

Yest. Sales

727

Today. Sales

1,266

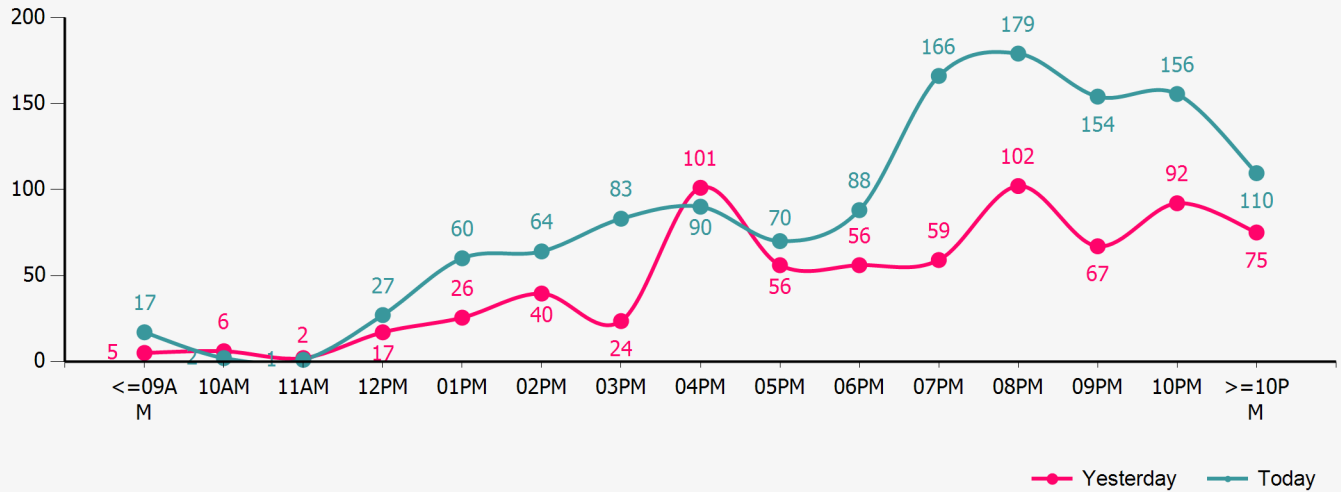
Yest. GP%

2.34%

Today GP%

1.00%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	98	198	100	2.99%	-0.23%	-3.22%
SOUTH-01	123	169	46	2.74%	2.67%	-0.08%
CHENNAI-01	86	141	55	3.37%	2.44%	-0.93%
CHENNAI-02	61	141	80	2.44%	0.66%	-1.78%
SOUTH-03	73	125	52	3.05%	0.79%	-2.26%
TIRUPATI-01	53	95	42	-0.28%	0.42%	0.69%
NORTH ARCOT	60	91	31	2.92%	3.25%	0.33%
WEST-02	20	66	47	3.31%	3.40%	0.09%
VIJAYAWADA-01	41	60	19	-0.11%	-5.43%	-5.32%
SOUTH ARCOT	38	54	16	1.35%	2.52%	1.17%
WEST-03	23	39	17	4.98%	4.92%	-0.06%
KL-NORTH	24	37	13	-2.38%	-4.80%	-2.43%
KL-SOUTH	11	32	21	-2.07%	-3.21%	-1.13%
WEST-01	12	14	2	6.75%	3.91%	-2.83%
KL-CENTRAL	1	4	3	10.08%	4.50%	-5.58%
HYDERABAD-01	4	1	(3)	4.16%	-7.17%	-11.33%
Total	727	1266	540	2.34%	1.00%	-1.34%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01						
TRY1	14	68	54	2.70%	-4.36%	-7.06%
TRY4	2	14	12	4.77%	-3.41%	-8.18%
TNJ1	3	11	8	0.37%	2.96%	2.59%
MVM1	8	10	2	3.35%	3.41%	0.06%
PDK1	2	10	8	12.76%	-6.61%	-19.37%
KUM1	3	7	4	1.11%	3.51%	2.40%
TVR2	4	7	3	3.73%	3.28%	-0.45%
MDI1	4	6	2	4.44%	2.21%	-2.23%
NGT1	4	6	2	1.05%	1.97%	0.92%
PBR2	2	6	4	4.27%	2.36%	-1.91%
TRY3	8	6	(2)	-2.93%	3.61%	6.54%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KIK1	9	5	(4)	3.73%	5.18%	1.45%
PDK2	1	5	4	0.80%	4.12%	3.32%
TNJ2	6	5	(1)	3.06%	2.19%	-0.87%
PTK1	6	4	(2)	2.68%	3.79%	1.11%
TVR1	3	4	1	3.49%	2.90%	-0.59%
JKM1	1	3	2	1.01%	0.93%	-0.08%
PBR1	1	3	2	2.64%	5.21%	2.57%
TRY2	3	3		3.72%	0.41%	-3.31%
TYR1	3	3		7.34%	2.44%	-4.90%
AYR1	3	2	(1)	5.59%	0.90%	-4.69%
KUM2	6	2	(4)	4.85%	4.14%	-0.71%
MSI1	1	2	1	2.81%	-0.76%	-3.57%
NMM1		2	2	0.00%	0.90%	0.90%
TTP1	1	2	1	1.01%	7.39%	6.38%
APM1		1	1	0.00%	15.56%	15.56%
KRN1		1	1	0.00%	2.39%	2.39%
NCK1				0.00%	0.00%	0.00%
ORU1				0.00%	0.00%	0.00%
TZSD				524.73%	0.00%	-524.73%
Total : TRICHY-01	98	198	100	2.99%	-0.23%	-3.22%
SOUTH-01						
TVL1	16	33	17	3.85%	1.31%	-2.54%
