



Air-Cond - Daily Sales Performance As on 13-05-2026 11:30:25 PM

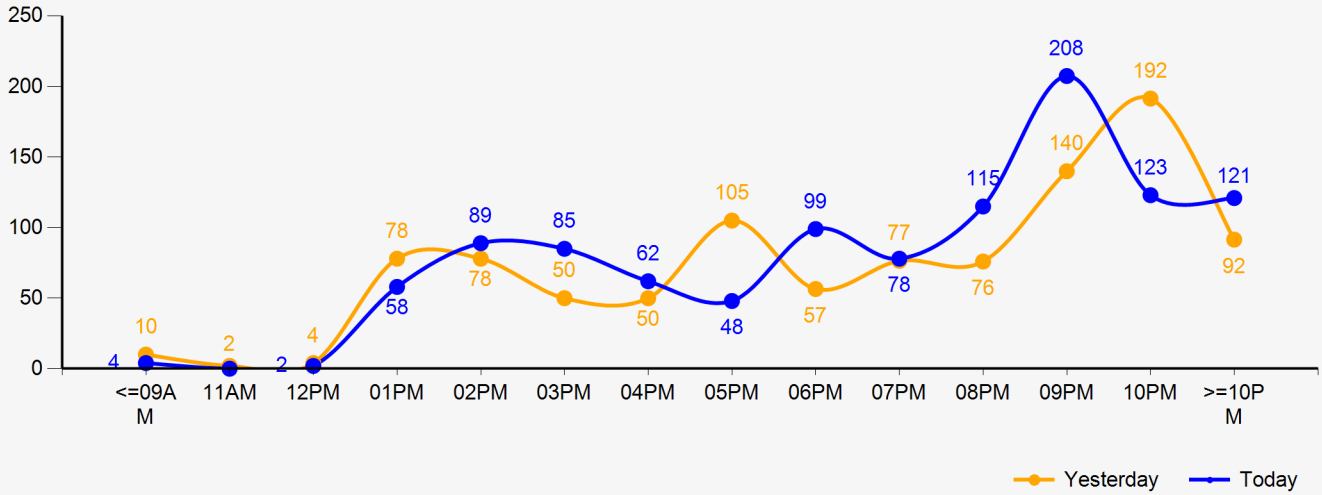
YD Sales : 1009

YD GP%: 5.69%

TD Sales : 1092

TD GP%: 5.99%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	143	161	18	6.31%	5.25%	-1.06%
CHENNAI-02	144	160	16	3.39%	5.88%	2.49%
CHENNAI-01	138	148	10	7.55%	8.93%	1.38%
VIJAYAWADA-01	85	112	27	6.77%	4.41%	-2.35%
SOUTH-03	107	107		3.53%	3.86%	0.33%
SOUTH-01	129	99	(30)	5.70%	6.52%	0.82%
SOUTH ARCOT	54	61	7	7.50%	6.72%	-0.78%
NORTH ARCOT	44	54	10	4.92%	6.73%	1.80%
TIRUPATI-01	51	47	(4)	4.65%	6.26%	1.61%
WEST-02	61	42	(19)	7.42%	9.24%	1.83%
KL-NORTH	23	39	16	2.05%	3.57%	1.52%
WEST-01	25	34	9	9.47%	8.00%	-1.47%
KL-SOUTH	5	28	23	2.92%	-2.83%	-5.75%
Total	1009	1092	83	5.69%	5.99%	0.30%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	29	35	6	4.52%	-0.70%	-5.23%
	TVR2	4	19	15	8.41%	-0.77%	-9.17%
	PBR2	8	16	8	5.55%	7.91%	2.36%
	PTK1	6	9	3	7.12%	9.36%	2.23%
	MVM1	8	8		9.16%	8.32%	-0.83%
	TNJ1	10	8	(2)	6.67%	7.94%	1.28%
	TYR1	3	8	5	11.87%	8.64%	-3.22%
	JKM1	1	6	5	11.11%	5.99%	-5.12%
	KIK1	1	6	5	17.10%	14.24%	-2.86%
	KUM1	8	5	(3)	4.15%	8.03%	3.88%
	PBR1	8	5	(3)	4.66%	8.63%	3.97%
	PDK1	2	5	3	4.53%	8.49%	3.96%
	NGT1	1	4	3	11.08%	10.57%	-0.51%
	AYR1	3	3		10.12%	6.92%	-3.21%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	TNJ2	3	3		6.49%	5.78%	-0.71%	
	TRY2	1	3	2	8.47%	5.57%	-2.91%	
	APM1		2	2	#Error	9.93%	#Error	
	KRN1	4	2	(2)	9.83%	5.50%	-4.33%	
	KUM2	8	2	(6)	2.86%	2.46%	-0.40%	
	MDI1	5	2	(3)	9.25%	7.19%	-2.06%	
	MSI1	2	2		3.60%	4.47%	0.87%	
	ORU1	1	2	1	13.35%	13.47%	0.11%	
	TRY3	18	2	(16)	5.19%	10.45%	5.27%	
	TRY4	2	2		6.54%	8.04%	1.49%	
	TTP1	4	2	(2)	8.95%	9.03%	0.08%	
	TZSD		2	2	#Error	-0.10%	#Error	
	NCK1	2	1	(1)	2.03%	10.81%	8.77%	
	TVR1	1	1		3.16%	5.00%	1.84%	
	NMM1	1		(1)	10.08%	#Error	#Error	
	WTRZ	(1)	(4)	(3)	4.75%	17.49%	12.74%	
	Total	143	161	18	6.31%	5.25%	-1.06%	
	CHENNAI-02	CH15	4	24	20	10.71%	2.21%	-8.50%
		CH12	24	13	(11)	-4.68%	-3.48%	1.20%
