



Air-Cond - Daily Sales Performance As on 15-08-2025 11:30:56 PM

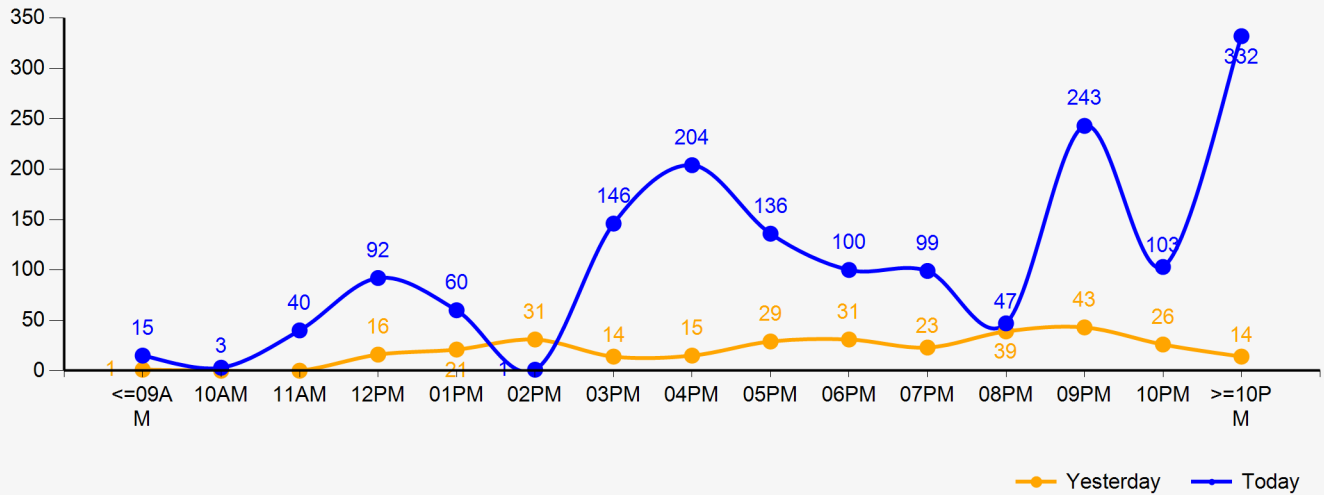
YD Sales : 303

YD GP%: -2.53%

TD Sales : 1621

TD GP%: -1.51%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	69	291	222	-6.19%	-1.92%	4.27%
CHENNAI-02	33	285	252	-4.82%	-1.78%	3.04%
CHENNAI-01	30	269	239	-2.07%	0.07%	2.14%
TRICHY-01	41	162	121	-1.60%	-2.58%	-0.98%
SOUTH-03	48	116	68	0.22%	0.17%	-0.05%
VIJAYAWADA-01	17	109	92	1.29%	-0.41%	-1.71%
WEST-02	28	95	67	-6.94%	-2.88%	4.06%
NORTH ARCOT	9	87	78	0.14%	0.27%	0.13%
SOUTH ARCOT	16	85	69	-1.21%	-5.80%	-4.59%
TIRUPATI-01	5	77	72	6.58%	-1.37%	-7.95%
WEST-01	7	42	35	5.67%	-3.90%	-9.56%
KL-SOUTH		3	3	#Error	-2.01%	#Error
Total	303	1621	1318	-2.53%	-1.51%	1.02%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	3	55	52	-3.96%	0.37%	4.33%
	TVL1	3	45	42	0.29%	-2.48%	-2.77%
	RND1	1	17	16	-7.36%	-4.05%	3.31%
	TVL2		14	14	#Error	-6.38%	#Error
	NGR1	29	13	(16)	-9.88%	-5.25%	4.63%
	TKS1		12	12	#Error	-1.92%	#Error
	TKS2	1	12	11	-4.15%	-3.28%	0.87%
	KVT1	1	11	10	-2.29%	-1.75%	0.55%
	TUT2	1	11	10	5.94%	-0.48%	-6.42%
	VLY1		11	11	#Error	-2.98%	#Error
	PKD1	2	9	7	4.50%	-3.39%	-7.89%
	ASM1	1	8	7	-2.29%	-12.88%	-10.59%
	MAR1	2	8	6	5.84%	-1.14%	-6.98%
	MMT1		8	8	#Error	-0.55%	#Error
	TCN1	1	8	7	-21.48%	3.61%	25.09%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RPM1		6	6	#Error	0.16%	#Error
	APK1		5	5	#Error	9.41%	#Error
	UDN1		5	5	#Error	-0.43%	#Error
	PDI1		4	4	#Error	4.26%	#Error
	STU2		4	4	#Error	-1.70%	#Error
	SVK1	3	4	1	-10.65%	-2.52%	8.13%
	ARM1	1	3	2	-0.74%	-5.65%	-4.90%
	SKD1		3	3	#Error	-15.57%	#Error
	SNL1		3	3	#Error	3.19%	#Error
	VNR1	1	3	2	-3.35%	-2.56%	0.79%
	SDI1		2	2	#Error	-3.11%	#Error
	COL1		1	1	#Error	-2.29%	#Error
	KGL1		1	1	#Error	2.54%	#Error
	KYR1		1	1	#Error	-21.48%	#Error
	TKY1	2	1	(1)	8.94%	9.85%	0.91%
	TYI1	2	1	(1)	-3.72%	-2.09%	1.63%
	VKM1	1	1		-0.12%	2.20%	2.31%
	VNR2	1	1		-3.35%	-4.15%	-0.80%
	ERL1				#Error	#Error	#Error
	ERL2	13		(13)	-9.28%	#Error	#Error
	KSM1				#Error	#Error	#Error
	SGT1				#Error	#Error	#Error
	Total	69	291	222	-6.19%	-1.92%	4.27%
CHENNAI-02	CH03	1	43	42	-21.48%	-1.41%	20.07%
	MJR1	1	26	25	-4.15%	-6.11%	-1.96%
	CH12	3	21	18	-2.33%	2.42%	4.75%
	CH15		20	20	#Error	1.64%	#Error
	CH23		19	19	#Error	-3.12%	#Error
	CH20		18	18	#Error	-1.50%	#Error
