



Air-Cond - Daily Sales Performance As on 14-05-2026 11:30:45 PM

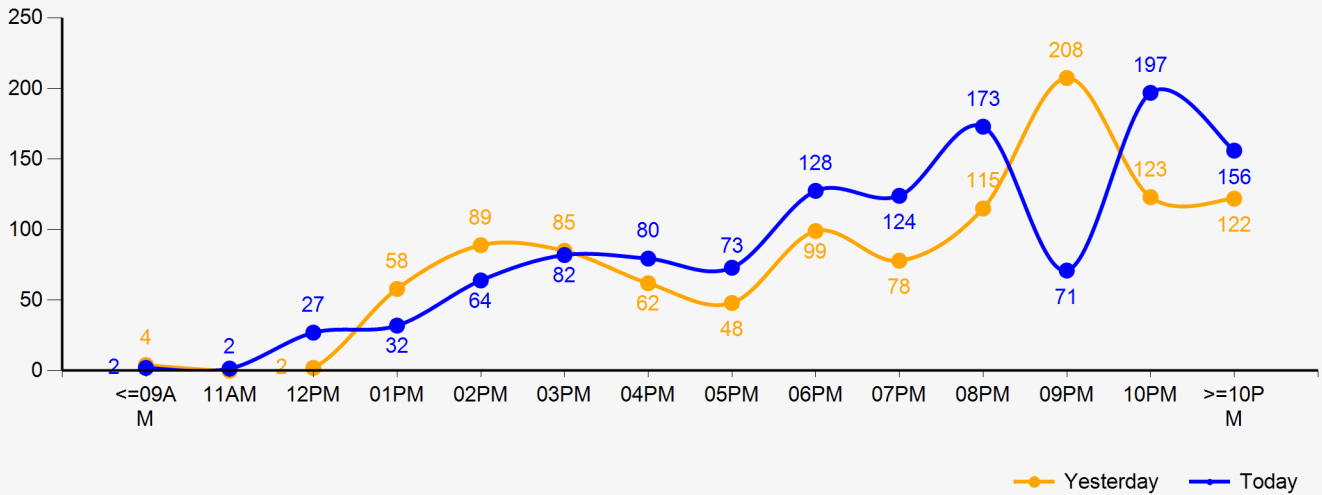
YD Sales : 1093

YD GP%: 5.99%

TD Sales : 1210

TD GP%: 4.80%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	148	210	62	8.93%	3.47%	-5.45%
SOUTH-01	99	149	50	6.52%	5.94%	-0.58%
CHENNAI-02	160	145	(15)	5.88%	5.73%	-0.15%
TRICHY-01	161	130	(32)	5.25%	6.43%	1.19%
VIJAYAWADA-01	112	108	(5)	4.41%	5.93%	1.51%
SOUTH-03	107	98	(9)	3.86%	5.68%	1.82%
WEST-02	42	81	39	9.24%	2.98%	-6.26%
NORTH ARCOT	54	75	21	6.73%	5.50%	-1.23%
TIRUPATI-01	47	65	18	6.26%	2.97%	-3.29%
SOUTH ARCOT	62	58	(4)	6.82%	4.00%	-2.81%
WEST-01	34	48	14	8.00%	7.86%	-0.14%
KL-SOUTH	28	28		-2.83%	-4.76%	-1.94%
KL-NORTH	39	16	(23)	3.57%	0.11%	-3.46%
Total	1093	1210	117	5.99%	4.80%	-1.19%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CZWH		31	31	#Error	-11.82%	#Error
	CH47	8	22	14	10.24%	3.73%	-6.51%
	CH14	13	21	8	9.31%	1.74%	-7.57%
	CH48	4	14	10	11.45%	10.09%	-1.36%
	CH25	8	12	4	6.16%	-1.46%	-7.62%
	CH49	5	12	8	4.96%	7.23%	2.27%
	CH05	13	11	(2)	7.87%	6.45%	-1.42%
	CH19	6	10	4	6.79%	8.30%	1.51%
	CH08	6	8	2	8.87%	8.50%	-0.37%
	CH28	12	8	(4)	18.57%	16.78%	-1.79%
	CH30	3	7	4	4.02%	8.91%	4.89%
	CH07	6	5	(1)	5.30%	8.63%	3.33%
	CH22	5	5		11.40%	8.84%	-2.56%
	GUD2	1	5	4	-1.24%	9.58%	10.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	SKL1	3	5	2	14.35%	7.13%	-7.22%
	CH26		4	4	#Error	3.13%	#Error
	GUD1	2	4	2	17.84%	10.41%	-7.43%
	CGL1	4	3	(1)	5.34%	2.66%	-2.67%
	CH38	6	3	(3)	8.68%	10.63%	1.94%
	CH42	7	3	(4)	8.08%	10.38%	2.29%
	CH45	6	3	(3)	6.12%	6.24%	0.12%
	AVD1	4	2	(2)	6.09%	4.67%	-1.42%
	CH16	13	2	(11)	-1.50%	4.39%	5.89%
	CH35	2	2		12.93%	4.87%	-8.06%
	CH37	1	2	1	0.52%	13.31%	12.80%
	CH39	6	2	(4)	8.34%	6.57%	-1.77%
	CH29		1	1	#Error	4.94%	#Error
	KNR1	3	1	(2)	9.34%	2.84%	-6.50%
	MC10		1	1	#Error	4.94%	#Error
	MRM1	2	1	(1)	6.62%	6.41%	-0.22%
	TKM1	1	1		8.15%	11.17%	3.02%