CH03		10	12	2	4.59%	9.06%	4.47%	
CH21		36	11	(25)	-3.25%	5.12%	8.37%	
CH24		3	11	8	7.99%	6.94%	-1.05%	
CH50		3	11	8	11.26%	11.33%	0.07%	
CH06		8	9	1	6.86%	6.94%	0.08%	
CH36		6	9	3	3.27%	1.54%	-1.72%	
CH23		6	7	1	5.25%	2.32%	-2.94%	
CH18			6	6	#Error	13.07%	#Error	
CH41		5	6	1	11.63%	7.99%	-3.64%	
CH46		2	6	4	3.53%	10.50%	6.97%	
MJR1		3	6	3	8.84%	3.38%	-5.46%	
CH34		3	5	2	7.93%	7.63%	-0.30%	
CH20		3	4	1	8.71%	1.79%	-6.92%	
CH51		3	4	1	10.45%	9.81%	-0.64%	
CH27		5	3	(2)	8.10%	7.69%	-0.41%	
CH33		4	3	(1)	11.74%	6.99%	-4.76%	
GPD1		3	3		6.92%	8.83%	1.91%	
PON1		3	3		6.70%	12.34%	5.64%	
CH17		2	1	(1)	11.34%	11.58%	0.24%	
CH31		1	1		17.01%	12.74%	-4.26%	
CH44			1	1	#Error	14.04%	#Error	
UKI1		2	1	(1)	11.74%	4.66%	-7.07%	
CH01		1		(1)	1.42%	#Error	#Error	
CH32		3		(3)	10.40%	#Error	#Error	
CH43		2		(2)	6.16%	#Error	#Error	
MC05					#Error	#Error	#Error	
MC06		(1)		1	7.91%	#Error	#Error	
Total		144	160	16	3.39%	5.88%	2.49%	
CHENNAI-01		CH05	15	13	(2)	1.71%	7.87%	6.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH14	7	13	6	5.62%	9.31%	3.69%	
	CH16	1	13	12	17.06%	-1.50%	-18.57%	
	CH28	6	12	6	14.31%	18.57%	4.26%	
	CH25	9	8	(1)	5.03%	6.16%	1.14%	
	CH47	7	8	1	8.77%	10.24%	1.47%	
	CH42	6	7	1	10.69%	8.08%	-2.61%	
	CH07	3	6	3	12.60%	5.30%	-7.30%	
	CH08	16	6	(10)	5.33%	8.87%	3.54%	
	CH19	6	6		2.73%	6.79%	4.06%	
	CH38	4	6	2	10.57%	8.68%	-1.89%	
	CH39	1	6	5	11.58%	8.34%	-3.24%	
	CH45	4	6	2	15.18%	6.12%	-9.06%	
	CH22	5	5	1	7.44%	11.40%	3.96%	
	CH49	6	5	(2)	8.18%	4.96%	-3.22%	
	AVD1	2	4	2	6.77%	6.09%	-0.69%	
	CGL1	4	4		7.78%	5.34%	-2.44%	
	CH48	5	4	(1)	11.50%	11.45%	-0.05%	
	CH30	5	3	(2)	8.19%	4.02%	-4.16%	
	KNR1			3	3	#Error	9.34%	#Error
	SKL1	2	3	1	2.69%	14.35%	11.66%	
	CH35	1	2	1	18.18%	12.93%	-5.25%	
	GUD1			2	2	-38.55%	17.84%	56.39%
	MRM1	7	2	(5)	4.12%	6.62%	2.50%	
	CH37	2	1	(1)	12.33%	0.52%	-11.81%	
	GUD2	3	1	(2)	6.38%	-1.24%	-7.62%	
	TKM1	1	1			7.42%	8.15%	0.72%
	CH26					#Error	#Error	#Error
