



Air-Cond - Daily Sales Performance As on 12-07-2025 11:30:28 PM

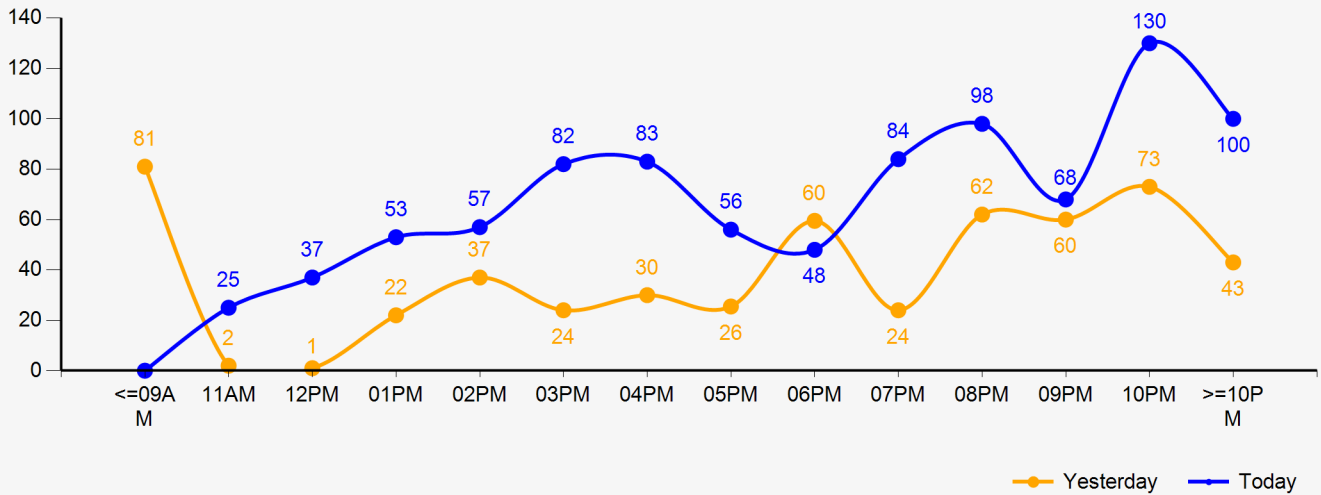
YD Sales : 544

YD GP%: 5.86%

TD Sales : 921

TD GP%: 3.41%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	127	324	197	2.94%	-1.24%	-4.18%
CHENNAI-01	82	158	76	8.95%	4.99%	-3.96%
SOUTH-01	65	117	52	6.00%	5.22%	-0.77%
SOUTH-03	45	82	37	7.07%	6.52%	-0.55%
CHENNAI-02	65	77	12	7.42%	8.48%	1.06%
SOUTH ARCOT	48	56	8	6.32%	5.59%	-0.72%
TIRUPATI-01	38	34	(4)	1.77%	2.22%	0.45%
VIJAYAWADA-01	20	25	5	3.51%	0.92%	-2.59%
NORTH ARCOT	32	14	(18)	8.26%	7.64%	-0.63%
WEST-01	9	14	5	8.98%	8.21%	-0.78%
KL-SOUTH	3	10	7	18.35%	8.69%	-9.65%
WEST-02	10	10		6.07%	8.11%	2.04%
Total	544	921	377	5.86%	3.41%	-2.45%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY1	35	217	182	-0.05%	-3.91%	-3.86%
	TNJ2	5	24	19	6.82%	-4.64%	-11.46%
	KUM1	6	9	3	5.65%	2.20%	-3.46%
	KIK1	4	8	4	5.47%	5.28%	-0.18%
	MDI1	2	8	6	2.96%	6.51%	3.55%
	MVM1	4	7	3	5.27%	8.99%	3.72%
	NGT1	10	6	(4)	4.94%	5.49%	0.55%
	PTK1	9	6	(3)	3.23%	7.37%	4.15%
	TVR2	5	6	1	4.52%	4.70%	0.18%
	KRN1	2	4	2	4.19%	6.53%	2.34%
	PBR2	1	4	3	9.20%	10.69%	1.48%
	TNJ1	6	4	(2)	5.40%	5.17%	-0.23%
	PDK1	2	3	1	13.97%	6.21%	-7.77%
	TVR1	6	3	(3)	-0.09%	3.33%	3.42%
	JKM1	5	2	(3)	2.94%	2.80%	-0.14%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NMM1	1	2	1	6.59%	8.65%	2.06%
	ORU1		2	2	#Error	9.59%	#Error
	TRY2	8	2	(6)	-0.14%	0.67%	0.81%
	TRY3	1	2	1	-0.88%	5.29%	6.17%
	TTP1	3	2	(1)	6.26%	3.37%	-2.89%
	MSI1	1	1		-0.34%	3.52%	3.87%
	PBR1	5	1	(4)	8.99%	6.50%	-2.50%
	TYR1		1	1	#Error	-1.43%	#Error
	APM1	5		(5)	-3.40%	#Error	#Error
	AYR1				#Error	#Error	#Error
	NCK1	1		(1)	8.92%	#Error	#Error
	Total	127	324	197	2.94%	-1.24%	-4.18%
CHENNAI-01	CH19	4	31	27	6.95%	-2.22%	-9.17%
	CH05	3	16	13	9.55%	4.59%	-4.97%
	CH16	7	16	9	8.18%	9.68%	1.50%
	CH14	3	14	11	6.20%	2.82%	-3.38%
	CH08	9	13	4	12.63%	7.09%	-5.54%
	GUD1	5	8	3	7.38%	6.09%	-1.29%
	CH07	8	6	(2)	9.14%	7.79%	-1.35%
	CH11	3	6	3	7.95%	6.41%	-1.54%
	CH48	3	6	3	11.16%	8.47%	-2.69%
	CH22	2	5	3	9.98%	5.42%	-4.56%
	GUD2	3	5	2	7.82%	7.70%	-0.13%
	AVD1	2	4	2	6.62%	4.63%	-2.00%
	CGL1	1	4	3	5.90%	3.20%	-2.70%
	CH28	3	4	1	6.76%	11.65%	4.89%
	CH42	2	4	2	11.17%	6.17%	-5.00%
	CH45	5	4	(1)	5.77%	6.12%	0.35%
	CH39	1	3	2	13.97%	6.65%	-7.32%
