



Air-Cond - Daily Sales Performance As on 14-07-2025 11:30:51 PM

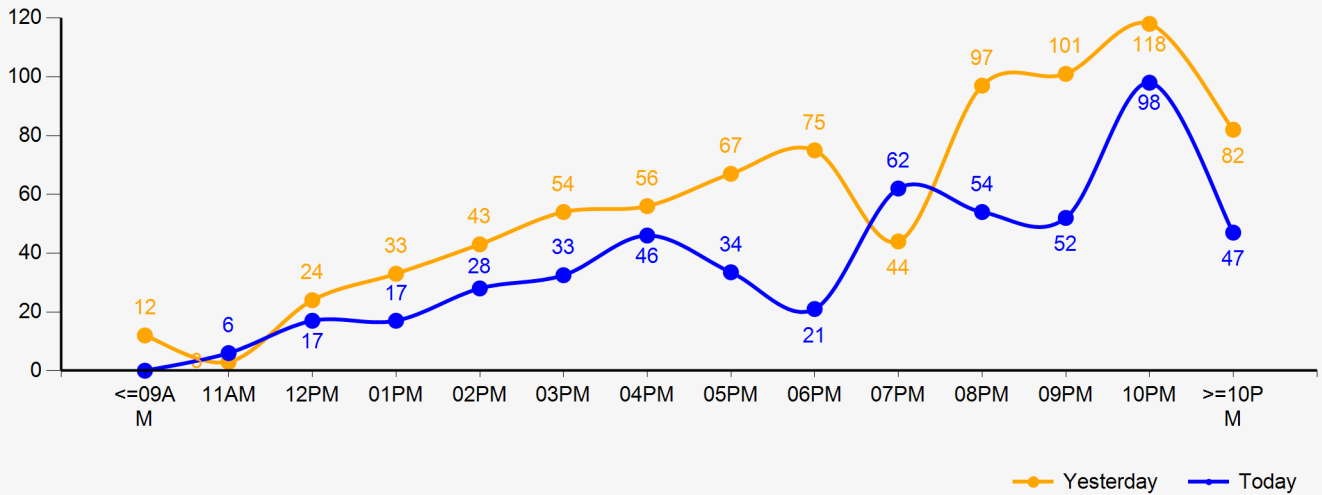
YD Sales : 809

YD GP%: 5.36%

TD Sales : 514

TD GP%: 6.17%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	146	79	(67)	3.51%	6.17%	2.66%
CHENNAI-01	166	74	(92)	6.58%	9.05%	2.47%
TRICHY-01	113	73	(40)	4.09%	6.42%	2.32%
VIJAYAWADA-01	49	70	21	1.87%	2.14%	0.27%
CHENNAI-02	96	42	(54)	7.55%	8.19%	0.65%
SOUTH-03	66	39	(27)	5.40%	6.13%	0.73%
TIRUPATI-01	24	35	11	4.89%	2.09%	-2.80%
SOUTH ARCOT	61	34	(27)	6.45%	7.45%	1.00%
NORTH ARCOT	62	26	(36)	6.72%	8.64%	1.91%
WEST-02	12	26	14	7.27%	5.61%	-1.67%
WEST-01	12	15	3	3.98%	8.74%	4.76%
KL-SOUTH	2	1	(1)	14.16%	0.80%	-13.36%
Total	809	514	(295)	5.36%	6.17%	0.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	VNR1	2	14	12	5.13%	0.68%	-4.45%
	TUT1	11	11		4.28%	8.32%	4.04%
	KVT1	10	9	(1)	7.51%	7.34%	-0.16%
	TVL1	23	7	(16)	-0.15%	2.84%	2.99%
	SVK1	5	6	1	4.16%	9.03%	4.87%
	TCN1	1	4	3	5.02%	7.33%	2.32%
	VNR2	9	4	(5)	2.92%	7.21%	4.29%
	APK1	6	3	(3)	5.45%	7.89%	2.45%
	PKD1	8	3	(5)	5.73%	8.07%	2.33%
	RPM1	4	3	(1)	3.60%	8.64%	5.05%
	TYI1	4	3	(1)	1.63%	8.04%	6.41%
	ASM1	9	2	(7)	-1.84%	7.68%	9.52%
	STU2	1	2	1	11.45%	5.01%	-6.44%
	COL1		1	1	#Error	-0.06%	#Error
	ERL1	3	1	(2)	2.23%	9.36%	7.13%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MAR1		1	1	#Error	1.47%	#Error
	MMT1	1	1		6.55%	8.12%	1.57%
	NGR1	1	1		1.45%	7.41%	5.96%
	RND1	5	1	(4)	5.02%	11.99%	6.97%
	SNL1		1	1	#Error	7.80%	#Error
	TUT2	9	1	(8)	5.16%	6.56%	1.40%
	ARM1				#Error	#Error	#Error
	KGL1	1		(1)	11.99%	#Error	#Error
	KSM1				#Error	#Error	#Error
	KYR1				#Error	#Error	#Error
	PDI1				#Error	#Error	#Error
	SDI1	1		(1)	4.52%	#Error	#Error
	SGT1	1		(1)	13.97%	#Error	#Error
	TKS1	2		(2)	6.13%	#Error	#Error
	TKS2				#Error	#Error	#Error
	TKY1	1		(1)	5.02%	#Error	#Error
	TVL2	4		(4)	7.72%	#Error	#Error
	UDN1	3		(3)	7.21%	#Error	#Error
	VKM1	4		(4)	8.50%	#Error	#Error
	VL1	17		(17)	0.07%	#Error	#Error
	Total	146	79	(67)	3.51%	6.17%	2.66%
CHENNAI-01							
	CH14	9	9		3.95%	9.15%	5.19%
	CH08	7	8	1	10.73%	11.79%	1.06%
	CH16	9	5	(4)	6.59%	6.46%	-0.14%
	CH22	10	5	(5)	4.03%	6.94%	2.91%
	CH28	7	5	(2)	7.83%	10.87%	3.04%
	CH05	23	4	(19)	4.86%	8.32%	3.46%
	CH11	9	4	(5)	7.05%	9.37%	2.32%