	CH29	1		(1)	8.38%	#Error	#Error	
	CH40					#Error	#Error	#Error
	MC09					#Error	#Error	#Error
	MC10					#Error	#Error	#Error
	WHC3	14		(14)	12.87%	#Error	#Error	
WCHN	(5)	(2)	3	8.97%	3.34%	-5.63%		
Total	138	148	10	7.55%	8.93%	1.38%		
VIJAYAWADA-01	TVU1		31	31	#Error	0.12%	#Error	
	CRL1	5	7	2	7.38%	4.53%	-2.85%	
	VJW3	4	6	2	7.65%	6.44%	-1.21%	
	ELU1	5	5		7.27%	3.68%	-3.59%	
	OGL1	3	5	2	6.84%	3.97%	-2.87%	
	TNK1	6	5	(1)	5.11%	7.29%	2.19%	
	BVR1	14	4	(10)	9.08%	9.61%	0.53%	
	GNT1	2	4	2	6.45%	5.35%	-1.10%	
	RAL1	2	4	2	14.15%	8.08%	-6.07%	
	TNI1	2	4	2	6.25%	4.76%	-1.49%	
	DPE1		3	3	#Error	9.02%	#Error	
	NPR1	3	3		3.15%	3.41%	0.27%	
	PAP1	4	3	(1)	3.61%	8.79%	5.18%	
	RMV1		3	3	#Error	4.44%	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	TDD1	2	3	1	7.06%	5.35%	-1.71%	
	TEL1	3	3		6.76%	5.58%	-1.18%	
	VJW1	4	3	(1)	4.68%	4.35%	-0.33%	
	VJW2		3	3	#Error	6.38%	#Error	
	KND1	2	2		11.08%	4.45%	-6.63%	
	NZV1	3	2	(1)	9.52%	3.86%	-5.66%	
	PRL1	1	2	1	3.53%	12.72%	9.19%	
	VJW5	3	2	(1)	2.77%	6.01%	3.25%	
	BPP1		1	1	#Error	5.79%	#Error	
	JPT1		1	1	#Error	4.22%	#Error	
	PNR1		1	1	#Error	3.48%	#Error	
	VJW4	1	1		5.00%	6.32%	1.32%	
	VUY1	3	1	(2)	5.22%	4.22%	-1.00%	
	AMP1	2		(2)	7.12%	#Error	#Error	
	CKT1				#Error	#Error	#Error	
	GDV1	1		(1)	9.28%	#Error	#Error	
	GNT2	2		(2)	5.57%	#Error	#Error	
	GVM1	2		(2)	7.00%	#Error	#Error	
	JGG1				#Error	#Error	#Error	
	MTM1	1		(1)	8.29%	#Error	#Error	
	NRT1	3		(3)	5.12%	#Error	#Error	
	PPM1				#Error	#Error	#Error	
	VKN1	2		(2)	6.18%	#Error	#Error	
	Total		85	112	27	6.77%	4.41%	-2.35%
	SOUTH-03	MDU3	1	19	18	12.74%	-2.32%	-15.06%
		MDU1	4	16	12	8.60%	-2.99%	-11.59%
KKD3		6	9	3	8.74%	9.96%	1.22%	
PNV2		1	6	5	-0.51%	6.40%	6.91%	
MDU6		5	5		7.05%	8.40%	1.36%	
DKI1		3	4	1	10.69%	7.67%	-3.03%	
MLR1		1	4	3	14.46%	8.63%	-5.83%	
MPA1		2	4	2	9.45%	11.20%	1.75%	
SZSD			4	4	#Error	1.22%	#Error	
TEN2		1	4	3	3.23%	8.22%	4.99%	
TPT1			4	4	#Error	7.23%	#Error	
BTU1		4	3	(1)	-4.35%	0.08%	4.43%	