	MRM1	2	3	1	9.66%	12.05%	2.39%
	SKL1		3	3	#Error	9.29%	#Error
	CH37		2	2	#Error	12.35%	#Error
	CH38	2	2		10.27%	8.53%	-1.74%
	KNR1	4	2	(2)	9.27%	3.86%	-5.41%
	CH26	1	1		13.97%	13.97%	0.00%
	CH30	3	1	(2)	15.08%	-4.96%	-20.03%
	CH29				#Error	#Error	#Error
	CH35	3		(3)	8.53%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	TKM1				#Error	#Error	#Error
	CH40	3	(1)	(4)	4.72%	-4.61%	-9.33%
	WHC3		(1)	(1)	#Error	18.15%	#Error
	WCHN		(3)	(3)	#Error	7.71%	#Error
	Total	82	158	76	8.95%	4.99%	-3.96%
SOUTH-01	TVL1	2	20	18	7.28%	1.58%	-5.70%
	TUT1	14	15	1	5.36%	3.87%	-1.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1	2	11	9	9.69%	13.25%	3.56%
	TUT2	4	9	5	7.39%	6.26%	-1.13%
	NGR1	5	6	1	1.66%	2.53%	0.87%
	TCN1	1	6	5	14.76%	9.14%	-5.61%
	VLY1		6	6	#Error	5.25%	#Error
	KVT1	3	5	2	4.94%	5.94%	1.00%
	ERL1	1	4	3	5.86%	9.64%	3.78%
	SVK1	3	4	1	6.17%	9.34%	3.17%
	TKY1	3	4	1	9.07%	-0.50%	-9.57%
	PDI1		3	3	#Error	7.94%	#Error
	PKD1	2	3	1	3.35%	9.58%	6.22%
	STU2		3	3	#Error	3.67%	#Error
	MAR1		2	2	#Error	3.21%	#Error
	MMT1		2	2	#Error	6.83%	#Error
	RPM1	3	2	(1)	6.32%	3.00%	-3.32%
	TKS2	2	2		7.17%	1.88%	-5.29%
	VNR1	1	2	1	-0.11%	8.46%	8.58%
	APK1	1	1		9.57%	9.82%	0.25%
	ARM1	1	1		14.42%	5.02%	-9.40%
	KYR1	1	1		8.89%	4.52%	-4.36%
	S2SD		1	1	#Error	-1.63%	#Error
	TKS1		1	1	#Error	7.09%	#Error
	TVL2	2	1	(1)	8.04%	-2.23%	-10.27%
	TYI1	5	1	(4)	6.05%	13.97%	7.92%
	VNR2	4	1	(3)	2.58%	-16.06%	-18.64%
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	KGL1				#Error	#Error	#Error
	KSM1				#Error	#Error	#Error
	SDI1				#Error	#Error	#Error
	SGT1				#Error	#Error	#Error
	SNL1	3		(3)	7.23%	#Error	#Error
	UDN1	2		(2)	6.10%	#Error	#Error
	VKM1				#Error	#Error	#Error
	Total	65	117	52	6.00%	5.22%	-0.77%
SOUTH-03							
	MDU5		20	20	#Error	5.91%	#Error
	MDU1	5	10	5	5.38%	5.92%	0.54%
	MDU2	4	8	4	7.44%	8.12%	0.68%
	SVG1	10	5	(5)	5.50%	3.53%	-1.96%
	MDU3	2	4	2	8.26%	5.23%	-3.03%
	ATG1	1	3	2	21.69%	2.40%	-19.29%
	DGL1	1	3	2	6.38%	3.61%	-2.77%
	KKD2	2	3	1	4.28%	9.98%	5.71%
	MDU4	2	3	1	5.66%	7.13%	1.47%
	MDU6	4	3	(1)	5.45%	5.72%	0.28%
	USL1		3	3	#Error	11.06%	#Error
	DKI1	3	2	(1)	6.56%	1.78%	-4.78%
	MLR1	1	2	1	9.52%	5.12%	-4.39%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	MPA1	1	2	1	-3.96%	6.69%	10.65%
