



Air-Cond - Daily Sales Performance As on 15-05-2026 11:30:58 PM

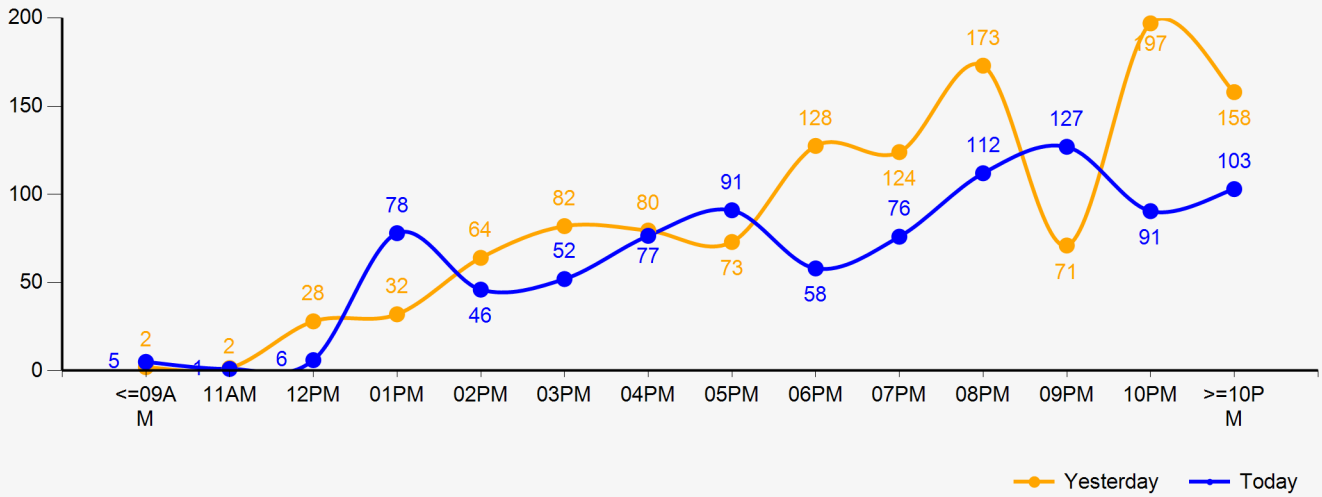
YD Sales : 1213

YD GP%: 4.67%

TD Sales : 922

TD GP%: 4.91%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	210	137	(73)	3.39%	5.67%	2.29%
SOUTH-01	149	123	(26)	5.79%	4.94%	-0.85%
VIJAYAWADA-01	108	118	10	5.84%	4.65%	-1.18%
CHENNAI-02	145	104	(41)	5.62%	4.46%	-1.16%
TRICHY-01	130	94	(36)	6.31%	4.93%	-1.38%
SOUTH-03	98	87	(11)	5.58%	4.08%	-1.51%
WEST-02	81	62	(19)	2.91%	6.62%	3.70%
TIRUPATI-01	65	53	(12)	2.61%	4.43%	1.81%
NORTH ARCOT	75	47	(28)	5.37%	4.58%	-0.78%
SOUTH ARCOT	59	35	(24)	3.79%	5.06%	1.27%
WEST-01	48	33	(15)	7.80%	8.07%	0.28%
KL-SOUTH	28	16	(12)	-4.89%	-1.36%	3.52%
KL-NORTH	18	14	(4)	0.08%	1.38%	1.31%
Total	1213	922	(291)	4.67%	4.91%	0.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH08	8	15	7	8.25%	9.09%	0.84%
	CH47	22	12	(10)	3.55%	6.57%	3.02%
	CH14	21	11	(10)	1.54%	3.73%	2.19%
	CH25	12	9	(3)	-1.46%	4.35%	5.81%
	CH48	14	8	(6)	9.96%	5.35%	-4.61%
	GUD1	4	8	4	10.41%	7.39%	-3.02%
	CH05	11	7	(4)	6.38%	1.82%	-4.55%
	CH42	3	7	4	10.38%	5.32%	-5.06%
	AVD1	2	6	4	4.67%	2.28%	-2.39%
	CH07	5	6	1	8.48%	4.20%	-4.28%
	CH39	2	6	4	6.26%	5.66%	-0.60%
	CH45	3	6	3	6.03%	3.24%	-2.79%
	CGL1	3	5	2	2.66%	7.53%	4.87%
	CH28	8	5	(3)	16.78%	9.59%	-7.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH30	7	5	(2)	8.74%	6.84%	-1.90%
	CH49	12	5	(7)	7.23%	8.68%	1.45%
	CH19	10	4	(6)	8.14%	3.30%	-4.84%
	CH37	2	4	2	13.31%	6.69%	-6.63%
	CH35	2	3	1	4.87%	3.68%	-1.19%
	KNR1	1	3	2	2.84%	5.47%	2.63%
	CZWH	31	2	(29)	-11.82%	-11.27%	0.55%
	MRM1	1	2	1	6.41%	8.62%	2.22%
	CH16	2	1	(1)	4.39%	10.45%	6.06%
	CH22	5	1	(4)	8.72%	1.42%	-7.30%
	GUD2	5	1	(4)	9.58%	6.92%	-2.66%
	SKL1	5	1	(4)	7.13%	13.14%	6.00%
	CH26	4		(4)	2.98%	#Error	#Error
	CH29	1		(1)	4.94%	#Error	#Error
	CH38	3		(3)	10.63%	#Error	#Error
	CH40				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10	1		(1)	4.94%	#Error	#Error
