	0.00%	-2.24%
ARC2	2		(2)	0.17%	0.00%	-0.17%
CGM1				0.00%	0.00%	0.00%
KPM1	3		(3)	2.14%	0.00%	-2.14%
PLR1	3		(3)	8.23%	0.00%	-8.23%
PTU1				0.00%	0.00%	0.00%
SBR1	6		(6)	7.11%	0.00%	-7.11%
SLG1	1		(1)	1.90%	0.00%	-1.90%
TRR1	7		(7)	1.02%	0.00%	-1.02%
TRT1	6		(6)	1.07%	0.00%	-1.07%
UGI1	2		(2)	-0.92%	0.00%	0.92%
VEL2	11		(11)	3.89%	0.00%	-3.89%
VEL4	11		(11)	2.39%	0.00%	-2.39%
VSI1	3		(3)	0.51%	0.00%	-0.51%
WHVL	(1)		1	0.80%	0.00%	-0.80%
NASD		(1)	(1)	0.00%	18.98%	18.98%
Total : NORTH ARCOT	128	22	(106)	3.15%	0.90%	-2.26%
KL-SOUTH						
TVP1	7	10	3	-0.57%	-3.55%	-2.98%
KOM1	5	6	1	-4.23%	-1.24%	2.99%
PAS1		2	2	0.00%	5.72%	5.72%
KLR1				0.00%	0.00%	0.00%
PNL1	1		(1)	0.26%	0.00%	-0.26%
TVSD	(1)		1	18.30%	0.00%	-18.30%
WHTM		(1)	(1)	0.00%	-3.73%	-3.73%
Total : KL-SOUTH	12	17	5	-3.67%	-1.68%	1.99%
WEST-02						
MTR1	3	3		5.68%	6.84%	1.16%
SLM1	13	2	(11)	3.05%	4.62%	1.58%
BMD1	5	1	(4)	3.54%	6.40%	2.86%
DPR1	1	1		2.23%	4.97%	2.74%
DPR2	2	1	(1)	5.76%	10.20%	4.44%
EDP1	1	1		0.58%	6.40%	5.83%
HRR1	4	1	(3)	4.25%	2.53%	-1.72%
KAM1	1	1		11.65%	20.38%	8.73%
KRI1	2	1	(1)	4.52%	8.67%	4.15%
SLM2	7	1	(6)	7.12%	9.16%	2.04%
SLM3	3	1	(2)	4.98%	6.40%	1.43%
APN1				0.00%	0.00%	0.00%
ATU1	2		(2)	3.36%	0.00%	-3.36%
EPI1				0.00%	0.00%	0.00%
HSR1				0.00%	0.00%	0.00%
HSR2	3		(3)	6.61%	0.00%	-6.61%
KVP1	2		(2)	1.70%	0.00%	-1.70%
MCR1				0.00%	0.00%	0.00%
OML1	2		(2)	12.23%	0.00%	-12.23%
PLC1	1		(1)	8.67%	0.00%	-8.67%
PMP1				0.00%	0.00%	0.00%
PNG1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SGI1				0.00%	0.00%	0.00%
TRM1	1		(1)	4.31%	0.00%	-4.31%
VPD1	1		(1)	8.67%	0.00%	-8.67%
Total : WEST-02	54	14	(40)	4.96%	7.32%	2.37%
WEST-03						
ERD1	16	3	(13)	4.02%	3.79%	-0.23%
ERD2	11	3	(8)	4.49%	2.48%	-2.00%
NKL2	5	3	(2)	5.83%	1.60%	-4.22%
GBM1	1	1		6.40%	9.72%	3.32%
PDR1		1	1	0.00%	20.38%	20.38%
SGG1		1	1	0.00%	6.90%	6.90%
SYM2	1	1		4.08%	7.84%	3.76%
AVI1	2		(2)	5.62%	0.00%	-5.62%
CMI1	2		(2)	8.98%	0.00%	-8.98%
KGM1	1		(1)	-0.90%	0.00%	0.90%
KMM1				0.00%	0.00%	0.00%
RSP1				0.00%	0.00%	0.00%
TCG1	4		(4)	2.90%	0.00%	-2.90%
TPR1				0.00%	0.00%	0.00%
TPR2	1		(1)	14.88%	0.00%	-14.88%
TPR3				0.00%	0.00%	0.00%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
W3SD		(1)	(1)	0.00%	18.10%	18.10%