KRR1		2	3	1	11.42%	-5.36%	-16.78%	
TMM1		2	3	1	-1.71%	4.33%	6.04%	
ADP1			2	2	#Error	6.61%	#Error	
ATG1		7	2	(5)	1.62%	6.59%	4.97%	
DGL1		4	2	(2)	5.76%	6.30%	0.55%	
KYK1		4	2	(2)	6.28%	14.04%	7.76%	
MDU2		3	2	(1)	4.57%	3.09%	-1.48%	
BNR1		3	1	(2)	10.63%	3.37%	-7.26%	
CBM1		3	1	(2)	5.56%	5.75%	0.19%	
MDU5		1	1		4.21%	1.00%	-3.21%	
MNM1		1	1		6.58%	8.54%	1.96%	
PKM1		1	1		8.47%	5.32%	-3.15%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	SVG1	2	1	(1)	14.26%	8.76%	-5.50%	
	TDI1	5	1	(4)	4.64%	5.78%	1.14%	
	TEN1		1	1	#Error	9.30%	#Error	
	USL1		1	1	#Error	7.21%	#Error	
	CMR1				#Error	#Error	#Error	
	DGL2	2		(2)	8.62%	#Error	#Error	
	KPT1				#Error	#Error	#Error	
	MDU4	1		(1)	4.73%	#Error	#Error	
	MDU7	31		(31)	-5.81%	#Error	#Error	
	NKI1	1		(1)	13.08%	#Error	#Error	
	NTM1	2		(2)	14.27%	#Error	#Error	
	ODM1				#Error	#Error	#Error	
	PNI1				#Error	#Error	#Error	
	PVI1	4		(4)	10.55%	#Error	#Error	
	SGP1	1		(1)	3.31%	#Error	#Error	
	WHMD	(1)		1	13.06%	#Error	#Error	
	Total	107	107		3.53%	3.86%	0.33%	
	SOUTH-01	TVL1	31	11	(20)	-0.52%	-0.23%	0.29%
		TUT1	9	9		5.99%	-0.11%	-6.09%
		ARM1	1	8	7	10.45%	6.68%	-3.77%
KVT1		3	6	3	13.96%	9.25%	-4.71%	
VNR2		2	6	4	11.96%	11.13%	-0.83%	
NGR1		6	5	(1)	12.10%	10.86%	-1.24%	
ERL2		3	4	1	5.52%	8.98%	3.46%	
MAR1		6	4	(2)	3.96%	7.84%	3.88%	
TCN1		5	4	(1)	9.81%	11.69%	1.87%	
TUT2		4	4		2.99%	4.22%	1.23%	
RND1		1	3	2	51.66%	12.39%	-39.26%	
STU2		2	3	1	2.88%	4.42%	1.54%	
SVK1		9	3	(6)	3.03%	6.29%	3.26%	
TKS2		8	3	(5)	6.48%	8.42%	1.94%	
APK2		1	2	1	2.61%	10.62%	8.01%	
ASM1		1	2	1	5.39%	13.39%	8.00%	
KGL1		2	2		1.00%	7.77%	6.77%	
MMT1		1	2	1	8.13%	6.44%	-1.69%	
PDI1		3	2	(1)	6.55%	9.80%	3.25%	
PKD1		3	2	(1)	10.54%	6.78%	-3.76%	
S2SD			2	2	#Error	2.31%	#Error	
TKS1		3	2	(1)	8.50%	0.10%	-8.40%	
UDN1		1	2	1	3.08%	5.93%	2.85%	
APK1			1	1	#Error	4.75%	#Error	
COL1		1	1		7.48%	9.45%	1.97%	
RPM1		3	1	(2)	7.50%	6.96%	-0.54%	
SKD1		1	1		4.98%	2.56%	-2.42%	
SNL1		3	1	(2)	7.56%	8.69%	1.14%	
TYI1		4	1	(3)	9.64%	3.37%	-6.27%	
