



Air-Cond - Daily Sales Performance As on 12-05-2026 11:41:24 PM

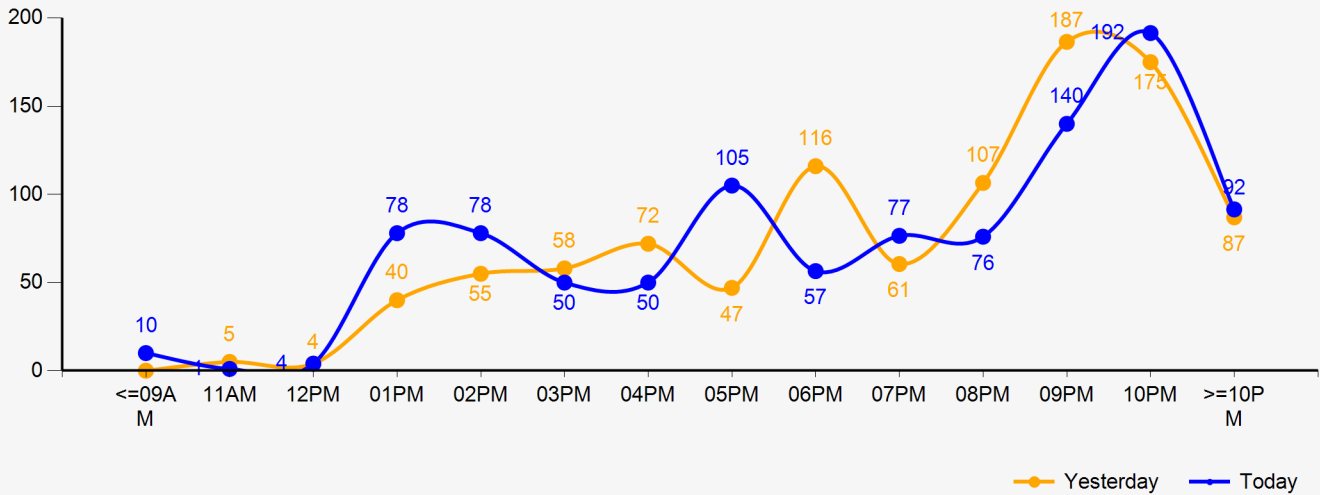
YD Sales : 1013

YD GP%: 6.02%

TD Sales : 1008

TD GP%: 5.65%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	138	144	6	6.47%	3.39%	-3.08%
TRICHY-01	106	143	37	7.44%	6.27%	-1.17%
CHENNAI-01	129	138	9	6.05%	7.55%	1.50%
SOUTH-01	141	129	(12)	6.06%	5.65%	-0.41%
SOUTH-03	87	107	20	3.31%	3.51%	0.20%
VIJAYAWADA-01	109	84	(25)	6.04%	6.66%	0.62%
WEST-02	41	61	20	8.99%	7.42%	-1.57%
SOUTH ARCOT	50	54	4	4.58%	7.41%	2.83%
TIRUPATI-01	77	51	(26)	4.91%	4.62%	-0.29%
NORTH ARCOT	62	44	(18)	6.11%	4.86%	-1.25%
WEST-01	46	25	(21)	9.45%	9.40%	-0.05%
KL-NORTH	16	23	7	0.50%	1.97%	1.47%
KL-SOUTH	11	5	(6)	-1.00%	2.92%	3.92%
Total	1013	1008	(5)	6.02%	5.65%	-0.37%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH21	8	36	28	3.81%	-3.25%	-7.07%
	CH12	4	24	20	3.54%	-4.68%	-8.22%
	CH03	22	10	(12)	5.88%	4.59%	-1.29%
	CH06	5	8	3	5.24%	6.86%	1.61%
	CH23		6	6	#Error	5.25%	#Error
	CH36	2	6	4	4.18%	3.27%	-0.91%
	CH27	2	5	3	8.45%	8.10%	-0.35%
	CH41	2	5	3	5.60%	11.63%	6.02%
	CH15	8	4	(4)	10.83%	10.71%	-0.12%
	CH33	7	4	(3)	8.69%	11.74%	3.05%
	CH20	13	3	(10)	0.22%	8.71%	8.49%
	CH24	2	3	1	6.50%	7.99%	1.50%
	CH32	1	3	2	17.10%	10.40%	-6.70%
	CH34	7	3	(4)	1.04%	7.93%	6.89%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH50	6	3	(3)	10.13%	11.26%	1.12%	
	CH51	4	3	(1)	17.70%	10.45%	-7.25%	
	GPD1	3	3		8.01%	6.92%	-1.09%	
	MJR1	5	3	(2)	5.05%	8.84%	3.79%	
	PON1	6	3	(3)	9.02%	6.70%	-2.32%	
	CH17	7	2	(5)	11.58%	11.34%	-0.24%	
	CH43	3	2	(1)	6.79%	6.16%	-0.63%	
	CH46	3	2	(1)	6.93%	3.53%	-3.40%	
	UKI1		2	2	#Error	11.74%	#Error	
	CH01		1	1	#Error	1.42%	#Error	
	CH31	9	1	(8)	3.68%	17.01%	13.32%	
	CH18	6		(6)	6.38%	#Error	#Error	
	CH44	2		(2)	7.79%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06	1	(1)	(2)	6.45%	7.91%	1.46%	
	Total	138	144	6	6.47%	3.39%	-3.08%	
	TRICHY-01	TRY1	17	29	12	5.16%	4.52%	-0.64%