	CH19	10	4	(6)	9.32%	11.60%	2.29%
	CH42	8	4	(4)	7.73%	4.93%	-2.80%
	CH45	2	4	2	5.03%	8.94%	3.90%
	KNR1	11	4	(7)	6.71%	8.72%	2.01%
	CH30	4	3	(1)	12.14%	8.66%	-3.47%
	CH38	7	3	(4)	5.65%	7.55%	1.90%
	GUD1	4	3	(1)	8.61%	11.25%	2.64%
	GUD2	3	3		5.59%	1.63%	-3.96%
	CH35	4	2	(2)	8.13%	9.14%	1.01%
	CH37	5	2	(3)	5.90%	13.97%	8.07%
	CH48	6	1	(5)	7.61%	20.72%	13.11%
	MRM1	2	1	(1)	6.69%	12.99%	6.30%
	SKL1	3	1	(2)	7.41%	0.11%	-7.30%
	AVD1	8		(8)	6.03%	#Error	#Error
	CGL1	1		(1)	5.06%	#Error	#Error
	CH07	5		(5)	5.65%	#Error	#Error
	CH26	1		(1)	13.97%	#Error	#Error
	CH29	1		(1)	11.99%	#Error	#Error
	CH40				#Error	#Error	#Error
	MC02				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	TKM1	2		(2)	2.56%	100.00%	97.44%
	CH39	5	(1)	(6)	4.60%	-1.37%	-5.97%
	Total	166	74	(92)	6.58%	9.05%	2.47%
TRICHY-01							
	TRY1	47	8	(39)	0.49%	5.13%	4.64%
	PTK1	2	7	5	12.70%	6.39%	-6.32%
	KUM1	5	5		7.64%	4.85%	-2.79%
	PBR2	5	5		5.41%	7.69%	2.28%
	TVR1		5	5	#Error	5.69%	#Error
	TVR2	7	5	(2)	4.62%	4.68%	0.05%
	NGT1	1	4	3	1.23%	6.34%	5.11%
	TNJ1	7	4	(3)	4.32%	3.77%	-0.55%
	TTP1		4	4	#Error	7.44%	#Error
	KIK1	5	3	(2)	2.94%	6.16%	3.23%
	MDI1	3	3		7.14%	8.29%	1.15%
	MVM1	3	3		12.20%	11.09%	-1.11%
	TNJ2	6	3	(3)	6.67%	7.93%	1.26%
	TRY3	1	3	2	5.67%	8.07%	2.40%
	NMM1	1	2	1	3.52%	3.75%	0.22%
	PDK1	4	2	(2)	7.11%	9.70%	2.59%
	TRY2	5	2	(3)	9.80%	4.67%	-5.12%
	AYR1	2	1	(1)	5.36%	9.52%	4.16%
	JKM1	2	1	(1)	5.67%	9.14%	3.47%
	KRN1	2	1	(1)	10.24%	11.99%	1.75%
	TYR1		1	1	#Error	6.03%	#Error
	TZSD		1	1	#Error	-0.28%	#Error
	APM1	1		(1)	6.66%	#Error	#Error
	MSI1	1		(1)	5.67%	#Error	#Error
	NCK1				#Error	#Error	#Error
	ORU1	1		(1)	5.67%	#Error	#Error
	PBR1	2		(2)	3.44%	#Error	#Error
	Total	113	73	(40)	4.09%	6.42%	2.32%
VIJAYAWADA-01							
	KDR1		21	21	#Error	2.54%	#Error
	BVR1	3	10	7	-3.23%	0.78%	4.02%
	PAP1		4	4	#Error	5.97%	#Error
	TEL1	2	4	2	11.79%	4.66%	-7.13%
	CRL1		3	3	#Error	0.28%	#Error
	GNT1	3	3		-7.63%	-1.19%	6.45%
	TNK1	3	3		0.45%	0.49%	0.04%
	GDV1	1	2	1	-0.33%	-0.31%	0.01%
	GVM1		2	2	#Error	-0.85%	#Error
	VJW3	6	2	(4)	2.97%	4.83%	1.87%
	VJW5	2	2		5.12%	-2.51%	-7.63%
	VUY1		2	2	#Error	-2.13%	#Error
	AMP1		1	1	#Error	0.03%	#Error
	CKT1	1	1		6.16%	15.32%	9.16%
	ELU1	2	1	(1)	-0.47%	6.16%	6.62%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GNT2		1	1	#Error	-1.88%	#Error
