



Air-Cond - Daily Sales Performance As on 14-04-2026 2:30:11 PM

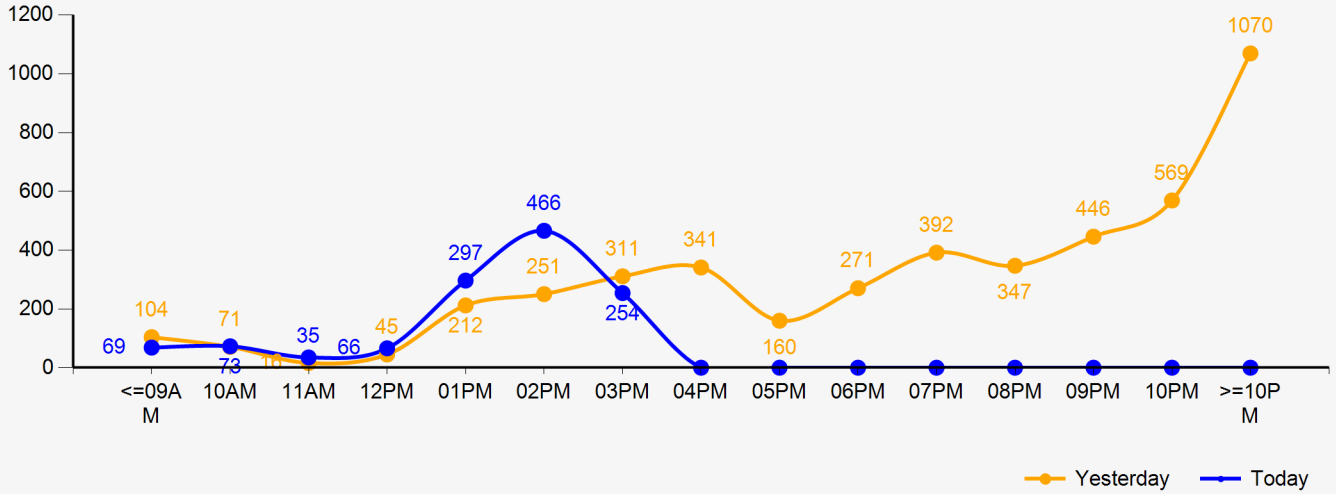
YD Sales : 4604

YD GP%: 6.90%

TD Sales : 1259

TD GP%: 7.25%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	462	179	(284)	8.56%	8.50%	-0.06%
SOUTH-03	484	149	(336)	5.50%	5.01%	-0.49%
WEST-02	408	137	(272)	7.38%	6.50%	-0.88%
TRICHY-01	565	134	(431)	5.14%	5.72%	0.57%
NORTH ARCOT	293	126	(168)	7.86%	8.58%	0.72%
WEST-01	304	122	(182)	7.90%	8.41%	0.51%
CHENNAI-02	462	108	(354)	7.79%	7.73%	-0.06%
SOUTH ARCOT	305	97	(208)	8.05%	9.16%	1.10%
TIRUPATI-01	294	74	(220)	6.08%	6.95%	0.87%
SOUTH-01	532	56	(477)	8.53%	7.83%	-0.70%
VIJAYAWADA-01	357	51	(306)	5.48%	6.59%	1.10%
KL-NORTH	77	16	(62)	2.63%	3.54%	0.90%
KL-SOUTH	62	13	(49)	-1.70%	1.05%	2.75%
Total	4604	1259	(3345)	6.90%	7.25%	0.35%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH08	3	56	53	14.97%	7.81%	-7.16%
	CH48	14	14		10.88%	8.26%	-2.61%
	CH30	13	8	(5)	6.93%	5.51%	-1.41%
	MRM1	12	8	(4)	7.84%	7.18%	-0.66%
	CH07	18	7	(11)	8.01%	9.58%	1.57%
	CH22	22	7	(16)	8.37%	10.42%	2.06%
	CH35	5	6	1	9.56%	8.44%	-1.11%
	GUD1	17	6	(11)	11.81%	12.61%	0.80%
	CH05	39	5	(34)	8.37%	7.95%	-0.42%
	CH14	40	5	(35)	8.00%	10.38%	2.38%
	CH28	16	5	(11)	12.92%	11.71%	-1.21%
	CH37	10	5	(5)	8.42%	8.77%	0.35%
	CH47	24	5	(19)	12.55%	10.46%	-2.09%
	SKL1	5	5		9.85%	9.02%	-0.83%
	CH19	25	4	(21)	7.52%	6.42%	-1.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH39	12	4	(8)	7.98%	10.17%	2.19%
	CH49	13	4	(9)	8.30%	9.49%	1.19%
	GUD2	9	4	(5)	8.59%	7.01%	-1.58%
	CGL1	12	3	(9)	8.71%	10.22%	1.51%
	CH16	33	3	(30)	8.13%	10.82%	2.69%
	CH38	8	3	(5)	9.94%	6.88%	-3.06%
	CH42	21	3	(18)	9.71%	11.02%	1.30%
	CH25	13	2	(11)	7.98%	8.90%	0.92%
	KNR1	12	2	(10)	7.73%	4.70%	-3.03%
	AVD1	16	1	(15)	7.75%	5.52%	-2.22%
	CH26	5	1	(4)	10.55%	0.60%	-9.95%
	CH40	1	1		6.61%	4.04%	-2.57%
	CH45	21	1	(20)	9.90%	12.08%	2.18%
	TKM1	11	1	(10)	9.31%	9.75%	0.43%
	CH29	1		(1)	11.17%	#Error	#Error
	CZWH	12		(12)	-12.08%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10	1		(1)	1.35%	#Error	#Error