		TRY3	2	18	16	4.45%	5.09%	0.64%
TNJ1		6	10	4	5.18%	6.51%	1.32%	
KUM1		6	8	2	4.74%	4.15%	-0.59%	
KUM2		4	8	4	5.73%	2.86%	-2.87%	
MVM1		6	8	2	11.24%	9.16%	-2.09%	
PBR1		4	8	4	4.98%	4.66%	-0.32%	
PBR2		9	8	(1)	8.23%	5.34%	-2.89%	
PTK1		5	6	1	8.39%	7.12%	-1.27%	
MDI1		3	5	2	7.88%	9.25%	1.37%	
KRN1		1	4	3	5.25%	9.83%	4.58%	
TTP1		1	4	3	11.95%	8.95%	-3.00%	
TVR2		3	4	1	10.21%	8.41%	-1.80%	
AYR1		3	3		8.58%	10.12%	1.55%	
TNJ2		12	3	(9)	5.08%	6.49%	1.42%	
TYR1		1	3	2	13.83%	11.87%	-1.96%	
MSI1		1	2	1	5.07%	3.60%	-1.47%	
NCK1		1	2	1	4.87%	2.03%	-2.84%	
PDK1		3	2	(1)	8.40%	4.53%	-3.87%	
TRY4		2	2		10.31%	6.54%	-3.76%	
JKM1			1	1	#Error	11.11%	#Error	
KIK1		6	1	(5)	10.44%	17.10%	6.66%	
NGT1		5	1	(4)	11.81%	11.08%	-0.73%	
NMM1			1	1	#Error	10.08%	#Error	
ORU1			1	1	#Error	13.35%	#Error	
TRY2		1	1		3.16%	8.47%	5.31%	
TVR1		2	1	(1)	14.06%	3.16%	-10.90%	
APM1		4		(4)	6.91%	#Error	#Error	
WTRZ		(2)	(1)	1	3.37%	4.75%	1.38%	
Total		106	143	37	7.44%	6.27%	-1.17%	
CHENNAI-01		CH08	14	16	2	9.07%	5.33%	-3.74%
		CH05	10	15	5	7.13%	1.71%	-5.41%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	WHC3	4	14	10	3.55%	12.87%	9.32%
	CH25	3	9	6	7.69%	5.03%	-2.66%
	CH14	13	7	(6)	4.37%	5.62%	1.25%
	CH47	6	7	1	10.16%	8.77%	-1.40%
	MRM1	6	7	1	6.08%	4.12%	-1.95%
	CH19	4	6	2	7.47%	2.73%	-4.74%
	CH28	5	6	1	9.16%	14.31%	5.15%
	CH42	1	6	5	14.02%	10.69%	-3.33%
	CH49	7	6	(1)	7.50%	8.18%	0.68%
	CH30	5	5		8.35%	8.19%	-0.17%
	CH48	5	5		9.81%	11.50%	1.69%
	CH22	2	5	3	9.18%	7.44%	-1.73%
	CGL1	1	4	3	14.65%	7.78%	-6.87%
	CH38	2	4	2	3.28%	10.57%	7.29%
	CH45	3	4	1	7.01%	15.18%	8.17%
	CH07	6	3	(3)	3.31%	12.60%	9.29%
	GUD2	1	3	2	2.70%	6.38%	3.69%
	AVD1	6	2	(4)	8.03%	6.77%	-1.25%
	CH37		2	2	#Error	12.33%	#Error
	SKL1	7	2	(5)	10.12%	2.69%	-7.42%
	CH16	1	1		25.41%	17.06%	-8.35%
	CH29	3	1	(2)	8.49%	8.38%	-0.11%
	CH35		1	1	#Error	18.18%	#Error
	CH39	1	1		4.77%	11.58%	6.81%
	TKM1	2	1	(1)	8.27%	7.42%	-0.85%
	CH26	2		(2)	-0.05%	#Error	#Error