KVT1	3	20	17	4.06%	2.06%	-2.00%
TUT1	17	15	(2)	2.06%	4.73%	2.67%
RPM1	7	8	1	4.58%	0.89%	-3.68%
TKS2	2	8	6	3.21%	1.47%	-1.74%
TUT2	5	8	3	3.48%	2.57%	-0.91%
TYI1		8	8	0.00%	3.42%	3.42%
VLY1	11	7	(4)	0.13%	2.78%	2.65%
NGR1	6	6		2.72%	2.42%	-0.30%
UDN1	2	6	4	1.92%	1.23%	-0.69%
ASM1	2	5	3	1.01%	3.04%	2.03%
RND2	5	5		3.36%	2.66%	-0.70%
SVK1	4	5	1	0.16%	1.96%	1.79%
PDI1	2	4	2	5.26%	7.78%	2.52%
SDI1	5	4	(1)	1.42%	2.44%	1.02%
MAR1	3	3		4.86%	2.33%	-2.53%
RND1	4	3	(1)	2.31%	2.89%	0.58%
SKD1	1	3	2	3.39%	6.22%	2.83%
TKS1	1	3	2	-1.52%	8.11%	9.63%
TKY1	2	3	1	3.89%	2.94%	-0.95%
ERL2	1	2	1	2.47%	0.12%	-2.35%
KYR1	2	2		5.78%	5.73%	-0.04%
TCN1	3	2	(1)	2.81%	-0.20%	-3.01%
COL1		1	1	0.00%	0.03%	0.03%
PKD1		1	1	0.00%	8.00%	8.00%
SNL1	2	1	(1)	1.05%	1.01%	-0.03%
STU2	2	1	(1)	4.60%	2.16%	-2.44%
VNR1	1	1		0.80%	8.09%	7.28%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VNR2	5	1	(4)	5.95%	3.42%	-2.53%
APK1	4		(4)	2.42%	0.00%	-2.42%
APK2	1		(1)	2.08%	0.00%	-2.08%
ARM1	1		(1)	6.40%	0.00%	-6.40%
KGL1	1		(1)	11.79%	0.00%	-11.79%
KSM1	1		(1)	1.01%	0.00%	-1.01%
MMT1	1		(1)	0.11%	0.00%	-0.11%
S2SD	(1)		1	16.33%	0.00%	-16.33%
SGT1				0.00%	0.00%	0.00%
VKM1	1		(1)	7.42%	0.00%	-7.42%
Total : SOUTH-01	123	169	46	2.74%	2.67%	-0.08%
CHENNAI-01						
CH16	6	12	6	2.35%	4.49%	2.14%
CH47	3	12	9	2.75%	1.88%	-0.87%
CH49	3	12	9	1.30%	5.37%	4.08%
CH42	1	11	10	5.19%	3.69%	-1.50%
CH05	13	9	(4)	0.24%	1.34%	1.10%
CH07	6	9	3	4.42%	0.42%	-4.00%
CH30	3	9	6	12.18%	-0.98%	-13.15%
CH28	5	7	2	6.60%	2.40%	-4.20%
CH14	4	6	2	1.12%	2.22%	1.10%
CH22	5	6	2	4.14%	1.97%	-2.18%
CH19	3	5	2	5.33%	4.27%	-1.06%
CH39	3	5	2	4.20%	0.80%	-3.40%
CZWH		5	5	0.00%	-9.21%	-9.21%
AVD1	2	4	2	4.65%	3.75%	-0.90%
GUD1	2	4	2	-4.94%	3.58%	8.52%
CH26	1	3	2	1.76%	4.94%	3.18%
CH45	3	3		3.43%	7.63%	4.20%
CH48	4	3	(1)	4.46%	4.76%	0.30%
MRM1	2	3	1	5.03%	1.01%	-4.02%
SKL1	2	3	1	-2.40%	-0.40%	2.00%
CGL1		2	2	0.00%	3.25%	3.25%
CH25	3	2	(1)	4.00%	3.10%	-0.90%
TKM1	1	2	1	1.76%	0.17%	-1.60%