	CH40				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	WCHN	(2)	(2)	1	3.34%	-0.12%	-3.46%
	Total	148	210	62	8.93%	3.47%	-5.45%
	SOUTH-01	TVL1	11	23	12	-0.23%	7.75%
TUT1		9	15	6	-0.11%	5.19%	5.30%
VL1		1	12	11	5.91%	6.20%	0.28%
TUT2		4	10	6	4.22%	6.59%	2.37%
KVT1		6	8	2	9.25%	5.58%	-3.68%
RND1		3	8	5	12.39%	8.91%	-3.48%
NGR1		5	7	2	10.86%	4.24%	-6.62%
VNR2		6	6		11.13%	2.99%	-8.15%
ERL2		4	5	1	8.98%	6.20%	-2.78%
MAR1		4	5	1	7.84%	4.30%	-3.54%
PKD1		2	5	3	6.78%	6.53%	-0.25%
TKS2		3	5	2	8.42%	2.22%	-6.20%
SKD1		1	4	3	2.56%	7.58%	5.02%
SVK1		3	4	1	6.29%	4.55%	-1.74%
KGL1		2	3	1	7.77%	6.45%	-1.32%
STU2		3	3		4.42%	2.57%	-1.84%
TKY1			3	3	#Error	7.84%	#Error
UDN1		2	3	1	5.93%	0.98%	-4.96%
VKM1		1	3	2	4.54%	9.69%	5.15%
APK1		1	2	1	4.75%	1.45%	-3.30%
MMT1		2	2		6.44%	4.24%	-2.20%
RPM1		1	2	1	6.96%	3.11%	-3.85%
SNL1		1	2	1	8.69%	12.11%	3.41%
TYI1		1	2	1	3.37%	8.02%	4.65%
VNR1			2	2	#Error	3.23%	#Error
APK2		2	1	(1)	10.62%	1.54%	-9.08%
ARM1		8	1	(7)	6.68%	9.34%	2.66%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1	1	1		9.45%	1.98%	-7.47%
	PDI1	2	1	(1)	9.80%	1.29%	-8.51%
	SDI1		1	1	#Error	10.59%	#Error
	ASM1	2		(2)	13.39%	#Error	#Error
	KSM1				#Error	#Error	#Error
	KYR1				#Error	#Error	#Error
	S2SD	2		(2)	2.31%	#Error	#Error
	SGT1				#Error	#Error	#Error
	TCN1	4		(4)	11.69%	#Error	#Error
	TKS1	2		(2)	0.10%	#Error	#Error
	Total	99	149	50	6.52%	5.94%	-0.58%
CHENNAI-02	CH03	12	26	14	9.06%	4.85%	-4.21%
	CH15	24	11	(13)	2.21%	8.91%	6.70%
	CH17	1	11	10	11.58%	3.08%	-8.49%
	CH31	1	11	10	12.74%	1.77%	-10.98%
	CH20	4	9	5	1.79%	3.10%	1.31%
	CH41	6	9	3	7.99%	4.36%	-3.63%
	CH18	6	8	2	13.07%	10.32%	-2.75%
	CH33	3	7	4	6.99%	9.48%	2.49%
	CH34	5	7	2	7.63%	8.47%	0.84%
	CH06	9	5	(4)	6.94%	12.11%	5.17%
	CH23	7	5	(2)	2.32%	4.95%	2.63%
	PON1	3	5	2	12.34%	7.29%	-5.05%
	CH46	6	4	(2)	10.50%	3.37%	-7.14%
	CH51	4	4		9.81%	3.43%	-6.38%
	MJR1	6	4	(2)	3.38%	5.19%	1.81%