	CH40				#Error	#Error	#Error
	CZWH	16		(16)	-11.32%	#Error	#Error
	GUD1	8		(8)	10.61%	-38.55%	-49.16%
	KNR1	1		(1)	14.02%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
WCHN	(16)	(5)	12	5.19%	8.97%	3.78%	
Total	129	138	9	6.05%	7.55%	1.50%	
SOUTH-01	TVL1	22	31	9	1.18%	-0.52%	-1.70%
	SVK1	2	9	7	1.56%	3.03%	1.47%
	TUT1	22	9	(13)	7.66%	5.84%	-1.82%
	TKS2	9	8	(1)	2.21%	6.48%	4.27%
	VLY1	5	7	2	11.85%	11.27%	-0.59%
	MAR1	5	6	1	6.05%	3.96%	-2.09%
	NGR1	3	6	3	-1.03%	12.10%	13.12%
	TCN1	4	5	1	5.63%	9.81%	4.19%
	TUT2	5	4	(1)	7.77%	2.99%	-4.78%
	TYI1	3	4	1	9.09%	9.22%	0.14%
	ERL2	1	3	2	5.82%	5.52%	-0.29%
	KVT1	7	3	(4)	8.00%	13.96%	5.97%
	PDI1	2	3	1	5.98%	6.55%	0.56%
	PKD1	1	3	2	14.02%	10.54%	-3.48%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	RPM1	6	3	(3)	4.99%	7.50%	2.51%	
	SNL1	3	3		5.50%	6.94%	1.43%	
	TKS1	3	3		9.75%	7.91%	-1.84%	
	VNR1	1	3	2	4.55%	9.54%	4.99%	
	KGL1	1	2	1	14.08%	1.00%	-13.08%	
	STU2	2	2		4.93%	2.88%	-2.06%	
	VNR2	4	2	(2)	10.87%	11.96%	1.10%	
	APK2	2	1	(1)	-0.15%	2.61%	2.76%	
	ARM1	4	1	(3)	6.79%	10.45%	3.66%	
	ASM1	5	1	(4)	5.97%	5.39%	-0.58%	
	COL1	1	1		10.99%	7.48%	-3.51%	
	KSM1			1	1	#Error	5.56%	#Error
	KYR1			1	1	#Error	8.54%	#Error
	MMT1	2	1	(1)	7.25%	8.13%	0.88%	
	RND1	9	1	(8)	13.26%	51.66%	38.40%	
	SGT1			1	1	#Error	1.66%	#Error
	SKD1	3	1	(2)	3.44%	4.98%	1.54%	
	TKY1	1	1		0.89%	18.18%	17.30%	
	UDN1	1	1		3.46%	3.08%	-0.38%	
	APK1	1		(1)	0.62%	#Error	#Error	
	VKM1	1		(1)	18.18%	#Error	#Error	
	WHTV	(1)			1	2.20%	#Error	#Error
	SDI1	1	(2)	(3)	2.61%	10.57%	7.96%	
	Total	141	129	(12)	6.06%	5.65%	-0.41%	
	SOUTH-03	MDU7	17	31	14	-2.03%	-5.81%	-3.78%
		ATG1	7	7		6.28%	1.62%	-4.66%
KKD3		4	6	2	4.71%	8.74%	4.03%	
MDU6		1	5	4	14.05%	7.05%	-7.00%	
TDI1		1	5	4	9.36%	4.64%	-4.72%	
BTU1			4	4	#Error	-4.35%	#Error	
DGL1		2	4	2	4.73%	6.16%	1.43%	
KYK1			4	4	#Error	6.28%	#Error	
MDU1		7	4	(3)	9.74%	8.60%	-1.14%	
PVI1		3	4	1	11.13%	10.55%	-0.58%	