CH29		1	1	0.00%	4.05%	4.05%
GUD2	2	1	(1)	4.20%	1.90%	-2.30%
KNR1	3	1	(2)	3.42%	10.92%	7.51%
MC09	2	1	(1)	5.03%	0.80%	-4.22%
CH08	3		(3)	2.95%	0.00%	-2.95%
CH38	1		(1)	10.25%	0.00%	-10.25%
CH40				0.00%	0.00%	0.00%
Total : CHENNAI-01	86	141	55	3.37%	2.44%	-0.93%
CHENNAI-02						
GPD1	1	29	28	5.65%	-5.86%	-11.51%
CH21	1	19	18	1.01%	-3.01%	-4.02%
CH03	9	13	4	2.59%	3.36%	0.77%
CH20	3	13	10	-0.23%	-0.30%	-0.07%
CH18	3	8	5	2.47%	5.73%	3.26%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH24	4	8	4	2.66%	2.58%	-0.08%
CH15	12	7	(5)	1.15%	8.04%	6.90%
CH50	4	7	3	1.10%	7.32%	6.21%
UKI1	2	7	5	9.30%	2.90%	-6.40%
CH06	3	5	2	5.89%	2.96%	-2.93%
CH12		5	5	81.08%	1.97%	-79.11%
CH33	2	4	2	1.82%	7.67%	5.84%
CH34		3	3	0.00%	4.28%	4.28%
CH41	1	3	2	9.81%	4.51%	-5.30%
CH17	3	2	(1)	5.93%	1.08%	-4.85%
CH27	3	2	(1)	0.46%	6.83%	6.37%
CH35		2	2	0.00%	1.01%	1.01%
CH36		2	2	0.00%	5.23%	5.23%
CH44	2	2		4.14%	3.75%	-0.39%
CH01	1	1		-1.96%	8.67%	10.63%
CH23	2	1	(1)	1.01%	6.40%	5.39%
CH43		1	1	0.00%	-3.23%	-3.23%
CH46	1	1		2.91%	2.64%	-0.27%
MJR1	3	1	(2)	1.60%	1.01%	-0.59%
CH31				0.00%	0.00%	0.00%
CH32				0.00%	0.00%	0.00%
CH37	1		(1)	-3.83%	0.00%	3.83%
CH51	3		(3)	1.02%	0.00%	-1.02%
MC05				0.00%	0.00%	0.00%
MC06	1		(1)	1.01%	0.00%	-1.01%
PON1				0.00%	0.00%	0.00%
WHC3		(1)	(1)	0.00%	31.58%	31.58%
WCHN	(4)	(5)	(1)	0.46%	3.84%	3.39%
Total : CHENNAI-02	61	141	80	2.44%	0.66%	-1.78%
SOUTH-03						
PVI1	3	37	34	-1.29%	-2.94%	-1.65%
MDU1	8	18	10	4.00%	-3.20%	-7.20%
MDU2	5	9	4	4.61%	2.54%	-2.07%
KRR1	3	6	3	1.08%	2.55%	1.47%
MDU3	9	4	(5)	0.55%	3.93%	3.39%
MDU7	2	4	2	2.76%	0.97%	-1.79%
SZSD	(1)	4	5	7.45%	18.46%	11.01%
TMM1	3	4	1	4.78%	-1.81%	-6.59%
ATG1	7	3	(4)	1.01%	3.12%	2.11%
KKD3	3	3		8.25%	2.00%	-6.24%
MDU6	2	3	1	4.05%	2.94%	-1.11%
MPA1	4	3	(1)	1.63%	8.19%	6.56%
TEN2		3	3	0.00%	2.95%	2.95%
TPT1	1	3	2	1.01%	2.41%	1.40%
CBM1		2	2	0.00%	4.15%	4.15%
DKI1	3	2	(1)	5.02%	4.89%	-0.13%
MDU4	1	2	1	3.04%	1.18%	-1.86%