	WCHN	(1)		1	14.01%	#Error	#Error
	Total	462	179	(284)	8.56%	8.50%	-0.06%
	SOUTH-03	MDU4	5	21	16	5.19%	-1.10%
DGL2		8	11	3	6.68%	-3.94%	-10.62%
MDU1		48	11	(37)	7.39%	8.07%	0.69%
MDU7		8	11	3	4.68%	6.93%	2.25%
BTU1		2	8	6	2.45%	1.90%	-0.55%
DKI1		22	8	(14)	8.34%	6.82%	-1.53%
MDU6		16	8	(8)	6.24%	6.26%	0.02%
MDU3		13	7	(6)	7.04%	7.15%	0.11%
ATG1		21	6	(15)	1.16%	9.66%	8.50%
DGL1		20	5	(15)	6.26%	4.60%	-1.66%
KKD3		22	5	(17)	8.26%	8.15%	-0.10%
KRR1		50	5	(45)	0.20%	5.52%	5.32%
MPA1		16	5	(11)	5.31%	2.67%	-2.64%
KPT1		4	4		9.07%	12.04%	2.97%
MDU2		31	4	(27)	8.94%	5.16%	-3.78%
TMM1		26	4	(22)	3.43%	3.46%	0.03%
BNR1		8	4	(5)	6.49%	8.19%	1.70%
ADP1		5	3	(2)	7.30%	8.63%	1.33%
SVG1		14	3	(11)	6.69%	6.95%	0.26%
MLR1		10	2	(8)	7.92%	13.58%	5.67%
PNV2		9	2	(7)	5.73%	7.11%	1.38%
CBM1			1	1	#Error	0.05%	#Error
CMR1		4	1	(3)	9.37%	4.70%	-4.68%
KYK1		8	1	(7)	9.03%	4.75%	-4.28%
MDU5		5	1	(4)	8.96%	8.29%	-0.67%
MNM1		4	1	(3)	12.54%	6.22%	-6.31%
NTM1		5	1	(4)	11.90%	21.43%	9.54%
PKM1		3	1	(2)	3.94%	1.33%	-2.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	PVI1	12	1	(11)	7.07%	7.04%	-0.03%	
	SGP1	6	1	(5)	6.36%	10.26%	3.90%	
	TDI1	8	1	(7)	4.65%	6.71%	2.06%	
	TPT1	14	1	(13)	10.54%	9.04%	-1.50%	
	USL1	10	1	(9)	1.55%	2.87%	1.32%	
	NKI1	4		(4)	5.47%	#Error	#Error	
	ODM1	3		(3)	5.60%	#Error	#Error	
	PNI1	8		(8)	5.52%	#Error	#Error	
	SZSD	30		(30)	-1.58%	#Error	#Error	
	TEN1	6		(6)	6.29%	#Error	#Error	
	TEN2	1		(1)	3.53%	#Error	#Error	
	WHMD	(5)		5	12.25%	#Error	#Error	
	Total	484	149	(336)	5.50%	5.01%	-0.49%	
	WEST-02	SLM2	30	17	(13)	1.45%	-3.97%	-5.42%
		ERD1	48	16	(32)	7.52%	8.30%	0.78%
DPR1		7	10	3	7.72%	6.22%	-1.50%	
ERD2		42	9	(33)	10.71%	9.40%	-1.30%	
SLM1		55	8	(47)	4.50%	6.92%	2.43%	
ATU1		15	7	(8)	9.01%	7.06%	-1.95%	
TCG1		11	6	(5)	6.36%	5.16%	-1.20%	
HSR2		13	5	(8)	7.28%	9.70%	2.42%	
PMP1		5	5		9.69%	7.78%	-1.91%	
SLM3		17	5	(12)	8.83%	9.64%	0.81%	
EDP1		5	4	(1)	4.72%	7.25%	2.53%	
HSR1		17	4	(13)	7.38%	8.73%	1.35%	