	CH32		16	16	#Error	-12.57%	#Error
	CH36	1	14	13	-2.09%	-4.36%	-2.28%
	CH18	1	11	10	-4.04%	3.09%	7.14%
	CH44		10	10	#Error	1.71%	#Error
	CH06		9	9	#Error	3.45%	#Error
	CH09	2	9	7	0.85%	2.17%	1.32%
	CH17		9	9	#Error	-4.75%	#Error
	CH21		9	9	#Error	0.46%	#Error
	CH43	11	9	(2)	-18.50%	-3.40%	15.09%
	CH46	2	9	7	5.59%	-1.48%	-7.07%
	CH33		8	8	#Error	-1.61%	#Error
	CH34	7	6	(1)	0.79%	1.00%	0.21%
	CH41		6	6	#Error	-5.79%	#Error
	CH24		5	5	#Error	-0.29%	#Error
	CH31		3	3	#Error	-13.92%	#Error
	CH27	1	2	1	6.59%	4.50%	-2.09%
	PON1		2	2	#Error	2.20%	#Error
	GPD1		1	1	#Error	3.01%	#Error
	CH01				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	UKI1	3		(3)	3.31%	#Error	#Error
	Total	33	285	252	-4.82%	-1.78%	3.04%
CHENNAI-01							
	CH30		56	56	#Error	-1.44%	#Error
	CH05		21	21	#Error	0.35%	#Error
	AVD1	4	17	13	2.02%	2.15%	0.13%
	CH08	2	14	12	4.22%	-0.01%	-4.23%
	CH16	4	14	10	0.71%	1.31%	0.61%
	CH19	2	14	12	-21.48%	2.96%	24.44%
	CH28	1	11	10	-21.91%	-4.44%	17.48%
	GUD1		11	11	#Error	2.06%	#Error
	CH14	3	10	7	-2.62%	-8.03%	-5.41%
	CH35	1	10	9	-2.29%	-0.85%	1.44%
	CH07	1	9	8	1.21%	2.17%	0.96%
	CH22	2	9	7	-12.17%	-4.42%	7.74%
	GUD2	1	9	8	-3.35%	-0.52%	2.82%
	CH11	1	8	7	11.99%	2.43%	-9.56%
	MRM1	2	8	6	-1.33%	8.07%	9.40%
	CH37		7	7	#Error	3.64%	#Error
	KNR1		7	7	#Error	-3.68%	#Error
	CH42	3	6	3	-3.76%	2.54%	6.30%
	CH45		6	6	#Error	-0.77%	#Error
	CH48		6	6	#Error	2.88%	#Error
	SKL1		6	6	#Error	3.03%	#Error
	CH39	1	3	2	-2.29%	-0.64%	1.65%
	CH26	2	2		2.14%	0.12%	-2.03%
	TKM1		2	2	#Error	-3.11%	#Error
	CH29		1	1	#Error	-2.09%	#Error
	CH40		1	1	#Error	-4.04%	#Error
	MC10		1	1	#Error	-3.35%	#Error
	CGL1				#Error	#Error	#Error
	CH38				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	Total	30	269	239	-2.07%	0.07%	2.14%
TRICHY-01							
	MDI1		31	31	#Error	-0.99%	#Error
	NGT1	1	18	17	-0.06%	-8.29%	-8.23%
	TRY1	5	18	13	-4.61%	-0.14%	4.47%
	TVR2	8	15	7	-5.21%	0.19%	5.40%
	TNJ1	5	10	5	-0.94%	-5.90%	-4.96%
	TTP1	2	10	8	-3.80%	-11.57%	-7.77%
	KIK1	1	8	7	-2.29%	-1.84%	0.45%
	MVM1		7	7	#Error	-0.27%	#Error
	PTK1		6	6	#Error	-4.59%	#Error
	PDK1	3	5	2	-1.98%	0.49%	2.47%
	TNJ2	4	5	1	0.96%	1.18%	0.23%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR1	4	5	1	-3.53%	4.83%	8.36%
	KUM1	3	4	1	2.49%	-4.28%	-6.76%
	ORU1		3	3	#Error	3.99%	#Error
	PBR2		3	3	#Error	-2.78%	#Error