PNI1	2	2		4.18%	1.88%	-2.30%
TDI1	3	2	(1)	0.46%	4.41%	3.96%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TEN1		2	2	0.00%	0.11%	0.11%
CMR1		1	1	0.00%	0.80%	0.80%
DGL2	1	1		7.69%	0.80%	-6.88%
MDU5		1	1	0.00%	1.01%	1.01%
MLR1	3	1	(2)	5.03%	6.40%	1.37%
NKI1	1	1		-0.76%	-0.76%	0.00%
PKM1		1	1	0.00%	6.40%	6.40%
PNV2		1	1	0.00%	-3.23%	-3.23%
SGP1	2	1	(1)	0.69%	4.96%	4.27%
USL1	2	1	(1)	4.18%	-0.90%	-5.08%
ADP1				0.00%	0.00%	0.00%
BNR1	1		(1)	1.87%	0.00%	-1.87%
BTU1	1		(1)	0.80%	0.00%	-0.80%
DGL1	3		(3)	5.34%	0.00%	-5.34%
KPT1				0.00%	0.00%	0.00%
KYK1	1		(1)	8.25%	0.00%	-8.25%
MNM1				0.00%	0.00%	0.00%
NTM1				0.00%	0.00%	0.00%
ODM1				0.00%	0.00%	0.00%
SVG1	1		(1)	8.00%	0.00%	-8.00%
WHMD	(1)		1	1.69%	0.00%	-1.69%
Total : SOUTH-03	73	125	52	3.05%	0.79%	-2.26%
TIRUPATI-01						
KDA1	4	16	12	-0.49%	0.95%	1.44%
RCY1	2	16	14	0.64%	0.63%	-0.01%
CTO1	2	12	10	-2.97%	0.68%	3.65%
TPY2	11	10	(1)	-1.49%	-0.17%	1.32%
TPY1	1	6	5	-2.09%	-1.18%	0.91%
VKI1	2	5	3	-1.30%	-1.17%	0.13%
NYP1	3	4	1	-0.85%	-2.09%	-1.24%
ATP1		3	3	0.00%	-1.69%	-1.69%
KHT1	1	3	2	1.25%	1.76%	0.51%
BVL1	1	2	1	7.91%	4.71%	-3.20%
KNL2	3	2	(1)	-0.20%	-2.97%	-2.76%
KOU1	3	2	(1)	1.25%	-2.50%	-3.75%
NLR1	2	2		-0.18%	0.89%	1.07%
PUT1		2	2	0.00%	7.34%	7.34%
SPE1	1	2	1	-2.00%	0.01%	2.00%
DHN1		1	1	0.00%	-2.09%	-2.09%
GTL1	1	1		1.25%	1.25%	0.00%
KAR1		1	1	0.00%	1.25%	1.25%
NDL1	2	1	(1)	-2.09%	-2.09%	0.00%
PDT1	5	1	(4)	0.72%	-1.30%	-2.01%
PIL1		1	1	0.00%	-0.15%	-0.15%
PMR1		1	1	0.00%	1.25%	1.25%
RJP1	2	1	(1)	0.81%	14.20%	13.39%
TPI1	1	1		-1.35%	-2.63%	-1.28%
ADI1				0.00%	0.00%	0.00%
KDR1	1		(1)	9.72%	0.00%	-9.72%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
KNL1	1		(1)	1.25%	0.00%	-1.25%
KVL1				0.00%	0.00%	0.00%
MPL1	2		(2)	-2.50%	0.00%	2.50%
PGR1	2		(2)	-2.50%	0.00%	2.50%
WHRN		(1)	(1)	0.00%	1.25%	1.25%
Total : TIRUPATI-01	53	95	42	-0.28%	0.42%	0.69%
NORTH ARCOT						
VEL4	2	22	20	2.55%	2.20%	-0.35%
VEL2	3	10	7	1.41%	4.55%	3.15%
SBR1	13	8	(5)	3.57%	4.30%	0.73%
