



Air-Cond - Daily Sales Performance As on 13-07-2025 11:30:51 PM

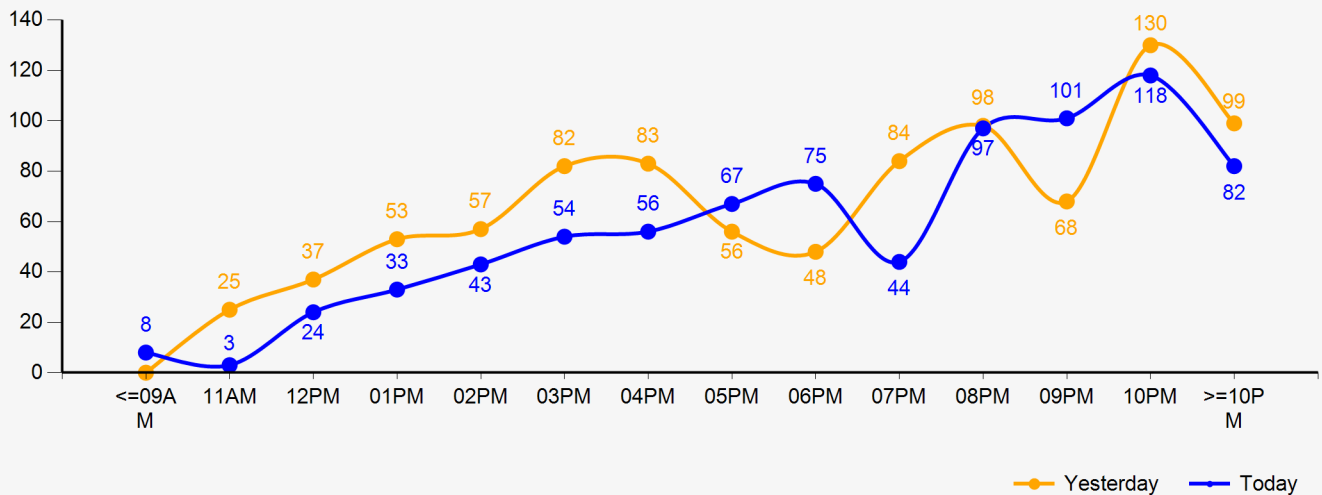
YD Sales : 920

YD GP%: 3.41%

TD Sales : 805

TD GP%: 5.32%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	157	166	9	4.98%	6.58%	1.60%
SOUTH-01	117	146	29	5.22%	3.51%	-1.71%
TRICHY-01	324	113	(211)	-1.24%	4.09%	5.34%
CHENNAI-02	76	96	20	8.59%	7.55%	-1.04%
SOUTH-03	82	66	(16)	6.52%	5.40%	-1.12%
NORTH ARCOT	14	62	48	7.64%	6.72%	-0.92%
SOUTH ARCOT	57	57		5.55%	6.07%	0.52%
VIJAYAWADA-01	25	49	24	0.92%	1.87%	0.95%
TIRUPATI-01	34	24	(10)	2.22%	4.89%	2.66%
WEST-01	14	12	(2)	8.21%	3.98%	-4.23%
WEST-02	10	12	2	8.11%	7.27%	-0.83%
KL-SOUTH	10	2	(8)	8.69%	14.16%	5.46%
Total	920	805	(115)	3.41%	5.32%	1.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	16	23	7	4.59%	4.86%	0.27%
	KNR1	2	11	9	3.86%	6.71%	2.85%
	CH19	31	10	(21)	-2.22%	9.32%	11.53%
	CH22	5	10	5	5.42%	4.03%	-1.40%
	CH11	6	9	3	6.41%	7.05%	0.65%
	CH14	14	9	(5)	2.82%	3.95%	1.13%
	CH16	16	9	(7)	9.68%	6.59%	-3.09%
	AVD1	4	8	4	4.63%	6.03%	1.41%
	CH42	4	8	4	6.17%	7.73%	1.56%
	CH08	12	7	(5)	7.13%	10.73%	3.60%
	CH28	4	7	3	11.65%	7.83%	-3.82%
	CH38	2	7	5	8.53%	5.65%	-2.88%
	CH48	6	6		8.47%	7.61%	-0.86%
	CH07	6	5	(1)	7.79%	5.65%	-2.14%
	CH37	2	5	3	12.35%	5.90%	-6.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH39	3	5	2	6.65%	4.60%	-2.05%
	CH30	1	4	3	-4.96%	12.14%	17.09%
	CH35		4	4	#Error	8.13%	#Error
	GUD1	8	4	(4)	6.09%	8.61%	2.52%
	GUD2	5	3	(2)	7.70%	5.59%	-2.11%
	SKL1	3	3		9.29%	7.41%	-1.88%
	CH45	4	2	(2)	6.12%	5.03%	-1.09%
	MRM1	3	2	(1)	12.05%	6.69%	-5.37%
	TKM1		2	2	#Error	2.56%	#Error
	CGL1	4	1	(3)	3.20%	5.06%	1.85%
	CH26	1	1		13.97%	13.97%	0.00%
	CH29		1	1	#Error	11.99%	#Error
	CH40	(1)		1	-4.61%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(3)		3	7.71%	#Error	#Error
	WHC3	(1)		1	18.15%	#Error	#Error
	Total	157	166	9	4.98%	6.58%	1.60%
SOUTH-01	TVL1	20	23	3	1.58%	-0.15%	-1.73%
	VLY1	6	17	11	5.25%	0.07%	-5.18%
	TUT1	15	11	(4)	3.87%	4.28%	0.41%
	KVT1	5	10	5	5.94%	7.51%	1.56%
	ASM1		9	9	#Error	-1.84%	#Error
	TUT2	9	9		6.26%	5.16%	-1.10%
	VNR2	1	9	8	-16.06%	2.92%	18.98%
	PKD1	3	8	5	9.58%	5.73%	-3.84%
	APK1	1	6	5	9.82%	5.45%	-4.37%
	RND1	11	5	(6)	13.25%	5.02%	-8.23%
	SVK1	4	5	1	9.34%	4.16%	-5.18%