OML1		7	4	(3)	6.70%	8.18%	1.48%	
VKL1		1	4	3	7.02%	9.11%	2.09%	
EPI1		5	3	(2)	9.72%	-0.26%	-9.99%	
KMM1		10	3	(7)	9.76%	9.56%	-0.20%	
KRI1		12	3	(9)	7.47%	8.52%	1.05%	
NKL2		19	3	(16)	6.76%	7.28%	0.52%	
RSP1		16	3	(13)	5.35%	8.27%	2.93%	
BMD1		7	2	(5)	8.72%	5.76%	-2.96%	
KVP1		2	2		6.11%	6.08%	-0.03%	
MCR1		2	2		7.44%	7.09%	-0.35%	
MTR1		7	2	(5)	11.00%	9.68%	-1.32%	
SGI1			2	2	#Error	11.73%	#Error	
VPD1		6	2	(4)	9.54%	7.71%	-1.83%	
APN1		6	1	(5)	6.36%	4.70%	-1.66%	
CMI1		1	1		7.57%	8.29%	0.72%	
DPR2		4	1	(3)	10.11%	4.70%	-5.41%	
PDR1		7	1	(6)	11.21%	11.17%	-0.03%	
PLC1		14	1	(13)	10.66%	8.26%	-2.40%	
TRM1		6	1	(5)	6.33%	9.42%	3.09%	
HRR1		6		(6)	5.72%	#Error	#Error	
KAM1		3		(3)	17.81%	#Error	#Error	
SGG1		5		(5)	9.09%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	WHPD	(2)		2	4.94%	#Error	#Error
	Total	408	137	(272)	7.38%	6.50%	-0.88%
TRICHY-01	TRY1	127	15	(112)	1.50%	5.90%	4.40%
	PBR2	37	14	(23)	5.27%	5.63%	0.36%
	TVR2	34	14	(20)	5.08%	7.08%	2.00%
	MVM1	35	10	(25)	8.52%	8.29%	-0.23%
	MSI1	8	9	1	6.64%	4.54%	-2.10%
	MDI1	10	8	(2)	4.44%	5.76%	1.32%
	TYR1	18	8	(10)	4.63%	5.60%	0.97%
	TNJ1	31	7	(24)	4.41%	5.04%	0.63%
	TNJ2	19	7	(12)	5.47%	3.56%	-1.91%
	PDK1	16	6	(10)	7.07%	8.55%	1.48%
	JKM1	11	5	(6)	2.63%	5.99%	3.36%
	TRY3	14	5	(9)	7.45%	3.85%	-3.61%
	KUM1	32	4	(28)	5.36%	4.75%	-0.61%
	NCK1	2	3	1	8.06%	2.96%	-5.10%
	PTK1	22	3	(19)	7.44%	3.80%	-3.64%
	TRY2	11	3	(8)	6.01%	7.54%	1.52%
	NMM1	6	2	(4)	4.99%	7.25%	2.26%
	TRY4	12	2	(10)	10.97%	7.30%	-3.68%
	TTP1	13	2	(11)	6.49%	4.24%	-2.25%
	TVR1	12	2	(10)	6.03%	2.50%	-3.53%
	AYR1	13	1	(12)	7.37%	3.99%	-3.38%
	KRN1	9	1	(8)	6.09%	10.15%	4.06%
	NGT1	13	1	(12)	9.28%	4.70%	-4.58%
	ORU1	7	1	(6)	9.15%	0.05%	-9.10%
	PBR1	21	1	(20)	6.21%	0.05%	-6.16%
	APM1	15		(15)	2.22%	#Error	#Error
	KIK1	18		(18)	8.29%	#Error	#Error
WTRZ	(1)		1	11.08%	#Error	#Error	
Total	565	134	(431)	5.14%	5.72%	0.57%	
NORTH ARCOT	VEL2	26	12	(14)	7.58%	11.27%	3.69%
	SBR1	15	10	(5)	8.05%	7.91%	-0.14%
	KPM2	36	10	(27)	7.78%	6.30%	-1.48%