TRL1	4	8	4	1.77%	1.40%	-0.37%
AKM1	3	6	3	3.22%	-0.75%	-3.97%
KPM2	7	6	(1)	6.20%	5.24%	-0.96%
ABR1	3	4	1	13.14%	0.90%	-12.24%
GDM1	7	3	(4)	-0.77%	3.38%	4.15%
KPM1	2	3	1	1.52%	4.18%	2.66%
TRT1		3	3	0.00%	0.25%	0.25%
VEL3	1	3	2	-6.49%	7.42%	13.91%
VNB1	2	3	1	1.91%	4.15%	2.25%
ARC2	3	2	(1)	4.42%	4.24%	-0.18%
TRR1	2	2		2.00%	13.13%	11.13%
VEL1	4	2	(2)	3.78%	-1.14%	-4.92%
ANI1		1	1	0.00%	1.94%	1.94%
BGR1		1	1	0.00%	8.67%	8.67%
CPT1		1	1	0.00%	3.06%	3.06%
PLR1		1	1	0.00%	2.81%	2.81%
VSI1	2	1	(1)	0.98%	1.01%	0.03%
WJP1		1	1	0.00%	2.16%	2.16%
CGM1				0.00%	0.00%	0.00%
CYR1				0.00%	0.00%	0.00%
NASD	(1)		1	18.02%	0.00%	-18.02%
PTU1				0.00%	0.00%	0.00%
SLG1	1		(1)	2.81%	0.00%	-2.81%
UGI1				0.00%	0.00%	0.00%
WJD1	2		(2)	4.60%	0.00%	-4.60%
Total : NORTH ARCOT	60	91	31	2.92%	3.25%	0.33%
WEST-02						
TRM1		13	13	0.00%	1.50%	1.50%
SLM1	3	12	9	3.41%	4.41%	1.00%
SLM2		7	7	0.00%	-3.56%	-3.56%
SLM3	1	5	4	-0.67%	6.00%	6.67%
ATU1	2	3	1	2.25%	1.82%	-0.44%
MTR1	2	3	1	9.08%	11.26%	2.18%
OML1	1	3	2	6.40%	5.73%	-0.67%
DPR2		2	2	0.00%	3.66%	3.66%
HRR1	1	2	1	1.54%	5.03%	3.49%
KRI1		2	2	0.00%	1.43%	1.43%
KVP1	1	2	1	0.80%	0.80%	0.00%
BMD1		1	1	0.00%	6.40%	6.40%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
DPR1	2	1	(1)	1.01%	1.01%	0.00%
EPI1	1	1		0.80%	8.09%	7.28%
HSR1		1	1	0.00%	6.40%	6.40%
HSR2		1	1	0.00%	2.39%	2.39%
KAM1	1	1		5.35%	1.01%	-4.34%
MCR1	3	1	(2)	3.92%	6.40%	2.48%
PMP1		1	1	0.00%	2.81%	2.81%
PNG1	1	1		9.72%	9.72%	0.00%
SGI1		1	1	0.00%	1.39%	1.39%
VPD1	1	1		1.01%	2.81%	1.80%
WZWH		1	1	0.00%	21.36%	21.36%
APN1				0.00%	0.00%	0.00%
EDP1				0.00%	0.00%	0.00%
PLC1				0.00%	0.00%	0.00%
WHKP	(1)		1	12.54%	0.00%	-12.54%
Total : WEST-02	20	66	47	3.31%	3.40%	0.09%
VIJAYAWADA-01						
GNT2		21	21	0.00%	-13.29%	-13.29%
CRL1	1	5	4	1.25%	-1.76%	-3.02%
VSK1	1	5	4	-8.67%	0.93%	9.60%
ELU1	2	4	2	1.25%	0.36%	-0.89%
NRT1	2	4	2	5.39%	8.55%	3.16%
OGL1	5	4	(1)	-1.46%	0.05%	1.51%
GVM1	1	2	1	-1.87%	-4.56%	-2.70%