BNR1		3	3		9.05%	10.63%	1.58%	
CBM1			3	3	#Error	5.56%	#Error	
DKI1		1	3	2	13.16%	10.69%	-2.47%	
MDU2		8	3	(5)	6.16%	4.57%	-1.58%	
DGL2		5	2	(3)	-0.41%	8.62%	9.03%	
KRR1		1	2	1	19.19%	10.62%	-8.57%	
MPA1			2	2	#Error	9.45%	#Error	
NTM1			2	2	#Error	14.27%	#Error	
SVG1		2	2		5.72%	14.26%	8.54%	
TMM1		1	2	1	3.30%	-1.71%	-5.01%	
MDU3		3	1	(2)	0.49%	10.90%	10.41%	
MDU4		17	1	(16)	1.02%	4.73%	3.71%	
MDU5		1	1		11.85%	4.21%	-7.64%	
MLR1		1	1		3.20%	14.46%	11.25%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MNM1	1	1		7.85%	6.58%	-1.27%	
	NKI1		1	1	#Error	13.08%	#Error	
	PKM1		1	1	#Error	8.47%	#Error	
	PNV2		1	1	#Error	-0.51%	#Error	
	SGP1		1	1	#Error	3.31%	#Error	
	TEN2		1	1	#Error	3.23%	#Error	
	ADP1	1		(1)	9.73%	#Error	#Error	
	CMR1				#Error	#Error	#Error	
	KPT1				#Error	#Error	#Error	
	ODM1	1		(1)	16.69%	#Error	#Error	
	PNI1	1		(1)	1.65%	#Error	#Error	
	TEN1	2		(2)	3.56%	#Error	#Error	
	TPT1	1		(1)	6.34%	#Error	#Error	
	USL1	2		(2)	3.37%	#Error	#Error	
	WHMD	(7)	(1)	6	14.85%	13.06%	-1.79%	
	Total	87	107	20	3.31%	3.51%	0.20%	
	VIJAYAWADA-01	BVR1	9	14	5	4.81%	8.79%	3.98%
		TNK1	5	6	1	3.48%	5.11%	1.63%
CRL1		9	5	(4)	6.55%	7.38%	0.83%	
ELU1		2	5	3	5.38%	7.27%	1.89%	
PAP1		5	4	(1)	3.89%	3.61%	-0.28%	
VJW1		2	4	2	0.65%	4.68%	4.03%	
VJW3		6	4	(2)	7.63%	7.65%	0.02%	
NPR1		2	3	1	1.29%	3.15%	1.86%	
NRT1		4	3	(1)	8.31%	5.12%	-3.19%	
OGL1		10	3	(7)	8.52%	6.84%	-1.68%	
TEL1		1	3	2	4.28%	6.76%	2.48%	
VJW5		5	3	(2)	6.66%	2.77%	-3.89%	
VUY1		1	3	2	4.22%	5.22%	1.00%	
AMP1		2	2		5.44%	7.12%	1.68%	
GNT1		5	2	(3)	5.08%	6.45%	1.37%	
GNT2		3	2	(1)	3.53%	5.57%	2.04%	
GVM1		2	2		7.21%	7.00%	-0.21%	
KND1			2	2	#Error	11.08%	#Error	
NZV1		2	2		11.67%	8.30%	-3.37%	
RAL1		4	2	(2)	6.87%	14.15%	7.28%	
TDD1		3	2	(1)	5.12%	7.06%	1.94%	
TNI1		1	2	1	10.09%	6.25%	-3.85%	
VKN1		3	2	(1)	5.08%	6.18%	1.11%	
GDV1		2	1	(1)	2.30%	9.28%	6.98%	
MTM1		1	1		8.04%	8.29%	0.25%	
PRL1		3	1	(2)	6.67%	3.53%	-3.14%	