	RPM1	2	4	2	3.00%	3.60%	0.60%
	TVL2	1	4	3	-2.23%	7.72%	9.96%
	TYI1	1	4	3	13.97%	1.63%	-12.34%
	VKM1		4	4	#Error	8.50%	#Error
	ERL1	4	3	(1)	9.64%	2.23%	-7.41%
	UDN1		3	3	#Error	7.21%	#Error
	TKS1	1	2	1	7.09%	6.13%	-0.97%
	VNR1	2	2		8.46%	5.13%	-3.33%
	KGL1		1	1	#Error	11.99%	#Error
	MMT1	2	1	(1)	6.83%	6.55%	-0.28%
	NGR1	6	1	(5)	2.53%	1.45%	-1.07%
	SDI1		1	1	#Error	4.52%	#Error
	SGT1		1	1	#Error	13.97%	#Error
	STU2	3	1	(2)	3.67%	11.45%	7.78%
	TCN1	6	1	(5)	9.14%	5.02%	-4.13%
	TKY1	4	1	(3)	-0.50%	5.02%	5.52%
	ARM1	1		(1)	5.02%	#Error	#Error
	COL1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1				#Error	#Error	#Error
	KYR1	1		(1)	4.52%	#Error	#Error
	MAR1	2		(2)	3.21%	#Error	#Error
	PDI1	3		(3)	7.94%	#Error	#Error
	S2SD	1		(1)	-1.63%	#Error	#Error
	SNL1				#Error	#Error	#Error
	TKS2	2		(2)	1.88%	#Error	#Error
	Total	117	146	29	5.22%	3.51%	-1.71%
TRICHY-01	TRY1	217	47	(170)	-3.91%	0.49%	4.40%
	TNJ1	4	7	3	5.17%	4.32%	-0.85%
	TVR2	6	7	1	4.70%	4.62%	-0.07%
	TNJ2	24	6	(18)	-4.64%	6.67%	11.31%
	KIK1	8	5	(3)	5.28%	2.94%	-2.35%
	KUM1	9	5	(4)	2.20%	7.64%	5.44%
	PBR2	4	5	1	10.69%	5.41%	-5.28%
	TRY2	2	5	3	0.67%	9.80%	9.12%
	PDK1	3	4	1	6.21%	7.11%	0.90%
	MDI1	8	3	(5)	6.51%	7.14%	0.63%
	MVM1	7	3	(4)	8.99%	12.20%	3.21%
	AYR1		2	2	#Error	5.36%	#Error
	JKM1	2	2		2.80%	5.67%	2.87%
	KRN1	4	2	(2)	6.53%	10.24%	3.71%
	PBR1	1	2	1	6.50%	3.44%	-3.06%
	PTK1	6	2	(4)	7.37%	12.70%	5.33%
	APM1		1	1	#Error	6.66%	#Error
	MSI1	1	1		3.52%	5.67%	2.15%
	NGT1	6	1	(5)	5.49%	1.23%	-4.26%
	NMM1	2	1	(1)	8.65%	3.52%	-5.13%
	ORU1	2	1	(1)	9.59%	5.67%	-3.92%
	TRY3	2	1	(1)	5.29%	5.67%	0.38%
	NCK1				#Error	#Error	#Error
	TTP1	2		(2)	3.37%	#Error	#Error
	TVR1	3		(3)	3.33%	#Error	#Error
	TYR1	1		(1)	-1.43%	#Error	#Error
	Total	324	113	(211)	-1.24%	4.09%	5.34%
CHENNAI-02	CH03	7	17	10	10.92%	9.32%	-1.60%
	CH15	7	10	3	5.57%	5.68%	0.11%
	CH17	2	8	6	4.09%	6.84%	2.75%
	CH43	6	7	1	4.67%	7.87%	3.19%
	CH06	4	5	1	6.91%	2.89%	-4.02%
	CH21	2	5	3	11.24%	2.18%	-9.06%
	CH24	5	5		6.69%	9.92%	3.23%
	CH12	1	4	3	-0.39%	13.53%	13.93%
	CH20	4	4		18.26%	6.02%	-12.24%
	PON1		4	4	#Error	6.46%	#Error
	CH18	1	3	2	23.50%	10.50%	-13.00%
	CH31		3	3	#Error	7.76%	#Error
	CH34	4	3	(1)	10.35%	11.17%	0.82%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH44	2	3	1	15.48%	7.83%	-7.65%