	JGG1		1	1	#Error	-4.92%	#Error
	KND1	3	1	(2)	9.98%	6.25%	-3.74%
	PPM1	2	1	(1)	6.65%	6.16%	-0.50%
	PRL1	1	1		-1.31%	6.16%	7.47%
	RMV1	2	1	(1)	1.40%	3.31%	1.90%
	TDD1	2	1	(1)	-2.95%	6.16%	9.11%
	VJW2		1	1	#Error	1.62%	#Error
	VKN1	1	1		4.62%	3.59%	-1.03%
	BPP1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	MTM1	3		(3)	5.62%	#Error	#Error
	NRT1	2		(2)	5.42%	#Error	#Error
	OGL1	3		(3)	5.80%	#Error	#Error
	PNR1				#Error	#Error	#Error
	RAL1				#Error	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW1	6		(6)	-5.17%	#Error	#Error
	VJW4	1		(1)	4.62%	#Error	#Error
	Total	49	70	21	1.87%	2.14%	0.27%
CHENNAI-02							
	CH03	17	5	(12)	9.32%	12.11%	2.79%
	CH15	10	4	(6)	5.68%	2.68%	-3.00%
	CH41	2	4	2	8.22%	5.56%	-2.66%
	CH21	5	3	(2)	2.18%	12.70%	10.52%
	CH43	7	3	(4)	7.87%	7.95%	0.08%
	CH06	5	2	(3)	2.89%	13.00%	10.11%
	CH09	2	2		2.13%	9.36%	7.23%
	CH12	4	2	(2)	13.53%	4.54%	-9.00%
	CH17	8	2	(6)	6.84%	13.16%	6.33%
	CH27	1	2	1	5.02%	9.52%	4.50%
	CH33	1	2	1	9.18%	8.70%	-0.48%
	CH44	3	2	(1)	7.83%	13.23%	5.40%
	MJR1	2	2		15.90%	-0.59%	-16.49%
	CH18	3	1	(2)	10.50%	0.77%	-9.73%
	CH20	4	1	(3)	6.02%	7.46%	1.45%
	CH24	5	1	(4)	9.92%	8.97%	-0.95%
	CH32		1	1	#Error	7.35%	#Error
	CH36	2	1	(1)	6.81%	6.33%	-0.48%
	PON1	4	1	(3)	6.46%	9.20%	2.75%
	UKI1	1	1		6.16%	11.11%	4.95%
	CH01				#Error	#Error	#Error
	CH23				#Error	#Error	#Error
	CH31	3		(3)	7.76%	#Error	#Error
	CH34	3		(3)	11.17%	#Error	#Error
	CH46	3		(3)	7.12%	#Error	#Error
	GPD1	1		(1)	5.02%	#Error	#Error
	MC05				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	Total	96	42	(54)	7.55%	8.19%	0.65%
SOUTH-03							
	MDU1	13	6	(7)	4.50%	3.90%	-0.60%
	MDU2	10	6	(4)	4.73%	12.09%	7.36%
	ATG1	4	5	1	-2.36%	4.25%	6.61%
	MDU6	3	4	1	6.27%	6.41%	0.13%
	MPA1		4	4	#Error	3.88%	#Error
	PNV1	2	3	1	5.82%	-1.39%	-7.21%
	KKD2		2	2	#Error	8.45%	#Error
	MDU3		2	2	#Error	2.39%	#Error
	PVI1	3	2	(1)	7.35%	6.44%	-0.90%
	MDU5	2	1	(1)	8.31%	9.52%	1.21%
	MLR1	3	1	(2)	11.44%	8.96%	-2.48%
	NTM1		1	1	#Error	9.27%	#Error
	SVG1	3	1	(2)	9.12%	14.76%	5.64%
	TMM1	1	1		-8.69%	5.85%	14.54%
	ADP1				#Error	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1	1		(1)	11.94%	#Error	#Error
	CBM1	1		(1)	4.62%	#Error	#Error
	CMR1				#Error	#Error	#Error
	DGL1	2		(2)	2.73%	#Error	#Error