VJW4		2	1	(1)	0.83%	5.00%	4.17%	
BPP1		1		(1)	8.04%	#Error	#Error	
CKT1		1		(1)	3.48%	#Error	#Error	
DPE1		5		(5)	4.82%	#Error	#Error	
JGG1					#Error	#Error	#Error	
JPT1		3		(3)	7.79%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PNR1				#Error	#Error	#Error
	PPM1	2		(2)	10.87%	#Error	#Error
	RMV1	2		(2)	13.25%	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW2	1		(1)	6.29%	#Error	#Error
	Total	109	84	(25)	6.04%	6.66%	0.62%
WEST-02	SLM1	6	11	5	5.27%	2.38%	-2.88%
	NKL2	3	6	3	6.46%	5.70%	-0.75%
	ERD1	8	4	(4)	9.82%	8.27%	-1.55%
	ERD2	5	4	(1)	8.79%	9.50%	0.71%
	KRI1	1	4	3	10.12%	8.70%	-1.42%
	MTR1	3	4	1	14.41%	11.37%	-3.04%
	VKL1		4	4	#Error	5.50%	#Error
	KVP1		3	3	#Error	2.31%	#Error
	SLM3	1	3	2	14.02%	9.82%	-4.20%
	APN1		2	2	#Error	13.20%	#Error
	DPR1		2	2	#Error	8.15%	#Error
	HSR1		2	2	#Error	8.96%	#Error
	MCR1	1	2	1	5.39%	4.73%	-0.66%
	ATU1	3	1	(2)	7.91%	16.65%	8.74%
	DPR2	1	1		11.60%	14.02%	2.42%
	EDP1		1	1	#Error	3.94%	#Error
	EPI1		1	1	#Error	5.65%	#Error
	HRR1	1	1		11.08%	15.66%	4.59%
	HSR2	3	1	(2)	10.37%	20.65%	10.28%
	KMM1	2	1	(1)	8.97%	11.74%	2.77%
	PDR1	1	1		17.11%	14.41%	-2.70%
	PLC1		1	1	#Error	15.14%	#Error
	RSP1	1	1		8.35%	1.91%	-6.44%
	SLM2		1	1	#Error	14.04%	#Error
	TRM1		1	1	#Error	5.48%	#Error
	BMD1	1		(1)	10.90%	#Error	#Error
	CMI1	1		(1)	1.98%	#Error	#Error
	KAM1	1		(1)	4.81%	#Error	#Error
	OML1				#Error	54.02%	#Error
	PMP1	1		(1)	21.77%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	TCG1				#Error	#Error	#Error
VPD1	2		(2)	10.96%	#Error	#Error	
WHPD	(5)	(2)	3	12.45%	9.48%	-2.97%	
Total	41	61	20	8.99%	7.42%	-1.57%	
SOUTH ARCOT	CDM1	6	7	1	6.81%	7.13%	0.32%
	CUD1	5	5		4.65%	7.22%	2.57%
	KKI2		5	5	#Error	8.40%	#Error
	NVL2	2	4	2	1.70%	5.71%	4.01%
	POY1	3	4	1	1.60%	2.69%	1.10%
	TVM2	3	4	1	3.84%	5.42%	1.58%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH ARCOT	VPM2	5	4	(1)	11.85%	12.43%	0.58%	
	MKM1		3	3	#Error	12.40%	#Error	