	CH46	6	3	(3)	11.06%	7.12%	-3.95%
	CH09	3	2	(1)	6.45%	2.13%	-4.32%
	CH36	3	2	(1)	7.31%	6.81%	-0.50%
	CH41	4	2	(2)	4.93%	8.22%	3.29%
	MJR1	3	2	(1)	12.94%	15.90%	2.96%
	CH27	2	1	(1)	8.21%	5.02%	-3.19%
	CH33	2	1	(1)	9.10%	9.18%	0.08%
	GPD1		1	1	#Error	5.02%	#Error
	UKI1	4	1	(3)	7.80%	6.16%	-1.64%
	CH01				#Error	#Error	#Error
	CH23	3		(3)	3.83%	#Error	#Error
	CH32	1		(1)	2.84%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	Total	76	96	20	8.59%	7.55%	-1.04%
SOUTH-03	MDU1	10	13	3	5.92%	4.50%	-1.42%
	MDU2	8	10	2	8.12%	4.73%	-3.39%
	ATG1	3	4	1	2.40%	-2.36%	-4.77%
	MDU4	3	3		7.13%	3.02%	-4.11%
	MDU6	3	3		5.72%	6.27%	0.55%
	MLR1	2	3	1	5.12%	11.44%	6.31%
	ODM1		3	3	#Error	2.82%	#Error
	PVI1	1	3	2	13.97%	7.35%	-6.62%
	SVG1	5	3	(2)	3.53%	9.12%	5.59%
	DGL1	3	2	(1)	3.61%	2.73%	-0.88%
	DKI1	2	2		1.78%	8.97%	7.18%
	MDU5	20	2	(18)	5.91%	8.31%	2.40%
	MNM1	1	2	1	6.18%	6.28%	0.10%
	PNV1	1	2	1	9.20%	5.82%	-3.38%
	TPT1	1	2	1	3.23%	5.38%	2.16%
	BTU1		1	1	#Error	11.94%	#Error
	CBM1		1	1	#Error	4.62%	#Error
	DGL2	1	1		-0.38%	13.60%	13.98%
	KPT1		1	1	#Error	5.06%	#Error
	KRR1		1	1	#Error	4.62%	#Error
	PNI1		1	1	#Error	5.72%	#Error
	SGP1	2	1	(1)	10.03%	9.36%	-0.67%
	TEN2	1	1		19.79%	19.79%	0.00%
	TMM1		1	1	#Error	-8.69%	#Error
	ADP1				#Error	#Error	#Error
	BNR1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	KKD2	3		(3)	9.98%	#Error	#Error
	MDU3	4		(4)	5.23%	#Error	#Error
	MPA1	2		(2)	6.69%	#Error	#Error
	NKI1	2		(2)	17.35%	100.00%	82.65%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1	1		(1)	5.72%	#Error	#Error
	PKM1				#Error	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN1				#Error	#Error	#Error
	USL1	3		(3)	11.06%	#Error	#Error
	Total	82	66	(16)	6.52%	5.40%	-1.12%
NORTH ARCOT	KPM2	3	9	6	8.15%	4.48%	-3.67%
	TRL1	1	8	7	6.80%	5.24%	-1.56%
	AKM1	1	6	5	13.97%	4.68%	-9.29%
	VSI1		6	6	#Error	10.48%	#Error
	SBR1	1	5	4	5.02%	10.76%	5.74%
	GDM1		4	4	#Error	5.22%	#Error
	PLR1		4	4	#Error	8.81%	#Error
	KPM1	2	3	1	7.08%	8.86%	1.78%
	VEL2	2	3	1	2.15%	9.98%	7.83%
	ABR1		2	2	#Error	8.93%	#Error
	ANI1		2	2	#Error	11.55%	#Error
	ARC2		2	2	#Error	2.14%	#Error
	TRT1	1	2	1	-0.28%	0.77%	1.06%
	VNB1		2	2	#Error	5.66%	#Error
	BGR1		1	1	#Error	5.02%	#Error
	CPT1		1	1	#Error	6.45%	#Error