	AKM1	13	9	(4)	6.55%	11.33%	4.78%
	ARC2	7	8	1	6.89%	6.94%	0.05%
	VEL1	17	8	(9)	8.76%	8.08%	-0.68%
	PLR1	6	7	1	6.47%	7.30%	0.82%
	TRL1	18	7	(11)	9.12%	8.19%	-0.93%
	ABR1	23	6	(17)	7.63%	8.63%	1.01%
	VNB1	7	6	(1)	7.16%	8.06%	0.90%
	ANI1	8	5	(3)	10.21%	8.47%	-1.74%
	SLG1	11	5	(6)	9.29%	6.78%	-2.51%
	TRR1	23	5	(18)	7.98%	6.25%	-1.73%
	TRT1	7	5	(2)	6.87%	5.16%	-1.71%
	CPT1	8	4	(4)	11.81%	10.64%	-1.17%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CYR1	9	4	(5)	6.05%	10.93%	4.88%
	GDM1	12	3	(9)	7.15%	11.42%	4.27%
	WJP1	8	3	(5)	7.44%	9.00%	1.57%
	BGR1	7	2	(5)	5.43%	0.91%	-4.52%
	CGM1	4	2	(2)	6.91%	10.87%	3.95%
	KPM1	10	2	(8)	7.22%	10.83%	3.61%
	VSI1	15	2	(13)	10.83%	17.19%	6.36%
	WJD1	2	2		7.09%	9.57%	2.48%
	PTU1	2		(2)	8.69%	#Error	#Error
	UGI1	4		(4)	2.78%	#Error	#Error
	WHVL	(4)	(1)	3	12.04%	5.07%	-6.97%
	Total	293	126	(168)	7.86%	8.58%	0.72%
	WEST-01	CBE2	43	43		8.54%	8.59%
TPR2		17	10	(7)	4.84%	5.46%	0.62%
KMR1		10	8	(2)	7.30%	8.96%	1.67%
CBE4		20	7	(13)	9.71%	12.33%	2.62%
MPM1		15	7	(8)	5.52%	6.16%	0.64%
TPR1		18	6	(12)	12.07%	9.03%	-3.05%
PLI1		15	5	(10)	7.30%	9.79%	2.49%
AVI1		18	4	(14)	8.07%	6.85%	-1.22%
CBE1		20	4	(16)	7.19%	3.42%	-3.76%
CBE6		16	4	(12)	9.82%	12.78%	2.96%
UMP1		15	4	(11)	5.96%	9.88%	3.92%
CBE5		7	3	(4)	8.80%	15.38%	6.58%
GBM1		16	3	(13)	5.47%	3.58%	-1.89%
KGM1		8	3	(5)	8.28%	9.79%	1.51%
DPM2		8	2	(6)	10.79%	7.49%	-3.30%
KMD1		10	2	(8)	5.77%	6.78%	1.01%
SNR1		8	2	(6)	8.38%	3.75%	-4.63%
TPR4		7	2	(5)	9.13%	8.26%	-0.87%
ANR1		4	1	(3)	8.17%	14.02%	5.86%
PDM1		7	1	(6)	10.76%	4.70%	-6.06%
SYM2		2	1	(1)	5.53%	7.42%	1.89%
CBE3		6		(6)	5.70%	#Error	#Error
CNR1					#Error	#Error	#Error
GDR1					#Error	#Error	#Error
KGI1					#Error	#Error	#Error
PPI1		3		(3)	9.09%	#Error	#Error
SUL1		7		(7)	7.48%	#Error	#Error
TPR3		6		(6)	6.02%	#Error	#Error
UAM1					#Error	#Error	#Error
WHCB		(2)		2	11.94%	#Error	#Error
Total		304	122	(182)	7.90%	8.41%	0.51%
CHENNAI-02	CH20	48	13	(35)	4.02%	1.84%	-2.17%
	CH03	48	10	(38)	9.71%	8.99%	-0.72%
	CH12	14	9	(5)	8.44%	9.05%	0.61%