	TKM1	1		(1)	11.17%	#Error	#Error
	WCHN	(2)	(6)	(5)	-0.12%	5.99%	6.11%
	Total	210	137	(73)	3.39%	5.67%	2.29%
	SOUTH-01	TVL1	23	12	(11)	7.66%	-1.15%
NGR1		7	11	4	3.84%	2.34%	-1.50%
TUT1		15	10	(5)	5.00%	7.27%	2.27%
TYI1		2	7	5	7.37%	8.03%	0.66%
VLY1		12	7	(5)	5.92%	6.63%	0.71%
MAR1		5	6	1	4.04%	3.91%	-0.13%
RND1		8	5	(3)	8.81%	9.30%	0.49%
SKD1		4	5	1	7.40%	5.54%	-1.86%
SVK1		4	5	1	4.55%	5.66%	1.11%
TUT2		10	5	(5)	6.39%	7.37%	0.98%
VNR1		2	5	3	3.23%	5.00%	1.77%
VNR2		6	5	(1)	2.87%	4.97%	2.11%
KVT1		8	4	(4)	5.50%	9.29%	3.79%
PKD1		5	4	(1)	6.53%	7.65%	1.11%
TKS2		5	4	(1)	2.22%	1.72%	-0.50%
VKM1		3	4	1	9.69%	7.36%	-2.33%
ASM1			3	3	#Error	-0.47%	#Error
TKS1			3	3	#Error	6.71%	#Error
ARM1		1	2	1	9.34%	6.76%	-2.57%
KSM1			2	2	#Error	2.24%	#Error
SNL1		2	2		12.11%	2.06%	-10.04%
STU2		3	2	(1)	2.57%	2.44%	-0.14%
APK1		2	1	(1)	1.12%	8.29%	7.17%
APK2		1	1		1.54%	7.42%	5.89%
KYR1			1	1	#Error	11.30%	#Error
MMT1		2	1	(1)	3.87%	-0.55%	-4.42%
RPM1		2	1	(1)	3.11%	1.69%	-1.42%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	SDI1	1	1		10.07%	2.84%	-7.23%
	SGT1		1	1	#Error	11.17%	#Error
	TCN1		1	1	#Error	2.84%	#Error
	TKY1	3	1	(2)	7.84%	7.56%	-0.28%
	UDN1	3	1	(2)	0.77%	-1.75%	-2.52%
	COL1	1		(1)	1.98%	#Error	#Error
	ERL2	5		(5)	6.20%	#Error	#Error
	KGL1	3		(3)	6.45%	#Error	#Error
	PDI1	1		(1)	1.29%	-18.26%	-19.55%
	Total	149	123	(26)	5.79%	4.94%	-0.85%
VIJAYAWADA-01	OGL1	5	14	9	4.80%	5.68%	0.87%
	BVR1	9	10	1	8.54%	4.04%	-4.50%
	VKN1	1	8	7	11.67%	2.17%	-9.50%
	VJW1	7	7		2.99%	1.63%	-1.36%
	GNT1	7	6	(1)	6.73%	2.01%	-4.73%
	GNT2	4	6	2	8.29%	4.01%	-4.28%
	PAP1	3	6	3	7.44%	3.48%	-3.97%
	TNK1	7	6	(1)	5.94%	4.97%	-0.97%
	NRT1	5	4	(1)	4.46%	3.52%	-0.94%
	VJW4	2	4	2	4.29%	6.07%	1.79%
	VJW5	3	4	1	7.08%	6.58%	-0.50%
	CRL1	5	3	(2)	5.47%	3.12%	-2.35%
	NPR1	7	3	(4)	3.37%	7.34%	3.97%
	PRL1		3	3	#Error	9.60%	#Error
	RAL1	3	3		4.42%	4.94%	0.52%