	DGL2	1		(1)	13.60%	#Error	#Error
	DKI1	2		(2)	8.97%	#Error	#Error
	KPT1	1		(1)	5.06%	#Error	#Error
	KRR1	1		(1)	4.62%	#Error	#Error
	MDU4	3		(3)	3.02%	#Error	#Error
	MNM1	2		(2)	6.28%	#Error	#Error
	NKI1				100.00%	#Error	#Error
	ODM1	3		(3)	2.82%	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1	1		(1)	5.72%	#Error	#Error
	SGP1	1		(1)	9.36%	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN1				#Error	#Error	#Error
	TEN2	1		(1)	19.79%	#Error	#Error
	TPT1	2		(2)	5.38%	#Error	#Error
	USL1				#Error	#Error	#Error
	Total	66	39	(27)	5.40%	6.13%	0.73%
TIRUPATI-01							
	TPY2	9	15	6	2.80%	1.14%	-1.66%
	NLR1	1	6	5	6.16%	4.31%	-1.85%
	KHT1	1	4	3	-0.85%	1.54%	2.39%
	KDA1		2	2	#Error	1.80%	#Error
	BVL1	1	1		-1.88%	6.16%	8.03%
	CTO1	3	1	(2)	6.16%	6.16%	0.00%
	KNL2		1	1	#Error	11.39%	#Error
	MPL1		1	1	#Error	-0.85%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PDT1	1	1		6.16%	-1.88%	-8.03%
	PIL1		1	1	#Error	6.16%	#Error
	SPE1	4	1	(3)	3.91%	6.16%	2.24%
	TPY1		1	1	13.65%	5.72%	-7.92%
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KNL1				#Error	#Error	#Error
	KOU1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	NYP1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1				#Error	#Error	#Error
	RCY1	2		(2)	16.19%	-836.70%	-852.89%
	RJP1	1		(1)	2.92%	#Error	#Error
	TPI1				#Error	#Error	#Error
	VKI1	1		(1)	6.16%	#Error	#Error
	Total	24	35	11	4.89%	2.09%	-2.80%
SOUTH ARCOT	CUD1	4	8	4	5.86%	8.79%	2.93%
	NVL2	7	4	(3)	4.28%	5.52%	1.24%
	POY1	8	4	(4)	4.59%	8.66%	4.07%
	POY2	8	4	(4)	8.55%	9.54%	0.99%
	CDM1		3	3	#Error	6.09%	#Error
	KML1	6	2	(4)	4.10%	4.64%	0.54%
	SJI1	3	2	(1)	7.43%	8.82%	1.39%
	KKI2	2	1	(1)	6.90%	6.48%	-0.42%
	KLM1	8	1	(7)	8.81%	7.89%	-0.92%
	MKM1	2	1	(1)	3.85%	6.29%	2.45%
	TRK1	2	1	(1)	8.97%	8.89%	-0.08%
	VCM1		1	1	#Error	13.97%	#Error
	VPM1		1	1	#Error	-0.03%	#Error
	VPM2	3	1	(2)	5.93%	-0.09%	-6.02%
	PRT1	3		(3)	8.57%	#Error	#Error
	STP1				#Error	#Error	#Error
	TDM1	1		(1)	8.87%	#Error	#Error
	TVM1	2		(2)	8.16%	#Error	#Error
	TVM2				#Error	#Error	#Error
	ULP1	2		(2)	5.78%	#Error	#Error
	Total	61	34	(27)	6.45%	7.45%	1.00%
NORTH ARCOT	ABR1	2	3	1	8.93%	9.29%	0.35%
	KPM2	9	3	(6)	4.48%	10.07%	5.60%
	VSI1	6	3	(3)	10.48%	9.92%	-0.56%
	ARC2	2	2		2.14%	6.11%	3.97%