	CH21	28	7	(21)	7.30%	7.50%	0.20%
	CH23	13	7	(6)	6.95%	6.34%	-0.61%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH17	27	6	(21)	11.06%	11.74%	0.68%
	CH24	19	6	(13)	6.29%	10.25%	3.96%
	CH15	36	5	(31)	6.76%	5.59%	-1.17%
	CH51	10	5	(5)	5.08%	6.74%	1.66%
	CH18	31	4	(27)	9.04%	9.43%	0.39%
	CH50	21	4	(17)	10.27%	11.37%	1.10%
	MJR1	15	4	(11)	6.18%	5.05%	-1.13%
	UKI1	8	4	(4)	8.59%	7.77%	-0.82%
	CH06	15	3	(12)	9.89%	9.78%	-0.10%
	CH27	13	3	(10)	5.77%	9.52%	3.75%
	CH36	3	3		3.41%	9.30%	5.89%
	GPD1	8	3	(5)	6.92%	1.77%	-5.15%
	PON1	9	3	(6)	8.29%	8.28%	-0.01%
	CH41	18	2	(16)	7.98%	15.92%	7.95%
	CH43	7	2	(5)	7.27%	3.50%	-3.77%
	CH32	1	1		7.58%	13.87%	6.29%
	CH33	13	1	(12)	7.87%	6.58%	-1.30%
	CH34	21	1	(20)	7.89%	14.05%	6.16%
	CH44	12	1	(11)	11.53%	11.17%	-0.35%
	CH46	12	1	(11)	9.07%	6.19%	-2.88%
	CH01	1		(1)	3.01%	#Error	#Error
	CH31	9		(9)	6.57%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	2		(2)	6.34%	#Error	#Error
	Total	462	108	(354)	7.79%	7.73%	-0.06%
	SOUTH ARCOT	POY2	14	17	3	8.72%	8.94%
KKI2		19	12	(7)	7.62%	6.85%	-0.77%
CUD1		32	11	(21)	9.69%	7.26%	-2.43%
CDM1		13	9	(4)	11.54%	11.40%	-0.14%
POY1		30	9	(21)	8.67%	14.25%	5.58%
ULP1		22	7	(15)	7.20%	7.31%	0.11%
SJI2		13	5	(8)	6.62%	7.97%	1.35%
VPM2		21	5	(16)	8.60%	10.64%	2.04%
KLM1		15	3	(12)	8.47%	5.01%	-3.46%
KML1		16	3	(13)	9.74%	10.03%	0.29%
PRT1		15	3	(12)	8.40%	7.48%	-0.92%
TVM1		12	3	(9)	7.05%	8.03%	0.99%
MKM1		8	2	(6)	10.12%	13.87%	3.75%
NVL2		18	2	(16)	4.79%	19.40%	14.62%
TVM2		2	2		4.76%	5.80%	1.04%
VPM1		7	2	(5)	7.67%	7.09%	-0.58%
STP1		9	1	(8)	7.62%	11.65%	4.03%
TDM1		15	1	(14)	7.69%	4.70%	-3.00%
TRK1		11		(11)	8.07%	#Error	#Error
VCM1		13		(13)	3.43%	#Error	#Error
WHUT		(1)		1	8.80%	#Error	#Error
Total		305	97	(208)	8.05%	9.16%	1.10%
TIRUPATI-01	RJP1	13	8	(5)	6.56%	5.23%	-1.32%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	ATP1	15	7	(8)	8.88%	8.50%	-0.39%	
	KNL1	11	7	(4)	8.09%	9.58%	1.48%	
	KNL2	9	5	(4)	1.90%	6.31%	4.40%	
	TPY2	14	5	(9)	6.44%	3.75%	-2.69%	