	TEL1	2	3	1	2.49%	6.98%	4.49%
	TNI1	2	3	1	0.24%	3.17%	2.93%
	VJW2	2	3	1	7.64%	8.39%	0.75%
	VJW3	4	3	(1)	5.10%	5.53%	0.43%
	AMP1	2	2		8.69%	8.11%	-0.58%
	ELU1	5	2	(3)	6.50%	5.13%	-1.36%
	GDV1	1	2	1	12.13%	4.00%	-8.13%
	JPT1		2	2	#Error	4.65%	#Error
	RMV1	5	2	(3)	8.80%	4.62%	-4.18%
	TDD1	3	2	(1)	3.38%	5.41%	2.04%
	TVU1	1	2	1	-0.12%	4.80%	4.93%
	CKT1	2	1	(1)	3.80%	3.95%	0.14%
	DPE1	5	1	(4)	6.40%	5.36%	-1.04%
	GVM1	1	1		20.65%	8.04%	-12.61%
	NZV1		1	1	#Error	-0.49%	#Error
	KND1	2	1	(1)	7.16%	6.56%	-0.60%
	BPP1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	MTM1				#Error	#Error	#Error
PNR1				#Error	#Error	#Error	
PPM1				#Error	#Error	#Error	
VUY1	3		(3)	3.14%	#Error	#Error	
Total	108	118	10	5.84%	4.65%	-1.18%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH41	9	16	7	4.18%	-6.60%	-10.78%
	CH15	11	8	(3)	8.85%	8.35%	-0.50%
	CH03	26	7	(19)	4.72%	8.39%	3.67%
	CH18	8	6	(2)	10.24%	6.60%	-3.64%
	CH23	5	6	1	4.81%	1.71%	-3.11%
	CH24	3	6	3	4.91%	5.96%	1.05%
	MJR1	4	6	2	5.02%	6.36%	1.34%
	CH46	4	5	1	3.15%	5.28%	2.13%
	CH50	3	5	2	9.75%	6.39%	-3.36%
	CH17	11	4	(7)	3.08%	9.64%	6.56%
	CH20	9	4	(5)	3.10%	5.91%	2.81%
	CH21	3	4	1	5.74%	5.27%	-0.47%
	CH33	7	4	(3)	9.26%	7.64%	-1.62%
	CH34	7	4	(3)	8.47%	2.02%	-6.45%
	CH51	4	4		3.23%	5.42%	2.19%
	CH06	5	3	(2)	12.11%	7.23%	-4.88%
	PON1	5	3	(2)	7.29%	7.34%	0.04%
	CH27	1	2	1	2.07%	3.90%	1.83%
	CH36	1	2	1	2.12%	7.89%	5.77%
	GPD1	1	2	1	5.78%	8.61%	2.83%
	CH31	11	1	(10)	1.30%	-0.97%	-2.27%
	CH32	2	1	(1)	6.58%	14.04%	7.46%
	CH43	1	1		2.84%	3.93%	1.08%
	CH01				#Error	#Error	#Error
	CH12	2		(2)	1.28%	#Error	#Error
	CH44				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	2		(2)	7.97%	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total		145	104	(41)	5.62%	4.46%
TRICHY-01	TRY1	24	13	(11)	5.96%	4.12%	-1.85%
	MVM1	10	8	(2)	8.17%	7.58%	-0.59%
	PBR2	9	7	(2)	3.82%	4.25%	0.43%
	AYR1	5	6	1	8.07%	4.83%	-3.24%
	JKM1	1	6	5	7.56%	4.64%	-2.91%