NZV1	1	2	1	-2.18%	-2.09%	0.09%
RAL1	3	2	(1)	0.50%	-0.41%	-0.91%
VKN1		2	2	0.00%	-2.34%	-2.34%
BVR1	2	1	(1)	-2.11%	-2.97%	-0.86%
GDV1		1	1	0.00%	-2.09%	-2.09%
GNT1	2	1	(1)	-2.09%	2.85%	4.94%
PRL1	3	1	(2)	12.01%	1.25%	-10.75%
RMV1	5	1	(4)	-1.92%	-2.09%	-0.17%
TEL1	1	1		-0.97%	1.25%	2.22%
VJW2		1	1	0.00%	-1.90%	-1.90%
VJW3	1	1		-4.97%	-2.09%	2.88%
VUY1	1	1		-3.32%	-2.13%	1.19%
AMP1				0.00%	0.00%	0.00%
BPP1				0.00%	0.00%	0.00%
CKT1				0.00%	0.00%	0.00%
DPE1	1		(1)	-2.97%	0.00%	2.97%
JGG1	2		(2)	-3.08%	0.00%	3.08%
JPT1				0.00%	0.00%	0.00%
KND1				0.00%	0.00%	0.00%
MTM1	1		(1)	-2.97%	0.00%	2.97%
NPR1	2		(2)	-0.32%	0.00%	0.32%
PAP1	1		(1)	2.04%	0.00%	-2.04%
PNR1				0.00%	0.00%	0.00%
PPM1	1		(1)	1.25%	0.00%	-1.25%
TDD1				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TNI1				0.00%	0.00%	0.00%
TNK1				0.00%	0.00%	0.00%
TVU1				0.00%	0.00%	0.00%
VJW1				0.00%	0.00%	0.00%
VJW4				0.00%	0.00%	0.00%
VJW5	2		(2)	-0.29%	0.00%	0.29%
Total : VIJAYAWADA-01	41	60	19	-0.11%	-5.43%	-5.32%
SOUTH ARCOT						
ULP1	1	6	5	0.80%	1.81%	1.01%
VPM2		6	6	0.00%	3.23%	3.23%
KKI2		5	5	0.00%	2.37%	2.37%
CDM1	1	4	3	0.63%	1.42%	0.79%
KLM1	5	4	(1)	5.58%	3.01%	-2.57%
NVL2	3	4	1	6.01%	7.91%	1.90%
TVM2	1	4	3	-9.14%	1.96%	11.10%
CUD1	6	3	(3)	-0.76%	3.02%	3.78%
MKM1		3	3	0.00%	1.86%	1.86%
POY1	5	3	(2)	-3.24%	-1.60%	1.64%
PRT1	1	3	2	1.01%	3.01%	2.00%
VCM2	2	3	1	1.27%	2.48%	1.20%
POY2	4	2	(2)	3.09%	2.27%	-0.81%
TRK1		2	2	0.00%	5.15%	5.15%
KML1		1	1	0.00%	9.94%	9.94%
SJI2	2	1	(1)	2.22%	0.80%	-1.42%
STP1		1	1	0.00%	2.95%	2.95%
TVM1	3	1	(2)	0.93%	-2.22%	-3.15%
TDM1	2		(2)	0.15%	0.00%	-0.15%
VCM1	2		(2)	2.57%	0.00%	-2.57%
VPM1				0.00%	0.00%	0.00%
WHNV		(1)	(1)	0.00%	1.12%	1.12%
WHUT		(1)	(1)	0.00%	15.56%	15.56%
Total : SOUTH ARCOT	38	54	16	1.35%	2.52%	1.17%
WEST-03						
ERD1	2	13	11	-0.05%	3.65%	3.70%
ERD2	5	8	3	8.52%	4.79%	-3.73%
NKL2	4	3	(1)	6.46%	5.90%	-0.56%
RSP1	3	3	1	8.00%	1.47%	-6.52%
AVI1	2	2		0.82%	-1.86%	-2.68%
GBM1	1	2	1	-0.43%	1.88%	2.31%