VKM1			1	1	#Error	4.54%	#Error	
VLY1		7	1	(6)	11.27%	5.91%	-5.36%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KSM1	1		(1)	5.56%	#Error	#Error
	KYR1	1		(1)	8.54%	#Error	#Error
	SDI1	(2)		2	10.57%	#Error	#Error
	SGT1	1		(1)	1.66%	#Error	#Error
	TKY1	1		(1)	18.18%	#Error	#Error
	VNR1	3		(3)	9.54%	#Error	#Error
	Total	129	99	(30)	5.70%	6.52%	0.82%
SOUTH ARCOT	KKI2	5	7	2	8.40%	7.35%	-1.05%
	CDM1	7	6	(1)	7.13%	4.02%	-3.11%
	CUD1	5	6	1	7.55%	10.98%	3.43%
	POY2	3	5	2	7.57%	7.66%	0.08%
	VPM2	4	5	1	12.43%	5.71%	-6.72%
	SJI2	3	4	1	3.06%	6.63%	3.56%
	TDM1		4	4	#Error	11.10%	#Error
	TRK1		4	4	#Error	6.19%	#Error
	ULP1		4	4	#Error	6.40%	#Error
	KLM1	2	3	1	10.09%	7.24%	-2.86%
	KML1	2	3	1	7.88%	10.05%	2.17%
	PRT1	3	3		6.16%	3.86%	-2.30%
	VCM2	1	3	2	1.42%	1.13%	-0.29%
	POY1	4	2	(2)	2.69%	0.64%	-2.05%
	STP1	1	2	1	7.89%	4.96%	-2.93%
	TVM1	3	2	(1)	9.23%	2.79%	-6.44%
	TVM2	4	2	(2)	5.42%	6.81%	1.39%
	MKM1	3	1	(2)	12.40%	12.03%	-0.37%
	NVL2	4	1	(3)	6.14%	11.55%	5.40%
	VCM1		1	1	#Error	7.42%	#Error
	VPM1	1		(1)	13.38%	#Error	#Error
	WHUT	(1)	(7)	(6)	5.83%	6.61%	0.78%
	Total	54	61	7	7.50%	6.72%	-0.78%
NORTH ARCOT	TRR1	3	12	9	10.35%	4.67%	-5.68%
	VNB1	3	7	4	5.07%	6.56%	1.49%
	TRL1	2	6	4	0.75%	7.76%	7.02%
	ABR1	2	5	3	14.09%	6.58%	-7.51%
	AKM1	1	4	3	11.58%	12.82%	1.24%
	SLG1		4	4	#Error	6.91%	#Error
	VEL1	4	4		7.52%	6.74%	-0.77%
	KPM2	4	3	(1)	1.03%	6.92%	5.90%
	KPM1	6	2	(4)	4.44%	7.95%	3.51%
	PLR1	1	2	1	1.83%	14.47%	12.64%
	SBR1	4	2	(2)	4.31%	12.03%	7.71%
	VEL2	4	2	(2)	4.56%	3.56%	-1.00%
	VSI1	2	2		3.53%	9.39%	5.87%
	CGM1	1	1		7.42%	8.04%	0.62%
	CPT1		1	1	#Error	7.42%	#Error
	CYR1	3	1	(2)	4.22%	4.90%	0.68%
	GDM1	1	1		4.84%	3.12%	-1.72%
	UGI1		1	1	#Error	4.35%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ANI1	3		(3)	2.21%	#Error	#Error
	ARC2				#Error	#Error	#Error
	BGR1	1		(1)	7.33%	#Error	#Error
	PTU1				#Error	#Error	#Error
	TRT1	2		(2)	8.36%	#Error	#Error
	WJD1				#Error	#Error	#Error
	WJP1				#Error	#Error	#Error