	PBR1	7	6	(1)	6.92%	5.61%	-1.30%
	PTK1	6	6		3.51%	4.96%	1.45%
	TNJ1	6	6		8.67%	5.73%	-2.94%
	TRY3	6	5	(1)	3.48%	3.49%	0.01%
	KUM1	9	4	(5)	5.29%	3.41%	-1.88%
	TRY2	2	4	2	9.27%	4.77%	-4.50%
	KRN1	7	3	(4)	5.83%	6.74%	0.91%
	KUM2	2	3	1	3.85%	3.96%	0.11%
	NGT1	2	3	1	9.59%	10.58%	0.99%
	KIK1	3	2	(1)	8.62%	2.84%	-5.77%
	PDK1	5	2	(3)	9.43%	3.41%	-6.02%
	TNJ2	2	2		4.80%	2.91%	-1.88%
	TVR1	1	2	1	7.56%	5.31%	-2.24%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR2	3	2	(1)	3.81%	7.19%	3.38%
	APM1	1	1		12.60%	14.41%	1.81%
	MSI1	1	1		2.84%	2.12%	-0.73%
	NCK1	1	1		3.86%	4.99%	1.13%
	NMM1	4	1	(3)	2.04%	1.09%	-0.96%
	TRY4	4	1	(3)	5.39%	11.17%	5.78%
	TTP1	1	1		19.17%	2.84%	-16.32%
	TYR1	4	1	(3)	8.46%	9.39%	0.94%
	MDI1	7		(7)	7.55%	#Error	#Error
	ORU1	1		(1)	11.17%	#Error	#Error
	WTRZ	(5)	(3)	2	7.34%	12.39%	5.05%
	Total	130	94	(36)	6.31%	4.93%	-1.38%
SOUTH-03	ATG1	14	11	(3)	-0.87%	-3.25%	-2.38%
	MDU1	11	9	(2)	7.04%	5.34%	-1.71%
	TMM1	1	9	8	0.25%	3.88%	3.63%
	DGL1	5	5		10.81%	1.79%	-9.01%
	KKD3	6	5	(1)	6.54%	7.23%	0.69%
	MDU2	4	5	1	4.34%	6.28%	1.94%
	MDU6	2	4	2	7.62%	2.19%	-5.43%
	NKI1	2	4	2	4.94%	6.52%	1.58%
	TPT1		4	4	#Error	2.67%	#Error
	MDU7	2	3	1	2.59%	7.36%	4.77%
	SVG1	2	3	1	3.96%	5.30%	1.34%
	ADP1	2	2		6.57%	7.19%	0.62%
	KRR1	2	2		14.68%	3.41%	-11.27%
	MDU3	3	2	(1)	5.00%	6.86%	1.87%
	MLR1	4	2	(2)	7.70%	3.85%	-3.85%
	MPA1	1	2	1	8.26%	2.84%	-5.42%
	SGP1	1	2	1	3.80%	3.45%	-0.35%
	TEN1	3	2	(1)	8.29%	8.90%	0.62%
	TEN2	7	2	(5)	7.01%	5.80%	-1.21%
	USL1	2	2		10.02%	2.85%	-7.17%
	BNR1		1	1	#Error	8.44%	#Error
	DGL2	2	1	(1)	3.99%	9.59%	5.60%
	KPT1	1	1		7.01%	16.14%	9.12%
	MDU4		1	1	#Error	4.21%	#Error
	MNM1		1	1	#Error	0.76%	#Error
	PNI1	1	1		2.12%	-0.59%	-2.71%
	PNV2	3	1	(2)	2.98%	11.17%	8.19%
	PVI1	4	1	(3)	4.43%	19.14%	14.71%
	TDI1	2	1	(1)	6.96%	4.35%	-2.61%
	BTU1				#Error	#Error	#Error
	CBM1	3		(3)	4.19%	#Error	#Error
	CMR1				#Error	#Error	#Error