SGG1	1	2	1	2.13%	7.52%	5.39%
TCG1	2	2		6.16%	5.43%	-0.73%
TPR1		2	2	0.00%	4.65%	4.65%
TPR2	1	1		5.45%	9.96%	4.51%
W3SD		1	1	0.00%	29.02%	29.02%
CMI1				0.00%	0.00%	0.00%
KGM1	2		(2)	-0.90%	0.00%	0.90%
KMM1				0.00%	0.00%	0.00%
PDR1				0.00%	0.00%	0.00%
SYM2				0.00%	0.00%	0.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TPR3				0.00%	0.00%	0.00%
TPR4				0.00%	0.00%	0.00%
VKL1				0.00%	0.00%	0.00%
Total : WEST-03	23	39	17	4.98%	4.92%	-0.06%
KL-NORTH						
KZD1	13	23	10	-1.70%	-5.38%	-3.68%
KNU1	4	7	3	-1.51%	-2.26%	-0.75%
VLC1	3	4	1	-2.06%	-6.08%	-4.02%
BSY1	6	3	(3)	-5.07%	-3.90%	1.18%
WHKZ	(2)		2	-5.72%	0.00%	5.72%
Total : KL-NORTH	24	37	13	-2.38%	-4.80%	-2.43%
KL-SOUTH						
TVP1	3	21	18	-3.83%	-3.11%	0.72%
KOM1	2	5	3	-6.86%	-3.80%	3.06%
PAS1	5	4	(1)	0.39%	-3.30%	-3.70%
PNL1	1	2	1	-5.95%	-2.61%	3.34%
KLR1	1		(1)	-2.32%	0.00%	2.32%
WHTM	(1)		1	-7.78%	0.00%	7.78%
Total : KL-SOUTH	11	32	21	-2.07%	-3.21%	-1.13%
WEST-01						
KMD1		4	4	0.00%	0.40%	0.40%
KMR1	2	4	2	4.72%	3.70%	-1.02%
SNR1	2	3	1	3.21%	6.79%	3.58%
CBE1		1	1	0.00%	6.73%	6.73%
CBE2	2	1	(1)	5.20%	9.72%	4.52%
CBE4		1	1	0.00%	9.81%	9.81%
MPM1		1	1	0.00%	-0.90%	-0.90%
ANR1	2		(2)	4.60%	0.00%	-4.60%
CBE3				0.00%	0.00%	0.00%
CBE5	2		(2)	15.28%	0.00%	-15.28%
CBE6	2		(2)	3.93%	0.00%	-3.93%
CNR1				0.00%	0.00%	0.00%
DPM2				0.00%	0.00%	0.00%
GDR1				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
PDM1	1		(1)	22.15%	0.00%	-22.15%
PLI1				0.00%	0.00%	0.00%
PPI1				0.00%	0.00%	0.00%
SUL1				0.00%	0.00%	0.00%
UAM1				0.00%	0.00%	0.00%
UMP1	1		(1)	1.01%	0.00%	-1.01%
WHCB	(2)	(1)	1	7.65%	8.67%	1.03%
Total : WEST-01	12	14	2	6.75%	3.91%	-2.83%
KL-CENTRAL						
KOC1	1	4	3	10.08%	4.50%	-5.58%
Total : KL-CENTRAL	1	4	3	10.08%	4.50%	-5.58%
HYDERABAD-01						
HYD1	4	1	(3)	4.16%	-7.17%	-11.33%
Total : HYDERABAD-01	4	1	(3)	4.16%	-7.17%	-11.33%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
Grand Total	727	1266	540	2.34%	1.00%	-1.34%