	POY2	2	3	1	6.55%	7.57%	1.02%	
	PRT1	8	3	(5)	4.23%	6.16%	1.93%	
	SJI2	4	3	(1)	0.54%	3.06%	2.53%	
	TVM1	3	3		3.38%	9.23%	5.84%	
	KLM1	2	2		9.72%	10.09%	0.37%	
	KML1		2	2	#Error	7.88%	#Error	
	STP1		1	1	#Error	5.95%	#Error	
	VCM2	1	1		2.69%	1.42%	-1.27%	
	VPM1		1	1	#Error	13.38%	#Error	
	TDM1	1		(1)	3.16%	#Error	#Error	
	TRK1	4		(4)	2.45%	#Error	#Error	
	ULP1	2		(2)	3.03%	#Error	#Error	
	VCM1	1		(1)	7.16%	#Error	#Error	
	WHUT	(2)	(1)	1	10.25%	5.83%	-4.42%	
	Total	50	54	4	4.58%	7.41%	2.83%	
	TIRUPATI-01	NLR1	7	10	3	8.62%	5.07%	-3.55%
		KDA1	4	9	5	4.03%	1.73%	-2.29%
		TPY2	1	6	5	3.67%	0.94%	-2.72%
PDT1			4	4	#Error	-7.28%	#Error	
ATP1		3	3		8.45%	5.21%	-3.24%	
KNL1		5	3	(2)	7.66%	10.50%	2.84%	
ADI1		1	2	1	5.56%	5.09%	-0.47%	
GTL1		2	2		9.94%	8.42%	-1.53%	
KDR1		6	2	(4)	7.28%	9.25%	1.97%	
KVL1		3	2	(1)	5.04%	7.76%	2.72%	
NDL1			2	2	#Error	6.62%	#Error	
NYP1			2	2	84.05%	9.94%	-74.11%	
KNL2		2	1	(1)	6.01%	7.25%	1.23%	
PIL1		1	1		5.79%	6.56%	0.77%	
PUT1		1	1		8.04%	5.14%	-2.89%	
RCY1		1	1		0.54%	19.03%	18.49%	
BVL1		2		(2)	10.86%	#Error	#Error	
CTO1		1		(1)	7.13%	#Error	#Error	
DHN1		2		(2)	7.58%	#Error	#Error	
KAR1					#Error	#Error	#Error	
KHT1		1		(1)	9.25%	#Error	#Error	
KOU1		1		(1)	9.28%	#Error	#Error	
MPL1					#Error	29.72%	#Error	
PGR1					#Error	#Error	#Error	
PMR1					#Error	#Error	#Error	
RJP1					#Error	#Error	#Error	
SPE1		7		(7)	2.47%	#Error	#Error	
TPI1		2		(2)	8.92%	#Error	#Error	
TPY1		23		(23)	0.56%	#Error	#Error	
VKI1		1		(1)	9.25%	#Error	#Error	
Total		77	51	(26)	4.91%	4.62%	-0.29%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	KPM1	3	6	3	8.40%	4.44%	-3.97%
	KPM2	6	4	(2)	5.46%	1.03%	-4.43%
	SBR1	9	4	(5)	7.33%	3.91%	-3.42%
	VEL1	2	4	2	13.35%	7.52%	-5.83%
	VEL2	5	4	(2)	2.73%	4.56%	1.83%
	ANI1	3	3		6.63%	2.21%	-4.42%
	CYR1	3	3		5.80%	4.22%	-1.58%
	TRR1	6	3	(3)	8.28%	9.85%	1.57%
	VNB1		3	3	#Error	5.07%	#Error
	ABR1	4	2	(2)	4.70%	14.09%	9.39%
	TRL1	6	2	(4)	5.95%	0.75%	-5.20%