	CH21	11	3	(8)	5.12%	5.92%	0.80%
	CH24	11	3	(8)	6.94%	4.91%	-2.03%
	CH50	11	3	(8)	11.33%	9.75%	-1.58%
	CH12	13	2	(11)	-3.48%	1.28%	4.76%
	CH32		2	2	#Error	6.58%	#Error
	MC06		2	2	#Error	7.97%	#Error
	CH27	3	1	(2)	7.69%	2.76%	-4.93%
	CH36	9	1	(8)	1.54%	2.12%	0.58%
	CH43		1	1	#Error	2.84%	#Error
	GPD1	3	1	(2)	8.83%	5.78%	-3.05%
	CH01				#Error	#Error	#Error
	CH44	1		(1)	14.04%	#Error	#Error
	MC05				#Error	#Error	#Error
	UKI1	1		(1)	4.66%	#Error	#Error
	Total	160	145	(15)	5.88%	5.73%	-0.15%
TRICHY-01	TRY1	35	24	(11)	-0.70%	6.21%	6.92%
	MVM1	8	10	2	8.32%	8.48%	0.16%
	KUM1	5	9	4	8.03%	5.29%	-2.74%
	PBR2	16	9	(7)	7.91%	3.89%	-4.02%
	KRN1	2	7	5	5.50%	5.95%	0.45%
	MDI1	2	7	5	7.19%	7.64%	0.45%
	PBR1	5	7	2	8.63%	6.92%	-1.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PTK1	9	6	(3)	9.36%	3.64%	-5.72%
	TNJ1	8	6	(2)	7.94%	8.90%	0.95%
	TRY3	2	6	4	10.45%	3.48%	-6.97%
	AYR1	3	5	2	6.92%	8.07%	1.16%
	PDK1	5	5		8.49%	9.60%	1.11%
	NMM1		4	4	#Error	2.04%	#Error
	TRY4	2	4	2	8.04%	5.39%	-2.65%
	TYR1	8	4	(4)	8.64%	8.46%	-0.19%
	KIK1	6	3	(3)	14.24%	8.88%	-5.37%
	TVR2	19	3	(16)	-0.77%	4.04%	4.81%
	KUM2	2	2		2.46%	3.85%	1.39%
	NGT1	4	2	(2)	10.57%	9.59%	-0.98%
	TNJ2	3	2	(1)	5.78%	5.12%	-0.67%
	TRY2	3	2	(1)	5.57%	9.27%	3.71%
	APM1	2	1	(1)	9.93%	12.60%	2.68%
	JKM1	6	1	(5)	5.99%	7.56%	1.57%
	MSI1	2	1	(1)	4.47%	2.84%	-1.63%
	NCK1	1	1		10.81%	3.86%	-6.95%
	ORU1	2	1	(1)	13.47%	11.17%	-2.30%
	TTP1	2	1	(1)	9.03%	19.17%	10.14%
	TVR1	1	1		5.00%	7.56%	2.56%
	TZSD	2		(2)	-0.10%	#Error	#Error
	WTRZ	(4)	(5)	(1)	17.49%	7.34%	-10.15%
	Total	161	130	(32)	5.25%	6.43%	1.19%
VIJAYAWADA-01	BVR1	4	9	5	9.61%	8.54%	-1.06%
	GNT1	4	7	3	5.35%	6.84%	1.49%
	NPR1	3	7	4	3.41%	3.37%	-0.05%
	TNK1	5	7	2	7.29%	6.02%	-1.27%
	VJW1	3	7	4	4.35%	3.09%	-1.26%
	CRL1	7	5	(2)	4.53%	5.76%	1.22%
	DPE1	3	5	2	9.02%	6.40%	-2.61%
	ELU1	5	5		3.68%	6.50%	2.82%
	NRT1		5	5	#Error	4.46%	#Error