	NKI1		2	2	#Error	17.35%	#Error
	SGP1		2	2	#Error	10.03%	#Error
	DGL2	1	1		19.99%	-0.38%	-20.38%
	MNM1	1	1		14.76%	6.18%	-8.57%
	NTM1		1	1	#Error	5.72%	#Error
	PNV1	1	1		3.62%	9.20%	5.58%
	PVI1	1	1		11.99%	13.97%	1.98%
	TEN2		1	1	#Error	19.79%	#Error
	TPT1	1	1		10.05%	3.23%	-6.83%
	ADP1				#Error	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1				#Error	#Error	#Error
	CBM1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	KPT1				#Error	#Error	#Error
	KRR1				#Error	#Error	#Error
	ODM1	2		(2)	6.43%	#Error	#Error
	PKM1	1		(1)	9.06%	#Error	#Error
	PNI1				#Error	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN1	1		(1)	10.92%	#Error	#Error
	TMM1				#Error	#Error	#Error
	Total	45	82	37	7.07%	6.52%	-0.55%
CHENNAI-02	CH03	5	8	3	4.77%	9.70%	4.92%
	CH15	7	7		11.24%	5.57%	-5.67%
	CH43	2	6	4	9.35%	4.67%	-4.68%
	CH46		6	6	#Error	11.06%	#Error
	CH24		5	5	#Error	6.69%	#Error
	CH06	1	4	3	8.98%	6.91%	-2.07%
	CH20	2	4	2	8.47%	18.26%	9.79%
	CH34	4	4		10.93%	10.35%	-0.58%
	CH41	3	4	1	8.77%	4.93%	-3.84%
	UKI1		4	4	#Error	7.80%	#Error
	CH09	3	3		10.00%	6.45%	-3.55%
	CH23	1	3	2	19.99%	3.83%	-16.16%
	CH36	1	3	2	0.27%	7.31%	7.04%
	MJR1	10	3	(7)	0.63%	12.94%	12.30%
	CH17	3	2	(1)	7.09%	4.09%	-3.00%
	CH21	3	2	(1)	5.29%	11.24%	5.94%
	CH27	2	2		10.69%	8.21%	-2.49%
	CH33	3	2	(1)	8.61%	9.10%	0.49%
	CH44	2	2		8.96%	15.48%	6.52%
	CH12	4	1	(3)	10.00%	-0.39%	-10.40%
	CH18	5	1	(4)	9.18%	23.50%	14.32%
	CH32	2	1	(1)	13.97%	2.84%	-11.13%
	CH01				#Error	#Error	#Error
	CH31	1		(1)	3.65%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	GPD1				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	PON1	1		(1)	3.16%	#Error	#Error
	Total	65	77	12	7.42%	8.48%	1.06%
SOUTH ARCOT	POY1	6	9	3	5.45%	5.12%	-0.33%
	POY2	8	9	1	5.97%	4.96%	-1.02%
	CUD1	3	6	3	2.93%	9.03%	6.10%
	CDM1	2	4	2	-1.17%	8.08%	9.25%
	NVL2	4	4		3.09%	4.72%	1.63%
	TDM1	1	3	2	6.50%	5.74%	-0.76%
	TVM2	1	3	2	-0.38%	1.05%	1.44%
	ULP1	1	3	2	9.36%	7.12%	-2.24%
	VCM1	1	3	2	9.53%	3.92%	-5.61%
	VPM2	5	3	(2)	8.82%	8.94%	0.12%
	KLM1	2	2		3.92%	2.92%	-1.00%
	TVM1	2	2		8.08%	4.18%	-3.90%
	VPM1		2	2	#Error	-0.21%	#Error
	KKI2		1	1	#Error	6.45%	#Error
	STP1	2	1	(1)	5.47%	5.06%	-0.41%
	TRK1	4	1	(3)	12.02%	13.97%	1.95%
	KML1	1		(1)	8.84%	#Error	#Error
	MKM1				#Error	#Error	#Error