	TRT1	6	2	(4)	5.28%	8.36%	3.07%
	VSI1	3	2	(1)	11.95%	3.53%	-8.43%
	AKM1	3	1	(2)	7.98%	11.58%	3.60%
	BGR1		1	1	#Error	7.33%	#Error
	CGM1	1	1		14.29%	7.42%	-6.87%
	GDM1	2	1	(1)	11.53%	4.84%	-6.69%
	PLR1	2	1	(1)	11.74%	1.83%	-9.90%
	ARC2	1		(1)	10.28%	#Error	#Error
	CPT1	1		(1)	9.36%	#Error	#Error
	PTU1	1		(1)	1.28%	#Error	#Error
	SLG1	2		(2)	15.10%	#Error	#Error
	UGI1				#Error	#Error	#Error
	WJD1	1		(1)	17.19%	#Error	#Error
	WJP1	2		(2)	12.33%	#Error	#Error
	WHVL	(10)	(3)	8	16.96%	9.13%	-7.83%
	Total	62	44	(18)	6.11%	4.86%	-1.25%
WEST-01	CBE2	9	9		10.29%	8.68%	-1.61%
	AVI1	1	2	1	5.61%	10.28%	4.67%
	MPM1	2	2		11.37%	9.73%	-1.64%
	SUL1	1	2	1	11.08%	9.80%	-1.28%
	TPR1		2	2	#Error	8.00%	#Error
	CBE4	6	1	(5)	12.78%	10.40%	-2.39%
	CBE6	1	1		9.56%	11.15%	1.59%
	GBM1		1	1	#Error	4.74%	#Error
	KGM1	2	1	(1)	4.34%	5.82%	1.48%
	KMD1		1	1	#Error	11.08%	#Error
	PDM1	1	1		14.41%	3.23%	-11.18%
	PLI1	1	1		1.46%	13.28%	11.82%
	SYM2		1	1	#Error	11.63%	#Error
	TPR3	1	1		4.34%	17.70%	13.36%
	UMP1		1	1	#Error	1.19%	#Error
	ANR1				#Error	#Error	#Error
	CBE1	6		(6)	10.88%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE5				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2	1		(1)	6.46%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1	1		(1)	11.08%	#Error	#Error
	KGI1				#Error	#Error	#Error
	KMR1	10		(10)	6.97%	#Error	#Error
	PPI1	1		(1)	14.04%	#Error	#Error
	SNR1	1		(1)	13.14%	#Error	#Error
	TPR2	1		(1)	1.66%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	WHCB		(2)	(2)	#Error	4.63%	#Error
	Total	46	25	(21)	9.45%	9.40%	-0.05%
KL-NORTH	KZD1	16	24	8	0.50%	1.83%	1.33%
	WHKZ		(1)	(1)	#Error	-1.74%	#Error
	Total	16	23	7	0.50%	1.97%	1.47%
KL-SOUTH	KLR1	2	4	2	4.21%	3.01%	-1.20%
	PAS1	3	2	(1)	1.39%	6.60%	5.22%
	PNL1	1	1		-6.90%	-5.64%	1.26%
	TVP1	5	1	(4)	-2.72%	8.10%	10.82%
	WHTM		(3)	(3)	#Error	3.35%	#Error
	Total	11	5	(6)	-1.00%	2.92%	3.92%
Total	1013	1008	(5)	6.02%	5.65%	-0.37%	