Total : WEST-03	44	12	(32)	4.77%	4.18%	-0.59%
VIJAYAWADA-01						
JPT1	1	3	2	-2.09%	-4.68%	-2.60%
BVR1	1	1		4.37%	6.67%	2.30%
CRL1	3	1	(2)	-1.34%	-2.09%	-0.74%
GNT1	1	1		-2.97%	0.41%	3.37%
GVM1	2	1	(1)	-0.43%	9.72%	10.16%
NPR1	2	1	(1)	-0.62%	9.72%	10.34%
PAP1		1	1	0.00%	-0.95%	-0.95%
PPM1	1	1		-0.29%	2.23%	2.52%
TDD1	2	1	(1)	-0.71%	-2.13%	-1.42%
VJW3		1	1	0.00%	2.05%	2.05%
AMP1	1		(1)	1.32%	0.00%	-1.32%
BPP1	2		(2)	-2.97%	0.00%	2.97%
DPE1				0.00%	0.00%	0.00%
ELU1				0.00%	0.00%	0.00%
GDV1				0.00%	0.00%	0.00%
GNT2				0.00%	0.00%	0.00%
JGG1	1		(1)	-2.00%	0.00%	2.00%
KND1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
NRT1				0.00%	0.00%	0.00%
NZV1	1		(1)	-2.09%	0.00%	2.09%
OGL1	2		(2)	2.35%	0.00%	-2.35%
PNR1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PRL1				0.00%	0.00%	0.00%
RAL1				0.00%	0.00%	0.00%
RMV1	4		(4)	2.26%	0.00%	-2.26%
TEL1	1		(1)	-0.97%	0.00%	0.97%
TNI1	1		(1)	-5.60%	0.00%	5.60%
TNK1	2		(2)	-1.69%	0.00%	1.69%
TVU1	1		(1)	1.25%	0.00%	-1.25%
VJW1	2		(2)	-2.00%	0.00%	2.00%
VJW2	1		(1)	-2.00%	0.00%	2.00%
VJW4	26		(26)	-3.12%	0.00%	3.12%
VJW5				0.00%	0.00%	0.00%
VKN1				0.00%	0.00%	0.00%
VSK1	6		(6)	0.41%	0.00%	-0.41%
VUY1				0.00%	0.00%	0.00%
CKT1		(1)	(1)	0.00%	-1.43%	-1.43%
Total : VIJAYAWADA-01	64	11	(53)	-1.48%	1.24%	2.73%
WEST-01						
CBE2	8	6	(2)	6.06%	-5.90%	-11.95%
CBE1	5	2	(3)	6.19%	10.31%	4.12%
CBE4		1	1	0.00%	-0.90%	-0.90%
CBE5	1	1		1.01%	1.92%	0.91%
KMR1	1	1		1.76%	6.87%	5.12%
ANR1				0.00%	0.00%	0.00%
CBE3				0.00%	0.00%	0.00%
CBE6	2		(2)	6.84%	0.00%	-6.84%
CNR1				0.00%	0.00%	0.00%
DPM2	1		(1)	8.00%	0.00%	-8.00%
GDR1				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
KMD1	1		(1)	4.96%	0.00%	-4.96%
MPM1	3		(3)	4.97%	0.00%	-4.97%
PDM1	1		(1)	2.39%	0.00%	-2.39%
PLI1	4		(4)	0.60%	0.00%	-0.60%
PPI1				0.00%	0.00%	0.00%
SNR1	2		(2)	5.75%	0.00%	-5.75%
SUL1	1		(1)	4.31%	0.00%	-4.31%
UAM1				0.00%	0.00%	0.00%
UMP1	1		(1)	1.01%	0.00%	-1.01%
WHCB		(2)	(2)	0.00%	12.19%	12.19%
Total : WEST-01	31	9	(22)	4.85%	-2.87%	-7.72%
KL-CENTRAL						
KOC1	5	4	(1)	10.25%	-2.91%	-13.17%
Total : KL-CENTRAL	5	4	(1)	10.25%	-2.91%	-13.17%
HYDERABAD-01						
HYD1	4		(4)	8.61%	0.00%	-8.61%
Total : HYDERABAD-01	4		(4)	8.61%	0.00%	-8.61%
Grand Total	1766	506	(1260)	2.69%	2.79%	0.11%