	TRY2		3	3	#Error	-14.46%	#Error
	AYR1	1	2	1	9.52%	-2.80%	-12.31%
	JKM1	1	2	1	5.73%	-3.35%	-9.07%
	MSI1		2	2	#Error	-10.05%	#Error
	PBR1		2	2	#Error	-2.09%	#Error
	APM1		1	1	#Error	-2.29%	#Error
	TRY3	2	1	(1)	-4.17%	-3.35%	0.82%
	TYR1		1	1	#Error	7.97%	#Error
	KRN1				#Error	#Error	#Error
	NCK1	1		(1)	9.13%	#Error	#Error
	NMM1				#Error	#Error	#Error
	Total	41	162	121	-1.60%	-2.58%	-0.98%
SOUTH-03							
	MDU1	19	23	4	4.41%	-1.49%	-5.90%
	MDU2		14	14	322.52%	1.05%	-321.47%
	USL1		12	12	#Error	1.62%	#Error
	KKD2	3	9	6	2.11%	0.55%	-1.56%
	DGL2	2	8	6	-3.36%	-4.36%	-1.00%
	MLR1		8	8	#Error	-0.52%	#Error
	DGL1	3	5	2	-1.37%	3.36%	4.73%
	MNM1		5	5	#Error	-1.85%	#Error
	ODM1	5	4	(1)	-4.15%	5.74%	9.89%
	ATG1	2	3	1	-1.06%	-6.42%	-5.36%
	NKI1		3	3	#Error	2.66%	#Error
	SVG1	2	3	1	-3.78%	3.16%	6.94%
	ADP1		2	2	#Error	-4.15%	#Error
	DKI1		2	2	#Error	0.37%	#Error
	MDU4	4	2	(2)	0.83%	6.91%	6.08%
	MDU6	2	2		-7.80%	1.50%	9.30%
	PVI1		2	2	#Error	-2.20%	#Error
	BNR1		1	1	#Error	-21.48%	#Error
	BTU1		1	1	#Error	5.97%	#Error
	CBM1		1	1	#Error	-2.29%	#Error
	KPT1		1	1	#Error	-2.29%	#Error
	KRR1		1	1	#Error	-2.29%	#Error
	MDU3	1	1		-2.09%	4.38%	6.46%
	MPA1		1	1	#Error	9.06%	#Error
	SGP1		1	1	#Error	11.99%	#Error
	TPT1	2	1	(1)	-2.29%	-0.05%	2.24%
	CMR1				#Error	#Error	#Error
	MDU5				#Error	#Error	#Error
	NTM1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1				#Error	#Error	#Error
	PNV1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TDI1	1		(1)	10.81%	#Error	#Error
	TEN1	2		(2)	-21.68%	#Error	#Error
	TEN2				26.38%	#Error	#Error
	TMM1				#Error	#Error	#Error
	Total	48	116	68	0.22%	0.17%	-0.05%
VIJAYAWADA-01							
	GVM1		11	11	#Error	-9.00%	#Error
	RMV1	2	8	6	-1.37%	-4.21%	-2.85%
	TDD1	2	8	6	5.72%	1.42%	-4.31%
	TNK1		8	8	#Error	-0.57%	#Error
	GNT1		7	7	#Error	1.18%	#Error
	VJW3		7	7	#Error	3.72%	#Error
	BVR1		6	6	#Error	-0.74%	#Error
	ELU1		5	5	#Error	5.15%	#Error
	AMP1	3	4	1	-3.88%	5.20%	9.08%
	CRL1	2	4	2	0.20%	-1.73%	-1.93%
	PAP1		4	4	#Error	-0.85%	#Error
	VJW1		4	4	#Error	-4.76%	#Error
	DPE1		3	3	#Error	2.40%	#Error
	GNT2	1	3	2	-0.86%	-0.60%	0.26%
	NRT1		3	3	#Error	0.00%	#Error
	OGL1		3	3	#Error	0.92%	#Error
	RAL1		3	3	#Error	0.47%	#Error
	TVU1		3	3	#Error	0.66%	#Error
	VJW2		3	3	#Error	-3.16%	#Error
	KND1		2	2	#Error	-4.55%	#Error
	PPM1	1	2	1	6.16%	3.90%	-2.26%