	CYR1		1	1	#Error	5.02%	#Error
	TRR1		1	1	#Error	6.33%	#Error
	CGM1				#Error	#Error	#Error
	PTU1	1		(1)	15.80%	#Error	#Error
	SLG1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL1	1		(1)	9.18%	#Error	#Error
	WJD1	1		(1)	14.76%	#Error	#Error
	WJP1				#Error	#Error	#Error
	Total	14	62	48	7.64%	6.72%	-0.92%
SOUTH ARCOT	KLM1	2	8	6	2.92%	8.81%	5.89%
	NVL2	4	7	3	4.72%	4.28%	-0.44%
	KML1		6	6	#Error	4.10%	#Error
	POY1	10	6	(4)	4.92%	3.24%	-1.67%
	POY2	9	6	(3)	4.96%	6.35%	1.39%
	CUD1	6	4	(2)	9.03%	5.86%	-3.17%
	PRT1		3	3	#Error	8.57%	#Error
	SJI1		3	3	#Error	7.43%	#Error
	VPM2	3	3		8.94%	5.93%	-3.01%
	KKI2	1	2	1	6.45%	6.90%	0.45%
	MKM1		2	2	#Error	3.85%	#Error
	TRK1	1	2	1	13.97%	8.97%	-5.00%
	TVM1	2	2		4.18%	8.16%	3.98%
	ULP1	3	2	(1)	7.12%	5.78%	-1.34%
	TDM1	3	1	(2)	5.74%	8.87%	3.13%
	CDM1	4		(4)	8.08%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	STP1	1		(1)	5.06%	#Error	#Error
	TVM2	3		(3)	1.05%	#Error	#Error
	VCM1	3		(3)	3.92%	#Error	#Error
	VPM1	2		(2)	-0.21%	#Error	#Error
	Total	57	57		5.55%	6.07%	0.52%
VIJAYAWADA-01	VJW1	1	6	5	-0.25%	-5.17%	-4.92%
	VJW3		6	6	100.00%	2.97%	-97.03%
	BVR1	1	3	2	6.16%	-3.23%	-9.39%
	GNT1	1	3	2	6.16%	-7.63%	-13.79%
	KND1		3	3	#Error	9.98%	#Error
	MTM1	1	3	2	-0.85%	5.62%	6.47%
	OGL1	2	3	1	1.81%	5.80%	3.99%
	TNK1	1	3	2	-1.88%	0.45%	2.33%
	ELU1	1	2	1	-0.85%	-0.47%	0.38%
	NRT1	1	2	1	6.16%	5.42%	-0.74%
	PPM1		2	2	#Error	6.65%	#Error
	RMV1	1	2	1	5.72%	1.40%	-4.32%
	TDD1	1	2	1	-0.85%	-2.95%	-2.10%
	TEL1		2	2	#Error	11.79%	#Error
	VJW5	3	2	(1)	-2.68%	5.12%	7.80%
	CKT1	5	1	(4)	-0.32%	6.16%	6.48%
	GDV1		1	1	#Error	-0.33%	#Error
	PRL1		1	1	#Error	-1.31%	#Error
	VJW4		1	1	#Error	4.62%	#Error
	VKN1	3	1	(2)	3.14%	4.62%	1.48%
	AMP1				#Error	#Error	#Error
	BPP1				#Error	#Error	#Error
	CRL1				#Error	#Error	#Error
	DPE1	1		(1)	5.05%	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	PAP1				#Error	#Error	#Error
	PNR1	1		(1)	-2.82%	#Error	#Error
	RAL1				#Error	#Error	#Error
	TVU1	1		(1)	-4.08%	#Error	#Error
	VJW2				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	25	49	24	0.92%	1.87%	0.95%
TIRUPATI-01	TPY2	3	9	6	5.30%	2.80%	-2.50%
	SPE1	3	4	1	0.28%	3.91%	3.63%
	CTO1	3	3		3.78%	6.16%	2.38%
	RCY1	1	2	1	-0.85%	16.19%	17.04%
	BVL1		1	1	#Error	-1.88%	#Error