	PRT1	3		(3)	11.88%	#Error	#Error
	SJI1	2		(2)	8.10%	#Error	#Error
	Total	48	56	8	6.32%	5.59%	-0.72%
TIRUPATI-01	KNL2		5	5	#Error	-3.67%	#Error
	PMR1		4	4	#Error	1.80%	#Error
	RJP1	2	4	2	3.38%	3.16%	-0.23%
	CTO1	1	3	2	0.03%	3.78%	3.75%
	SPE1	4	3	(1)	-6.22%	0.28%	6.51%
	TPI1		3	3	#Error	3.79%	#Error
	TPY2	6	3	(3)	1.05%	5.30%	4.24%
	KDA1	1	2	1	-1.88%	2.80%	4.68%
	PUT1	1	2	1	19.99%	9.39%	-10.61%
	VKI1	1	2	1	5.05%	-1.44%	-6.49%
	NLR1	4	1	(3)	3.29%	4.62%	1.33%
	PIL1	2	1	(1)	6.18%	0.75%	-5.44%
	RCY1		1	1	#Error	-0.85%	#Error
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	BVL1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1	1		(1)	3.24%	#Error	#Error
	KHT1	1		(1)	9.59%	#Error	#Error
	KNL1				#Error	#Error	#Error
	KOU1	1		(1)	-1.88%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	NYP1	6		(6)	0.49%	#Error	#Error
	PDT1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	TPY1	7		(7)	2.18%	#Error	#Error
	Total	38	34	(4)	1.77%	2.22%	0.45%
VIJAYAWADA-01	CKT1		5	5	#Error	-0.32%	#Error
	VJW5	1	3	2	2.71%	-2.68%	-5.39%
	VKN1	1	3	2	1.68%	3.14%	1.45%
	OGL1		2	2	#Error	1.81%	#Error
	BVR1		1	1	#Error	6.16%	#Error
	DPE1		1	1	#Error	5.05%	#Error
	ELU1		1	1	#Error	-0.85%	#Error
	GNT1	3	1	(2)	3.14%	6.16%	3.02%
	MTM1		1	1	#Error	-0.85%	#Error
	NRT1	2	1	(1)	6.16%	6.16%	0.00%
	PNR1	1	1		6.16%	-2.82%	-8.98%
	RMV1	2	1	(1)	3.62%	5.72%	2.11%
	TDD1		1	1	#Error	-0.85%	#Error
	TNK1	1	1		-0.85%	-1.88%	-1.03%
	TVU1		1	1	#Error	-4.08%	#Error
	VJW1		1	1	#Error	-0.25%	#Error
	AMP1	1		(1)	4.62%	#Error	#Error
	BPP1				#Error	#Error	#Error
	CRL1	2		(2)	6.11%	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT2	1		(1)	6.16%	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	KND1	1		(1)	6.16%	#Error	#Error
	PAP1				#Error	#Error	#Error
	PPM1				#Error	#Error	#Error
	PRL1				#Error	#Error	#Error
	RAL1	1		(1)	-6.80%	#Error	#Error
	TEL1	1		(1)	4.62%	#Error	#Error
	VJW2	1		(1)	-1.88%	#Error	#Error
	VJW3	1		(1)	2.22%	100.00%	97.78%
	VJW4				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	20	25	5	3.51%	0.92%	-2.59%
NORTH ARCOT	KPM2	4	3	(1)	5.67%	8.15%	2.48%
	KPM1		2	2	#Error	7.08%	#Error
	VEL2	2	2		4.23%	2.15%	-2.08%
	AKM1	1	1		1.50%	13.97%	12.48%
	PTU1		1	1	#Error	15.80%	#Error