	OGL1	5	5		3.97%	4.96%	0.99%
	RMV1	3	5	2	4.44%	8.80%	4.36%
	GNT2		4	4	#Error	8.29%	#Error
	VJW3	6	4	(2)	6.44%	5.10%	-1.34%
	PAP1	3	3		8.79%	7.44%	-1.35%
	RAL1	4	3	(1)	8.08%	4.65%	-3.43%
	TDD1	3	3		5.35%	3.83%	-1.52%
	VJW5	2	3	1	6.01%	7.08%	1.07%
	VUY1	1	3	2	4.22%	3.14%	-1.08%
	AMP1		2	2	#Error	8.69%	#Error
	CKT1		2	2	#Error	4.15%	#Error
	TEL1	3	2	(1)	5.58%	2.49%	-3.09%
	TNI1	4	2	(2)	4.76%	0.92%	-3.84%
	VJW2	3	2	(1)	6.38%	7.64%	1.26%
	VJW4	1	2	1	6.32%	4.64%	-1.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	KND1	2	2	(1)	4.45%	7.16%	2.71%
	GDV1		1	1	#Error	12.13%	#Error
	GVM1		1	1	#Error	20.65%	#Error
	TVU1	31	1	(30)	0.12%	0.55%	0.44%
	VKN1		1	1	#Error	11.67%	#Error
	BPP1	1		(1)	5.79%	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1	1		(1)	4.22%	#Error	#Error
	MTM1				#Error	#Error	#Error
	NZV1	2		(2)	3.86%	#Error	#Error
	PNR1	1		(1)	3.48%	#Error	#Error
	PPM1				#Error	#Error	#Error
	PRL1	2		(2)	12.72%	#Error	#Error
	Total	112	108	(5)	4.41%	5.93%	1.51%
	SOUTH-03	ATG1	2	14	12	6.59%	-0.71%
MDU1		16	11	(5)	-2.99%	7.04%	10.03%
TEN2		4	7	3	8.22%	7.11%	-1.11%
KKD3		9	6	(3)	9.96%	6.68%	-3.28%
DGL1		2	5	3	6.30%	10.81%	4.50%
MDU2		2	4	2	3.09%	4.34%	1.25%
MLR1		4	4		8.63%	7.70%	-0.93%
PVI1			4	4	#Error	4.78%	#Error
CBM1		1	3	2	5.75%	4.19%	-1.55%
DKI1		4	3	(1)	7.67%	6.05%	-1.61%
KYK1		2	3	1	14.04%	7.34%	-6.70%
MDU3		19	3	(16)	-2.32%	5.25%	7.57%
PNV2		6	3	(3)	6.40%	2.98%	-3.42%
TEN1		1	3	2	9.30%	8.29%	-1.01%
ADP1		2	2		6.61%	6.57%	-0.03%
DGL2			2	2	#Error	3.99%	#Error
KRR1		3	2	(1)	-5.36%	15.00%	20.36%
MDU6		5	2	(3)	8.40%	7.62%	-0.78%
MDU7			2	2	#Error	2.93%	#Error
NKI1			2	2	#Error	4.94%	#Error
SVG1		1	2	1	8.76%	3.96%	-4.80%
TDI1		1	2	1	5.78%	6.96%	1.18%
USL1		1	2	1	7.21%	10.02%	2.81%
KPT1			1	1	#Error	7.01%	#Error
MDU5		1	1		1.00%	14.41%	13.41%
MPA1		4	1	(3)	11.20%	8.26%	-2.94%
PKM1		1	1		5.32%	1.59%	-3.73%
PNI1			1	1	#Error	2.12%	#Error