	WHVL	(3)	(6)	(4)	9.13%	11.52%	2.39%
	Total	44	54	10	4.92%	6.73%	1.80%
TIRUPATI-01	ATP1	3	7	4	5.21%	7.16%	1.95%
	KDR1	2	5	3	9.25%	5.77%	-3.48%
	KDA1	9	4	(5)	1.73%	5.78%	4.05%
	PDT1	4	4		-7.28%	5.46%	12.75%
	KOU1		3	3	#Error	7.13%	#Error
	RJP1		3	3	#Error	4.79%	#Error
	TPY2	6	3	(3)	0.94%	3.99%	3.05%
	CTO1		2	2	#Error	8.88%	#Error
	NDL1	2	2		6.62%	8.66%	2.04%
	PIL1	1	2	1	6.56%	4.61%	-1.95%
	TPI1		2	2	#Error	5.55%	#Error
	KAR1		1	1	#Error	15.25%	#Error
	KHT1		1	1	#Error	9.28%	#Error
	KNL1	3	1	(2)	10.50%	1.28%	-9.21%
	KNL2	1	1		7.25%	7.32%	0.07%
	KVL1	2	1	(1)	7.76%	5.79%	-1.97%
	NLR1	10	1	(9)	5.07%	5.79%	0.72%
	NYP1	2	1	(1)	9.94%	9.28%	-0.66%
	PGR1		1	1	#Error	6.64%	#Error
	SPE1		1	1	#Error	4.48%	#Error
	TPY1		1	1	#Error	3.99%	#Error
	ADI1	2		(2)	5.09%	#Error	#Error
	BVL1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1	2		(2)	9.28%	#Error	#Error
	MPL1				29.72%	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1	1		(1)	5.14%	#Error	#Error
	RCY1	1		(1)	19.03%	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	51	47	(4)	4.65%	6.26%	1.61%
WEST-02	ERD2	4	10	6	9.50%	10.31%	0.81%
	KRI1	4	4		8.70%	5.39%	-3.32%
	MCR1	2	4	2	4.73%	12.32%	7.59%
	ERD1	4	3	(1)	8.27%	10.05%	1.78%
	HSR1	2	3	1	8.96%	11.27%	2.31%
	HSR2	1	3	2	20.65%	10.96%	-9.69%
	NKL2	6	3	(3)	5.70%	3.70%	-2.01%
	RSP1	1	3	2	1.91%	8.17%	6.26%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-02	EDP1	1	2	1	3.94%	6.29%	2.36%	
	KMM1	1	2	1	11.74%	13.04%	1.30%	
	MTR1	4	2	(2)	11.37%	15.05%	3.68%	
	WZWH		2	2	#Error	-40.67%	#Error	
	BMD1		1	1	#Error	6.46%	#Error	
	KAM1		1	1	#Error	5.13%	#Error	
	OML1		1	1	54.02%	13.57%	-40.45%	
	SLM1	11	1	(10)	2.38%	11.56%	9.17%	
	SLM2	1	1		14.04%	22.82%	8.78%	
	SLM3	3	1	(2)	9.82%	2.48%	-7.34%	
	VPD1		1	1	#Error	11.74%	#Error	
	APN1	2		(2)	13.20%	#Error	#Error	
	ATU1	1		(1)	16.65%	#Error	#Error	
	CMI1				#Error	#Error	#Error	
	DPR1	2		(2)	8.15%	#Error	#Error	
	DPR2	1		(1)	14.02%	#Error	#Error	