	VJW4		2	2	#Error	0.71%	#Error
	CKT1	1	1		-0.55%	-0.55%	0.00%
	JGG1		1	1	#Error	-4.22%	#Error
	JPT1		1	1	#Error	-5.57%	#Error
	PRL1	1	1		16.19%	-1.37%	-17.56%
	TEL1	1	1		-1.37%	5.72%	7.09%
	VJW5	1	1		-0.86%	16.19%	17.05%
	BPP1				#Error	#Error	#Error
	GDV1				#Error	#Error	#Error
	KDR1				#Error	#Error	#Error
	MTM1				#Error	#Error	#Error
	PNR1				#Error	#Error	#Error
	VKN1	2		(2)	1.98%	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	17	109	92	1.29%	-0.41%	-1.71%
WEST-02							
	OML1		25	25	#Error	-11.13%	#Error
	SLM3		17	17	#Error	-2.67%	#Error
	ERD1	13	13		-5.04%	3.03%	8.07%
	SLM1	1	9	8	-4.15%	-3.94%	0.21%
	EDP1		4	4	#Error	-0.99%	#Error
	ERD2	1	4	3	-3.35%	7.22%	10.57%
	KMM1		3	3	#Error	1.04%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SLM2	5	3	(2)	-10.87%	-1.92%	8.94%
	ATU1		2	2	#Error	1.83%	#Error
	DPR1		2	2	#Error	-21.91%	#Error
	MCR1	2	2		-21.91%	-0.14%	21.77%
	VPD1		2	2	#Error	-3.11%	#Error
	APN1	2	1	(1)	9.70%	3.59%	-6.11%
	BMD1		1	1	#Error	2.20%	#Error
	KRI1		1	1	#Error	-3.35%	#Error
	KVP1	1	1		-21.48%	-2.29%	19.19%
	MTR1	1	1		9.06%	9.00%	-0.06%
	NKL2		1	1	#Error	11.99%	#Error
	PDR1		1	1	#Error	8.94%	#Error
	TCG1	1	1		6.29%	-2.09%	-8.38%
	VKL1	1	1		-4.15%	2.31%	6.46%
	CMI1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1	1		(1)	-21.91%	#Error	#Error
	HSR2				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	WHPD	(1)		1	8.77%	#Error	#Error
	Total	28	95	67	-6.94%	-2.88%	4.06%
NORTH ARCOT							
	ARC2		17	17	#Error	7.80%	#Error
	VEL1	2	16	14	-2.29%	-1.36%	0.93%
	TRL1		15	15	#Error	-3.63%	#Error
	VSI1		8	8	#Error	-15.56%	#Error
	KPM1	1	6	5	-4.15%	0.74%	4.89%
	KPM2		5	5	#Error	-5.90%	#Error
	ABR1		3	3	#Error	2.54%	#Error
	SBR1	2	3	1	-2.29%	2.89%	5.18%
	TRT1	1	3	2	10.17%	9.56%	-0.61%
	TRR1		2	2	#Error	-3.11%	#Error
	ANI1		1	1	#Error	-2.29%	#Error
	CPT1		1	1	#Error	2.20%	#Error
	CYR1		1	1	#Error	-4.04%	#Error
	GDM1		1	1	#Error	-2.29%	#Error
	SLG1		1	1	#Error	-21.48%	#Error
	VEL2		1	1	#Error	6.08%	#Error
	VNB1	1	1		-3.35%	-4.15%	-0.80%
	WJD1		1	1	#Error	0.83%	#Error
	WJP1		1	1	#Error	9.06%	#Error
	AKM1	2		(2)	3.27%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	BGR1				#Error	#Error	#Error
	CGM1				#Error	#Error	#Error
	PLR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	Total	9	87	78	0.14%	0.27%	0.13%