SGP1			1	1	#Error	4.45%	#Error
TMM1		3	1	(2)	4.33%	0.25%	-4.08%
BNR1		1		(1)	3.37%	#Error	#Error
BTU1		3		(3)	0.08%	#Error	#Error
CMR1					#Error	#Error	#Error
MDU4				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MNM1	1		(1)	8.54%	#Error	#Error
	NTM1				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	SZSD	4		(4)	1.22%	#Error	#Error
	TPT1	4		(4)	7.23%	#Error	#Error
	Total	107	98	(9)	3.86%	5.68%	1.82%
WEST-02	SLM1	1	24	23	11.56%	1.89%	-9.66%
	SLM2	1	14	13	22.82%	-1.41%	-24.24%
	ERD2	10	10		10.31%	9.90%	-0.41%
	ERD1	3	6	3	10.05%	8.62%	-1.43%
	HRR1		4	4	#Error	5.16%	#Error
	MTR1	2	4	2	15.05%	5.01%	-10.05%
	NKL2	3	4	1	3.70%	4.28%	0.58%
	SLM3	1	4	3	2.48%	5.55%	3.07%
	ATU1		3	3	#Error	6.16%	#Error
	BMD1	1	3	2	6.46%	7.95%	1.49%
	EDP1	2	3	1	6.29%	3.74%	-2.55%
	PDR1		3	3	#Error	5.89%	#Error
	VPD1	1	3	2	11.74%	7.81%	-3.93%
	CMI1		2	2	#Error	6.91%	#Error
	HSR2	3	2	(1)	10.96%	9.39%	-1.57%
	KRI1	4	2	(2)	5.39%	8.76%	3.37%
	RSP1	3	2	(1)	8.17%	5.01%	-3.15%
	APN1		1	1	#Error	8.64%	#Error
	HSR1	3	1	(2)	11.27%	11.08%	-0.19%
	KAM1	1	1		5.13%	17.93%	12.80%
	KMM1	2	1	(1)	13.04%	11.08%	-1.96%
	MCR1	4	1	(3)	12.32%	9.20%	-3.13%
	OML1	1	1		13.57%	2.59%	-10.98%
	PMP1		1	1	#Error	8.14%	#Error
	TRM1		1	1	#Error	10.45%	#Error
	VKL1		1	1	#Error	4.22%	#Error
	DPR1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	TCG1				#Error	#Error	#Error
WZWH	2		(2)	-40.67%	#Error	#Error	
WHKP	(2)	(10)	(8)	4.69%	11.80%	7.11%	
WHPD	(4)	(11)	(7)	6.53%	11.04%	4.51%	
Total	42	81	39	9.24%	2.98%	-6.26%	
NORTH ARCOT	KPM2	3	9	6	6.92%	9.10%	2.17%
	TRL1	6	9	3	7.76%	4.23%	-3.53%
	GDM1	1	8	7	3.12%	8.74%	5.63%
	SBR1	2	7	5	12.03%	6.71%	-5.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	AKM1	4	5	1	12.82%	6.43%	-6.39%	
	BGR1		5	5	#Error	4.33%	#Error	
	CPT1	1	5	4	7.42%	4.01%	-3.42%	
	TRT1		5	5	#Error	2.90%	#Error	
	VEL2	2	5	3	3.56%	6.91%	3.35%	
	TRR1	12	4	(8)	4.67%	4.19%	-0.48%	