	DKI1	3		(3)	6.05%	#Error	#Error
	KYK1	3		(3)	6.90%	#Error	#Error
MDU5	1		(1)	14.41%	#Error	#Error	
NTM1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	ODM1				#Error	#Error	#Error
	PKM1	1		(1)	1.59%	#Error	#Error
	WHMD		(2)	(2)	#Error	9.30%	#Error
	Total	98	87	(11)	5.58%	4.08%	-1.51%
WEST-02	ERD2	10	9	(1)	9.84%	9.55%	-0.29%
	HSR1	1	8	7	10.45%	4.47%	-5.98%
	ERD1	6	7	1	8.39%	4.88%	-3.51%
	NKL2	4	5	1	4.28%	4.39%	0.11%
	SLM1	24	5	(19)	1.89%	6.84%	4.95%
	BMD1	3	4	1	7.95%	4.74%	-3.21%
	KMM1	1	3	2	10.45%	10.14%	-0.30%
	RSP1	2	3	1	4.63%	4.79%	0.16%
	SLM2	14	3	(11)	-1.47%	7.27%	8.74%
	TCG1		3	3	#Error	2.13%	#Error
	OML1	1	2	1	2.59%	7.50%	4.90%
	PDR1	3	2	(1)	5.65%	9.47%	3.82%
	SGI1		2	2	#Error	5.16%	#Error
	SLM3	4	2	(2)	5.55%	6.75%	1.20%
	ATU1	3	1	(2)	6.16%	6.22%	0.06%
	CMI1	2	1	(1)	6.91%	7.56%	0.65%
	EPI1		1	1	#Error	2.84%	#Error
	HRR1	4	1	(3)	5.16%	2.47%	-2.68%
	KAM1	1	1		17.93%	4.76%	-13.17%
	MTR1	4	1	(3)	4.80%	12.48%	7.68%
	PMP1	1	1		8.14%	13.76%	5.63%
	SGG1		1	1	#Error	9.21%	#Error
	VKL1	1	1		4.22%	2.84%	-1.37%
	APN1	1		(1)	7.99%	#Error	#Error
	DPR1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1	3		(3)	3.74%	#Error	#Error
	HSR2	2		(2)	9.39%	#Error	#Error
	KRI1	2		(2)	8.76%	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1	1		(1)	8.55%	#Error	#Error
	PLC1				#Error	#Error	#Error
	TRM1	1		(1)	10.45%	#Error	#Error
	VPD1	3		(3)	7.60%	#Error	#Error
WHKP	(10)	(1)	9	11.55%	1.14%	-10.41%	
WHPD	(11)	(4)	7	10.99%	4.22%	-6.77%	
Total	81	62	(19)	2.91%	6.62%	3.70%	
TIRUPATI-01	NLR1	1	6	5	6.78%	2.30%	-4.48%
	TPY2	6	5	(1)	3.93%	4.71%	0.78%
	KNL1	1	4	3	10.52%	5.86%	-4.66%
	ADI1		3	3	#Error	-0.56%	#Error
	BVL1	1	3	2	5.90%	3.37%	-2.53%
	PDT1		3	3	#Error	5.42%	#Error
	TPI1	1	3	2	8.29%	4.23%	-4.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	TPY1	22	3	(19)	-5.26%	7.88%	13.14%	
	ATP1	5	2	(3)	5.37%	-3.50%	-8.87%	
	CTO1	1	2	1	6.85%	2.00%	-4.85%	