	KOU1	5	4	(1)	8.02%	10.35%	2.34%	
	SPE1	23	4	(19)	0.12%	5.28%	5.16%	
	ADI1	2	3	1	5.83%	6.04%	0.21%	
	GTL1	7	3	(4)	6.98%	7.24%	0.25%	
	KDA1	9	3	(6)	5.02%	2.97%	-2.05%	
	KHT1	14	3	(11)	7.05%	6.52%	-0.52%	
	TPY1	19	3	(16)	4.99%	7.84%	2.85%	
	BVL1	7	2	(5)	8.40%	10.09%	1.69%	
	NDL1	12	2	(10)	6.72%	5.76%	-0.95%	
	NLR1	16	2	(14)	7.88%	8.72%	0.84%	
	NYP1	14	2	(12)	0.76%	11.74%	10.99%	
	PDT1	13	2	(11)	7.82%	13.42%	5.60%	
	PUT1	4	2	(2)	9.99%	4.17%	-5.81%	
	CTO1	18	1	(17)	8.15%	4.97%	-3.18%	
	DHN1	8	1	(7)	7.78%	7.37%	-0.41%	
	KAR1	5	1	(4)	15.28%	2.57%	-12.71%	
	KDR1	4	1	(3)	5.55%	11.63%	6.08%	
	MPL1	4	1	(3)	7.86%	4.50%	-3.36%	
	PIL1	5	1	(4)	1.13%	1.75%	0.62%	
	VKI1	16	1	(15)	1.48%	3.55%	2.07%	
	KVL1	3		(3)	7.76%	#Error	#Error	
	PGR1	4		(4)	7.50%	#Error	#Error	
	PMR1	2		(2)	7.11%	#Error	#Error	
	RCY1	9		(9)	9.85%	#Error	#Error	
	TPI1	10		(10)	7.00%	#Error	#Error	
	WHRN	(1)		1	5.30%	#Error	#Error	
	Total		294	74	(220)	6.08%	6.95%	0.87%
	SOUTH-01	TUT1	51	23	(28)	9.75%	8.15%	-1.60%
TUT2		26	17	(9)	6.69%	8.73%	2.04%	
TVL1		65	3	(63)	10.00%	6.36%	-3.64%	
KVT1		19	2	(17)	12.38%	4.70%	-7.69%	
PKD1		12	2	(10)	9.33%	8.20%	-1.13%	
TKS1		24	2	(22)	5.66%	0.05%	-5.61%	
KYR1		5	1	(4)	14.07%	10.15%	-3.92%	
MAR1		12	1	(11)	8.32%	9.42%	1.10%	
RPM1		12	1	(11)	8.98%	4.70%	-4.28%	
SVK1		13	1	(12)	10.70%	12.20%	1.50%	
TKS2		37	1	(36)	4.84%	3.15%	-1.69%	
TYI1		9	1	(8)	10.68%	11.17%	0.49%	
VNR2		16	1	(15)	8.58%	6.91%	-1.67%	
APK1		6		(6)	11.54%	#Error	#Error	
APK2		4		(4)	8.66%	#Error	#Error	
ARM1		4		(4)	2.12%	#Error	#Error	
ASM1		5		(5)	10.66%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1	3		(3)	13.40%	#Error	#Error
	ERL2	14		(14)	10.29%	#Error	#Error
	KGL1	16		(16)	7.82%	#Error	#Error
	KSM1	5		(5)	7.10%	#Error	#Error
	MMT1	7		(7)	13.38%	#Error	#Error
	NGR1	23		(23)	4.34%	#Error	#Error
	PDI1	8		(8)	4.85%	#Error	#Error
	RND1	42		(42)	10.40%	#Error	#Error
	S2SD	7		(7)	-1.58%	#Error	#Error
	SDI1	10		(10)	9.22%	#Error	#Error
	SGT1	2		(2)	17.88%	#Error	#Error
	SKD1	1		(1)	9.42%	#Error	#Error