	SBR1	3	1	(2)	11.26%	5.02%	-6.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRL1	3	1	(2)	10.20%	6.80%	-3.40%
	TRT1		1	1	#Error	-0.28%	#Error
	VEL1	2	1	(1)	10.70%	9.18%	-1.52%
	WJD1	4	1	(3)	6.52%	14.76%	8.23%
	ABR1	4		(4)	8.80%	#Error	#Error
	ANI1				#Error	#Error	#Error
	ARC2				#Error	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1				#Error	#Error	#Error
	CPT1	1		(1)	3.46%	#Error	#Error
	CYR1	2		(2)	13.97%	#Error	#Error
	GDM1	3		(3)	7.20%	#Error	#Error
	PLR1	1		(1)	9.53%	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRR1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	VNB1				#Error	#Error	#Error
	VSI1	1		(1)	11.99%	#Error	#Error
	WJP1	1		(1)	15.80%	#Error	#Error
	Total	32	14	(18)	8.26%	7.64%	-0.63%
WEST-01	CBE2	6	3	(3)	10.30%	10.64%	0.34%
	CBE4		2	2	#Error	7.88%	#Error
	AVI1		1	1	#Error	2.18%	#Error
	GBM1	1	1		7.96%	6.71%	-1.25%
	KMR1		1	1	#Error	9.52%	#Error
	MPM1		1	1	#Error	9.36%	#Error
	PDM1		1	1	#Error	6.25%	#Error
	PPI1		1	1	#Error	9.19%	#Error
	SYM2		1	1	#Error	3.70%	#Error
	TPR2		1	1	#Error	13.97%	#Error
	TPR4		1	1	#Error	6.15%	#Error
	ANR1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE6				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	SNR1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	TPR1	1		(1)	8.84%	#Error	#Error
	TPR3	1		(1)	3.40%	#Error	#Error
	UAM1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1				#Error	#Error	#Error
	Total	9	14	5	8.98%	8.21%	-0.78%
KL-SOUTH							
	TVP1	3	8	5	18.35%	8.17%	-10.18%
	PAS1		2	2	#Error	10.58%	#Error
	Total	3	10	7	18.35%	8.69%	-9.65%
WEST-02							
	ERD2	1	2	1	11.99%	9.90%	-2.09%
	SLM1	2	2		12.14%	3.69%	-8.45%
	ERD1	1	1		8.29%	19.99%	11.71%
	MTR1		1	1	#Error	7.43%	#Error
	SGG1		1	1	#Error	6.20%	#Error
	SLM2	1	1		5.90%	6.56%	0.65%
	TCG1		1	1	#Error	6.49%	#Error
	TRM1		1	1	#Error	9.06%	#Error
	APN1				#Error	#Error	#Error
	ATU1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR1	3		(3)	-4.10%	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	NKL2				#Error	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1	1		(1)	9.93%	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM3	1		(1)	7.75%	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	10	10		6.07%	8.11%	2.04%
	Total	544	921	377	5.86%	3.41%	-2.45%