	KDA1	4	2	(2)	5.44%	-0.43%	-5.87%	
	KDR1	1	2	1	9.25%	2.82%	-6.43%	
	KHT1	1	2	1	9.73%	4.72%	-5.00%	
	NDL1	1	2	1	9.25%	9.17%	-0.08%	
	NYP1	1	2	1	5.79%	7.97%	2.18%	
	SPE1	2	2		5.84%	3.67%	-2.17%	
	KAR1		1	1	#Error	18.04%	#Error	
	KNL2	1	1		2.82%	8.04%	5.21%	
	KOU1		1	1	#Error	7.47%	#Error	
	KVL1	5	1	(4)	7.64%	2.84%	-4.79%	
	PIL1		1	1	#Error	6.34%	#Error	
	PUT1	5	1	(4)	6.57%	6.64%	0.07%	
	RCY1	1	1		16.09%	4.79%	-11.30%	
	DHN1				#Error	#Error	#Error	
	GTL1				#Error	#Error	#Error	
	MPL1	1		(1)	4.84%	#Error	#Error	
	PGR1				#Error	#Error	#Error	
	PMR1				#Error	#Error	#Error	
	RJP1	3		(3)	8.45%	#Error	#Error	
	VKI1	1		(1)	6.45%	#Error	#Error	
	Total	65	53	(12)	2.61%	4.43%	1.81%	
	NORTH ARCOT	KPM2	9	6	(3)	9.10%	6.24%	-2.86%
		KPM1	1	5	4	10.17%	5.53%	-4.65%
		TRL1	9	5	(4)	4.16%	6.72%	2.56%
CPT1		5	4	(1)	3.88%	4.79%	0.91%	
VEL1		3	4	2	6.74%	1.63%	-5.11%	
SBR1		7	3	(4)	6.35%	5.93%	-0.42%	
SLG1			3	3	#Error	3.29%	#Error	
VEL2		5	3	(2)	6.91%	10.76%	3.85%	
CGM1		(2)	2	4	23.94%	3.15%	-20.79%	
CYR1		3	2	(1)	3.63%	6.69%	3.06%	
TRR1		4	2	(2)	4.03%	0.21%	-3.82%	
WJP1		1	2	1	0.40%	3.41%	3.01%	
ABR1		2	1	(1)	7.15%	4.35%	-2.80%	
AKM1		5	1	(4)	6.31%	4.02%	-2.29%	
ARC2		1	1		2.84%	-1.00%	-3.85%	
BGR1		5	1	(4)	3.94%	3.80%	-0.14%	
PLR1		3	1	(2)	6.51%	-1.20%	-7.71%	
VSI1		1	1		1.54%	2.84%	1.30%	
WJD1			1	1	#Error	4.74%	#Error	
ANI1					#Error	#Error	#Error	
GDM1		8		(8)	8.74%	#Error	#Error	
PTU1		1		(1)	2.12%	#Error	#Error	
TRT1		5		(5)	2.90%	#Error	#Error	
UGI1		1		(1)	5.16%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VNB1	2		(2)	7.87%	#Error	#Error
	WHVL	(4)	(1)	3	7.01%	17.27%	10.26%
	Total	75	47	(28)	5.37%	4.58%	-0.78%
SOUTH ARCOT	TVM1		5	5	#Error	6.35%	#Error
	KKI2	3	4	1	3.21%	3.91%	0.71%
	CDM1	5	3	(2)	3.31%	9.65%	6.33%
	POY1	1	3	2	1.38%	1.70%	0.32%
	POY2	6	3	(3)	3.56%	6.34%	2.78%
	CUD1	4	2	(2)	7.74%	6.41%	-1.33%
	KML1	3	2	(1)	2.62%	6.39%	3.77%
	MKM1	1	2	1	13.35%	2.93%	-10.42%