	EPI1	1		(1)	5.65%	#Error	#Error	
	HRR1	1		(1)	15.66%	#Error	#Error	
	KVP1	3		(3)	2.31%	#Error	#Error	
	PDR1	1		(1)	14.41%	#Error	#Error	
	PLC1	1		(1)	15.14%	#Error	#Error	
	PMP1				#Error	#Error	#Error	
	SGG1				#Error	#Error	#Error	
	SGI1				#Error	#Error	#Error	
	TCG1				#Error	#Error	#Error	
	TRM1	1		(1)	5.48%	#Error	#Error	
	VKL1	4		(4)	5.50%	#Error	#Error	
	WHKP			(2)	(2)	#Error	4.69%	#Error
	WHPD	(2)	(4)	(2)	9.48%	6.53%	-2.95%	
	Total	61	42	(19)	7.42%	9.24%	1.83%	
KL-NORTH	KZD1	24	39	15	1.91%	3.57%	1.66%	
	WHKZ	(1)		1	-1.74%	#Error	#Error	
	Total	23	39	16	2.05%	3.57%	1.52%	
WEST-01	CBE2	9	12	3	8.68%	11.68%	3.00%	
	TPR1	2	6	4	8.00%	8.54%	0.54%	
	TPR2		5	5	#Error	9.03%	#Error	
	UMP1	1	4	3	1.19%	0.95%	-0.24%	
	GBM1	1	3	2	4.74%	7.13%	2.39%	
	MPM1	2	3	1	9.73%	8.15%	-1.58%	
	PDM1	1	3	2	3.23%	14.71%	11.48%	
	CBE4	1	2	1	10.40%	14.27%	3.88%	
	KMR1		2	2	#Error	16.35%	#Error	
	DPM2		1	1	#Error	13.82%	#Error	
	GDR1		1	1	#Error	0.48%	#Error	
	PLI1	1	1		13.28%	1.95%	-11.33%	
	SNR1		1	1	#Error	8.22%	#Error	
	SUL1	2	1	(1)	9.80%	3.51%	-6.29%	
	SYM2	1	1		11.63%	11.70%	0.07%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
WEST-01	TPR3	1	1		17.70%	6.48%	-11.22%	
	WZSD		1	1	#Error	-5.82%	#Error	
	ANR1				#Error	#Error	#Error	
	AVI1	2		(2)	10.28%	#Error	#Error	
	CBE1				#Error	#Error	#Error	
	CBE3				#Error	#Error	#Error	
	CBE5				#Error	#Error	#Error	
	CBE6	1		(1)	11.15%	#Error	#Error	
	CNR1				#Error	#Error	#Error	
	KGI1				#Error	#Error	#Error	
	KGM1	1		(1)	7.76%	#Error	#Error	
	KMD1	1		(1)	11.08%	#Error	#Error	
	PPI1				#Error	#Error	#Error	
	TPR4				#Error	#Error	#Error	
	UAM1				#Error	#Error	#Error	
	WHCB	(2)	(14)	(12)	4.63%	12.01%	7.37%	
	Total	25	34	9	9.47%	8.00%	-1.47%	
	KL-SOUTH	TVP1	1	25	24	8.10%	-2.18%	-10.28%
		PAS1	2	2		6.60%	-5.61%	-12.22%
KLR1		4	1	(3)	3.01%	-10.80%	-13.81%	
PNL1		1		(1)	-5.64%	#Error	#Error	
WHTM		(3)		3	3.35%	#Error	#Error	
Total		5	28	23	2.92%	-2.83%	-5.75%	
Total	1009	1092	83	5.69%	5.99%	0.30%		