	SNL1	13		(13)	4.05%	#Error	#Error
	STU2	3		(3)	6.94%	#Error	#Error
	TCN1	9		(9)	10.09%	#Error	#Error
	TKY1	11		(11)	5.27%	#Error	#Error
	UDN1	7		(7)	10.45%	#Error	#Error
	VKM1	6		(6)	11.71%	#Error	#Error
	VL1	20		(20)	7.25%	#Error	#Error
	VNR1	5		(5)	11.17%	#Error	#Error
	Total	532	56	(477)	8.53%	7.83%	-0.70%
VIJAYAWADA-01	PAP1	6	6		9.56%	6.24%	-3.32%
	VJW1	16	5	(11)	4.99%	7.05%	2.07%
	VJW3	11	5	(6)	5.46%	8.42%	2.97%
	JGG1	3	4	1	4.23%	3.59%	-0.64%
	TNK1	15	4	(11)	5.31%	4.14%	-1.18%
	RMV1	15	3	(12)	8.32%	8.66%	0.34%
	CRL1	7	2	(5)	8.60%	6.07%	-2.53%
	PNR1	4	2	(2)	3.60%	10.90%	7.30%
	TDD1	10	2	(8)	5.65%	7.84%	2.19%
	TNI1	5	2	(3)	3.17%	3.73%	0.56%
	VJW2	10	2	(8)	7.66%	5.97%	-1.69%
	VJW4	24	2	(22)	4.36%	6.71%	2.34%
	VJW5	5	2	(3)	6.05%	15.52%	9.47%
	BVR1	21	1	(20)	4.87%	6.71%	1.83%
	CKT1	6	1	(5)	4.19%	10.14%	5.95%
	DPE1	3	1	(2)	4.22%	4.60%	0.38%
	ELU1	9	1	(8)	5.45%	2.98%	-2.47%
	GDV1	7	1	(6)	4.53%	2.64%	-1.90%
	JPT1	4	1	(3)	4.44%	-1.53%	-5.96%
	KND1	9	1	(8)	4.46%	6.85%	2.38%
	MTM1	5	1	(4)	8.67%	5.52%	-3.15%
	NRT1	9	1	(8)	3.26%	9.62%	6.36%
	OGL1	13	1	(12)	5.68%	2.14%	-3.53%
	AMP1	8		(8)	6.76%	#Error	#Error
	BPP1	2		(2)	6.40%	#Error	#Error
	GNT1	20		(20)	4.88%	#Error	#Error
	GNT2	6		(6)	6.55%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	GVM1	7		(7)	8.39%	#Error	#Error
	NPR1	12		(12)	6.83%	#Error	#Error
	PPM1	6		(6)	7.34%	#Error	#Error
	PRL1	3		(3)	5.45%	#Error	#Error
	RAL1	5		(5)	5.30%	#Error	#Error
	TEL1	55		(55)	4.00%	#Error	#Error
	TVU1	5		(5)	6.37%	#Error	#Error
	VKN1	7		(7)	9.06%	#Error	#Error
	VUY1	4		(4)	5.52%	#Error	#Error
	Total	357	51	(306)	5.48%	6.59%	1.10%
KL-NORTH	KZD1	78	16	(62)	2.78%	3.43%	0.65%
	WHKZ	(1)	(1)	1	14.07%	-3.21%	-17.28%
	Total	77	16	(62)	2.63%	3.54%	0.90%
KL-SOUTH	TVP1	30	7	(23)	-3.11%	-2.24%	0.87%
	PAS1	12	5	(7)	0.00%	5.78%	5.78%
	KLR1	9	1	(8)	-1.98%	0.05%	2.03%
	PNL1	12		(12)	0.92%	#Error	#Error
	WHTM	(1)		1	5.22%	#Error	#Error
	Total	62	13	(49)	-1.70%	1.05%	2.75%
Total	4604	1259	(3345)	6.90%	7.25%	0.35%	