	NVL2	10	2	(8)	1.94%	5.47%	3.53%
	SJI2	1	2	1	-3.01%	2.88%	5.89%
	TVM2	1	2	1	2.47%	4.44%	1.97%
	VPM1		2	2	#Error	5.30%	#Error
	KLM1	5	1	(4)	10.73%	1.53%	-9.20%
	PRT1	7	1	(6)	4.20%	2.84%	-1.36%
	TDM1		1	1	#Error	9.64%	#Error
	TRK1	3	1	(2)	2.70%	2.29%	-0.41%
	VCM2	6	1	(5)	2.54%	2.84%	0.30%
	STP1	2		(2)	6.41%	#Error	#Error
	ULP1	4		(4)	2.11%	#Error	#Error
	VCM1				#Error	#Error	#Error
	VPM2	1		(1)	2.12%	#Error	#Error
	WHUT	(4)	(2)	2	8.26%	5.33%	-2.93%
	Total	59	35	(24)	3.79%	5.06%	1.27%
	WEST-01	CBE2	7	9	2	14.62%	10.11%
AVI1		2	4	2	3.25%	9.23%	5.98%
TPR3		1	3	2	2.84%	3.14%	0.30%
CBE4			2	2	#Error	11.85%	#Error
MPM1		1	2	1	9.46%	8.61%	-0.84%
SYM2			2	2	#Error	8.53%	#Error
TPR1		4	2	(2)	8.28%	5.18%	-3.10%
WZSD			2	2	#Error	0.28%	#Error
DPM2		1	1		3.24%	6.93%	3.69%
KMD1		2	1	(1)	2.21%	4.06%	1.85%
KMR1		3	1	(2)	6.16%	19.15%	12.99%
PLI1		1	1		11.17%	3.80%	-7.37%
SNR1		8	1	(7)	10.79%	5.78%	-5.01%
TPR4			1	1	#Error	11.17%	#Error
UAM1			1	1	#Error	9.20%	#Error
UMP1		4	1	(3)	-0.34%	2.97%	3.30%
ANR1					#Error	#Error	#Error
CBE1		2		(2)	3.41%	#Error	#Error
CBE3					#Error	#Error	#Error
CBE5		1		(1)	3.93%	#Error	#Error
CBE6		3		(3)	7.21%	#Error	#Error
CNR1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GBM1	3		(3)	5.23%	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1	2		(2)	7.96%	#Error	#Error
	PDM1	1		(1)	11.17%	#Error	#Error
	PPI1				#Error	100.00%	#Error
	SUL1				#Error	#Error	#Error
	TPR2	3		(3)	3.80%	#Error	#Error
	WHCB	(1)	(1)		5.26%	6.71%	1.45%
	Total	48	33	(15)	7.80%	8.07%	0.28%
KL-SOUTH	TVP1	27	11	(16)	-4.24%	0.85%	5.09%
	PNL1		5	5	#Error	-6.48%	#Error
	KLR1	2		(2)	-0.04%	#Error	#Error
	PAS1	2		(2)	-0.63%	#Error	#Error
	WHTM	(3)		3	7.46%	#Error	#Error
	Total	28	16	(12)	-4.89%	-1.36%	3.52%
KL-NORTH	KZD1	22	14	(8)	-0.84%	1.38%	2.22%
	WHKZ	(4)		4	-6.07%	#Error	#Error
	Total	18	14	(4)	0.08%	1.38%	1.31%
	Total	1213	922	(291)	4.67%	4.91%	0.25%