	CYR1	1	3	2	4.90%	3.63%	-1.27%	
	PLR1	2	3	1	14.47%	6.68%	-7.79%	
	VEL1	4	3	(2)	6.74%	6.74%	-0.01%	
	ABR1	5	2	(3)	6.58%	7.81%	1.22%	
	VNB1	7	2	(5)	6.56%	7.87%	1.32%	
	ARC2		1	1	#Error	2.84%	#Error	
	KPM1	2	1	(1)	7.95%	10.76%	2.81%	
	PTU1		1	1	#Error	2.12%	#Error	
	UGI1	1	1		4.35%	5.83%	1.48%	
	VSI1	2	1	(1)	9.39%	1.54%	-7.85%	
	WJP1		1	1	#Error	1.11%	#Error	
	ANI1				#Error	#Error	#Error	
	SLG1	4		(4)	6.91%	#Error	#Error	
	WJD1				#Error	#Error	#Error	
	CGM1	1	(2)	(3)	8.04%	23.48%	15.44%	
	WHVL	(6)	(4)	3	11.52%	7.56%	-3.96%	
	Total	54	75	21	6.73%	5.50%	-1.23%	
	TIRUPATI-01	TPY1	1	22	21	3.99%	-4.57%	-8.56%
		TPY2	3	6	3	3.99%	4.16%	0.17%
		ATP1	7	5	(2)	7.16%	5.52%	-1.64%
KVL1		1	5	4	5.79%	8.04%	2.25%	
PUT1			5	5	#Error	6.73%	#Error	
KDA1		4	4		5.78%	5.44%	-0.34%	
RJP1		3	3		4.79%	8.45%	3.66%	
SPE1		1	2	1	4.48%	6.50%	2.02%	
BVL1			1	1	#Error	5.90%	#Error	
CTO1		2	1	(1)	8.88%	6.85%	-2.03%	
KDR1		5	1	(4)	5.77%	9.25%	3.48%	
KHT1		1	1		9.28%	9.73%	0.44%	
KNL1		1	1		1.28%	10.52%	9.23%	
KNL2		1	1		7.32%	3.48%	-3.84%	
MPL1			1	1	#Error	4.84%	#Error	
NDL1		2	1	(1)	8.66%	9.25%	0.59%	
NLR1		1	1		5.79%	7.35%	1.56%	
NYP1		1	1		9.28%	5.79%	-3.49%	
RCY1			1	1	#Error	16.09%	#Error	
TPI1		2	1	(1)	5.55%	8.29%	2.74%	
VKI1			1	1	#Error	6.45%	#Error	
ADI1					#Error	#Error	#Error	
DHN1					#Error	#Error	#Error	
GTL1					#Error	#Error	#Error	
KAR1		1		(1)	15.25%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KOU1	3		(3)	7.13%	#Error	#Error
	PDT1	4		(4)	5.46%	#Error	#Error
	PGR1	1		(1)	6.64%	#Error	#Error
	PIL1	2		(2)	4.61%	#Error	#Error
	PMR1				#Error	#Error	#Error
	Total	47	65	18	6.26%	2.97%	-3.29%
SOUTH ARCOT	NVL2	1	10	9	11.55%	2.01%	-9.54%
	PRT1	3	7	4	3.86%	4.39%	0.53%
	VCM2	3	6	3	1.13%	2.77%	1.64%
	CDM1	6	5	(1)	4.02%	3.57%	-0.44%
	KLM1	3	5	2	7.24%	10.83%	3.59%
	POY2	5	5		7.66%	3.88%	-3.78%
	CUD1	6	4	(2)	10.98%	7.74%	-3.24%
	ULP1	4	4		6.40%	2.49%	-3.91%