	KHT1		1	1	#Error	-0.85%	#Error
	NLR1	1	1		4.62%	6.16%	1.54%
	PDT1		1	1	#Error	6.16%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RJP1	4	1	(3)	3.16%	2.92%	-0.23%
	VKI1	2	1	(1)	-1.44%	6.16%	7.60%
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KDA1	2		(2)	2.80%	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2	5		(5)	-3.67%	#Error	#Error
	KOU1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	NYP1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1	1		(1)	0.75%	#Error	#Error
	PMR1	4		(4)	1.80%	#Error	#Error
	PUT1	2		(2)	9.39%	#Error	#Error
	TPI1	3		(3)	3.79%	#Error	#Error
	TPY1				#Error	13.65%	#Error
	Total	34	24	(10)	2.22%	4.89%	2.66%
WEST-01	CBE2	3	6	3	10.64%	7.77%	-2.88%
	TPR2	1	3	2	13.97%	-3.57%	-17.54%
	SNR1		2	2	#Error	7.12%	#Error
	GBM1	1	1		6.71%	10.44%	3.73%
	ANR1				#Error	#Error	#Error
	AVI1	1		(1)	2.18%	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4	2		(2)	7.88%	#Error	#Error
	CBE6				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	KMR1	1		(1)	9.52%	#Error	#Error
	MPM1	1		(1)	9.36%	#Error	#Error
	PDM1	1		(1)	6.25%	#Error	#Error
	PLI1				#Error	#Error	#Error
	PPI1	1		(1)	9.19%	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2	1		(1)	3.70%	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4	1		(1)	6.15%	#Error	#Error
	UAM1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1				#Error	#Error	#Error
	Total	14	12	(2)	8.21%	3.98%	-4.23%
WEST-02							
	ERD2	2	2		9.90%	6.61%	-3.28%
	MTR1	1	2	1	7.43%	11.89%	4.45%
	DPR1		1	1	#Error	6.86%	#Error
	ERD1	1	1		19.99%	5.46%	-14.53%
	HRR1		1	1	#Error	7.63%	#Error
	KMM1		1	1	#Error	-1.57%	#Error
	NKL2		1	1	#Error	10.54%	#Error
	OML1		1	1	#Error	9.00%	#Error
	RSP1		1	1	#Error	9.57%	#Error
	SGG1	1	1		6.20%	7.26%	1.06%
	APN1				#Error	#Error	#Error
	ATU1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM1	2		(2)	3.69%	#Error	#Error
	SLM2	1		(1)	6.56%	#Error	#Error
	SLM3				#Error	#Error	#Error
	TCG1	1		(1)	6.49%	#Error	#Error
	TRM1	1		(1)	9.06%	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	10	12	2	8.11%	7.27%	-0.83%
KL-SOUTH							
	TVP1	8	2	(6)	8.17%	14.16%	5.99%
	PAS1	2		(2)	10.58%	#Error	#Error
	Total	10	2	(8)	8.69%	14.16%	5.46%
	Total	920	805	(115)	3.41%	5.32%	1.91%