SOUTH ARCOT	VCM1		23	23	#Error	-9.65%	#Error
	TRK1	3	11	8	-15.20%	-8.32%	6.88%
	CDM1	1	6	5	-4.04%	0.82%	4.87%
	CUD1		6	6	#Error	0.78%	#Error
	PRT1		6	6	#Error	-4.22%	#Error
	ULP1		5	5	#Error	-2.57%	#Error
	VPM2	1	5	4	2.20%	-11.74%	-13.93%
	KKI2	4	4		6.50%	0.71%	-5.80%
	KML1		4	4	#Error	-8.75%	#Error
	TDM1	3	4	1	-8.39%	-7.95%	0.44%
	KLM1	2	2		1.52%	-0.14%	-1.66%
	POY1		2	2	#Error	-1.33%	#Error
	SJI1		2	2	#Error	-11.04%	#Error
	TVM2	1	2	1	9.06%	2.70%	-6.36%
	MKM1		1	1	#Error	-18.95%	#Error
	NVL2		1	1	#Error	-2.09%	#Error
	TVM1		1	1	#Error	-2.29%	#Error
	POY2				#Error	#Error	#Error
	STP1				#Error	#Error	#Error
	VPM1	1		(1)	2.20%	#Error	#Error
	Total	16	85	69	-1.21%	-5.80%	-4.59%
TIRUPATI-01	NYP1	1	11	10	3.90%	2.07%	-1.83%
	KNL1		10	10	#Error	-5.43%	#Error
	PDT1		8	8	#Error	-9.55%	#Error
	TPI1		8	8	#Error	-2.87%	#Error
	TPY1		8	8	#Error	-3.42%	#Error
	TPY2	2	7	5	2.57%	2.06%	-0.52%
	NLR1		5	5	#Error	1.11%	#Error
	CTO1	1	4	3	14.75%	2.40%	-12.35%
	NDL1		4	4	#Error	3.11%	#Error
	KDA1		3	3	#Error	0.90%	#Error
	BVL1	1	2	1	6.45%	-0.72%	-7.17%
	ATP1		1	1	#Error	-1.37%	#Error
	KHT1		1	1	#Error	3.90%	#Error
	KNL2		1	1	#Error	-4.30%	#Error
	PIL1		1	1	#Error	-0.55%	#Error
	PUT1		1	1	#Error	-1.37%	#Error
	RCY1		1	1	#Error	-0.86%	#Error
	VKI1		1	1	#Error	-0.72%	#Error
	ADI1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KOU1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	RJP1				#Error	#Error	#Error
	SPE1				#Error	#Error	#Error
	Total	5	77	72	6.58%	-1.37%	-7.95%
WEST-01							
	CBE2	1	13	12	-0.74%	-2.68%	-1.94%
	PLI1		13	13	#Error	-2.12%	#Error
	TPR1		3	3	#Error	-21.75%	#Error
	CBE1	1	2	1	8.74%	-0.74%	-9.48%
	CBE6		2	2	#Error	-10.63%	#Error
	GBM1		2	2	#Error	-0.97%	#Error
	TPR4		2	2	#Error	-1.51%	#Error
	CBE4	1	1		10.88%	-21.91%	-32.79%
	KMR1		1	1	#Error	-2.29%	#Error
	MPM1		1	1	#Error	-7.63%	#Error
	SNR1		1	1	#Error	2.20%	#Error
	UMP1	1	1		7.80%	2.20%	-5.60%
	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2	1		(1)	-2.29%	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR2	1		(1)	11.45%	#Error	#Error
	TPR3	1		(1)	5.93%	#Error	#Error
	UAM1				#Error	#Error	#Error
	Total	7	42	35	5.67%	-3.90%	-9.56%
KL-SOUTH							
	PAS1		3	3	#Error	-2.01%	#Error
	TVP1				#Error	#Error	#Error
	Total		3	3	#Error	-2.01%	#Error
	Total	303	1621	1318	-2.53%	-1.51%	1.02%