	KKI2	7	3	(4)	7.35%	3.47%	-3.89%
	KML1	3	3		10.05%	3.07%	-6.98%
	TRK1	5	3	(2)	7.60%	2.97%	-4.63%
	STP1	2	2		4.96%	6.41%	1.45%
	MKM1	1	1		12.03%	13.35%	1.32%
	POY1	2	1	(1)	0.64%	1.38%	0.74%
	SJI2	4	1	(3)	6.63%	-3.01%	-9.64%
	TVM2	2	1	(1)	6.81%	3.16%	-3.65%
	VPM2	5	1	(4)	5.71%	2.12%	-3.59%
	TDM1	4		(4)	11.10%	#Error	#Error
	TVM1	2		(2)	2.79%	#Error	#Error
	VCM1	1		(1)	7.42%	#Error	#Error
	VPM1				#Error	#Error	#Error
	WHUT	(7)	(4)	3	6.61%	8.26%	1.65%
	Total	62	58	(4)	6.82%	4.00%	-2.81%
WEST-01	SNR1	1	8	7	8.22%	10.87%	2.65%
	CBE2	12	7	(5)	11.68%	14.62%	2.94%
	TPR1	6	4	(2)	8.54%	8.28%	-0.26%
	UMP1	4	4		0.95%	-0.34%	-1.29%
	CBE6		3	3	#Error	7.21%	#Error
	GBM1	3	3		7.13%	5.23%	-1.90%
	KMR1	2	3	1	16.35%	6.16%	-10.19%
	TPR2	5	3	(2)	9.03%	4.08%	-4.95%
	AVI1		2	2	#Error	3.25%	#Error
	CBE1		2	2	#Error	3.80%	#Error
	KGM1		2	2	#Error	8.28%	#Error
	KMD1		2	2	#Error	2.21%	#Error
	CBE5		1	1	#Error	3.93%	#Error
	DPM2	1	1		13.82%	3.24%	-10.59%
	MPM1	3	1	(2)	8.15%	9.46%	1.31%
	PDM1	3	1	(2)	14.71%	11.17%	-3.54%
	PLI1	1	1		1.95%	11.17%	9.22%
	TPR3	1	1		6.48%	2.84%	-3.63%
	ANR1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE3				#Error	#Error	#Error
	CBE4	2		(2)	14.27%	#Error	#Error
	CNR1				#Error	#Error	#Error
	GDR1	1		(1)	0.48%	#Error	#Error
	KGI1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SUL1	1		(1)	3.51%	#Error	#Error
	SYM2	1		(1)	11.70%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	WZSD	1		(1)	-5.82%	#Error	#Error
	WHCB	(14)	(1)	13	12.01%	5.26%	-6.74%
	Total	34	48	14	8.00%	7.86%	-0.14%
	KL-SOUTH	TVP1	25	27	2	-2.18%	-4.11%
KLR1		1	2	1	-10.80%	-0.04%	10.76%
PAS1		2	2		-5.61%	-0.63%	4.98%
PNL1					#Error	#Error	#Error
WHTM			(3)	(3)	#Error	7.46%	#Error
Total		28	28		-2.83%	-4.76%	-1.94%
KL-NORTH	KZD1	39	20	(19)	3.57%	-0.85%	-4.43%
	WHKZ		(4)	(4)	#Error	-5.85%	#Error
	Total	39	16	(23)	3.57%	0.11%	-3.46%
Total	1093	1210	117	5.99%	4.80%	-1.19%	