	TRR1	1	2	1	6.33%	4.31%	-2.02%
	AKM1	6	1	(5)	4.68%	13.97%	9.29%
	ANI1	2	1	(1)	11.55%	9.52%	-2.03%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CGM1		1	1	#Error	9.74%	#Error
	CPT1	1	1		6.45%	14.76%	8.31%
	CYR1	1	1		5.02%	9.53%	4.51%
	KPM1	3	1	(2)	8.86%	14.76%	5.90%
	PLR1	4	1	(3)	8.81%	3.12%	-5.69%
	PTU1		1	1	#Error	9.53%	#Error
	SBR1	5	1	(4)	10.76%	6.13%	-4.63%
	TRL1	8	1	(7)	5.24%	-0.06%	-5.30%
	VEL2	3	1	(2)	9.98%	9.27%	-0.71%
	VNB1	2	1	(1)	5.66%	8.70%	3.03%
	WJP1		1	1	#Error	9.52%	#Error
	BGR1	1		(1)	5.02%	#Error	#Error
	GDM1	4		(4)	5.22%	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRT1	2		(2)	0.77%	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL1				#Error	#Error	#Error
	WJD1				#Error	#Error	#Error
	Total	62	26	(36)	6.72%	8.64%	1.91%
WEST-02	ERD1	1	4	3	5.46%	8.59%	3.13%
	HSR2		4	4	#Error	1.72%	#Error
	SLM1		3	3	#Error	6.58%	#Error
	WZWH		3	3	#Error	-0.60%	#Error
	ATU1		2	2	#Error	9.39%	#Error
	ERD2	2	2		6.61%	10.19%	3.58%
	NKL2	1	2	1	10.54%	6.18%	-4.37%
	DPR1	1	1		6.86%	3.43%	-3.43%
	EDP1		1	1	#Error	8.32%	#Error
	EPI1		1	1	#Error	7.22%	#Error
	OML1	1	1		9.00%	9.35%	0.35%
	SLM2		1	1	#Error	5.90%	#Error
	SLM3		1	1	#Error	7.69%	#Error
	APN1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	HRR1	1		(1)	7.63%	#Error	#Error
	HSR1				#Error	#Error	#Error
	KMM1	1		(1)	-1.57%	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	MTR1	2		(2)	11.89%	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1	1		(1)	9.57%	#Error	#Error
	SGG1	1		(1)	7.26%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGI1				#Error	#Error	#Error
	TCG1				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	12	26	14	7.27%	5.61%	-1.67%
WEST-01	WZSD		5	5	#Error	-0.20%	#Error
	CBE2	6	4	(2)	7.77%	14.23%	6.46%
	CBE6		3	3	#Error	11.55%	#Error
	KMR1		1	1	#Error	8.06%	#Error
	MPM1		1	1	#Error	11.99%	#Error
	SNR1	2	1	(1)	7.12%	15.80%	8.67%
	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GBM1	1		(1)	10.44%	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR2	3		(3)	-3.57%	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	Total	12	15	3	3.98%	8.74%	4.76%
KL-SOUTH	TVP1	2	1	(1)	14.16%	0.80%	-13.36%
	PAS1				#Error	#Error	#Error
	Total	2	1	(1)	14.16%	0.80%	-13.36%
	Total	809	514	(295)	5.36%	6.17%	0.82%