



Air-Cond - Daily Sales Performance As on 11-05-2026 11:30:04 PM

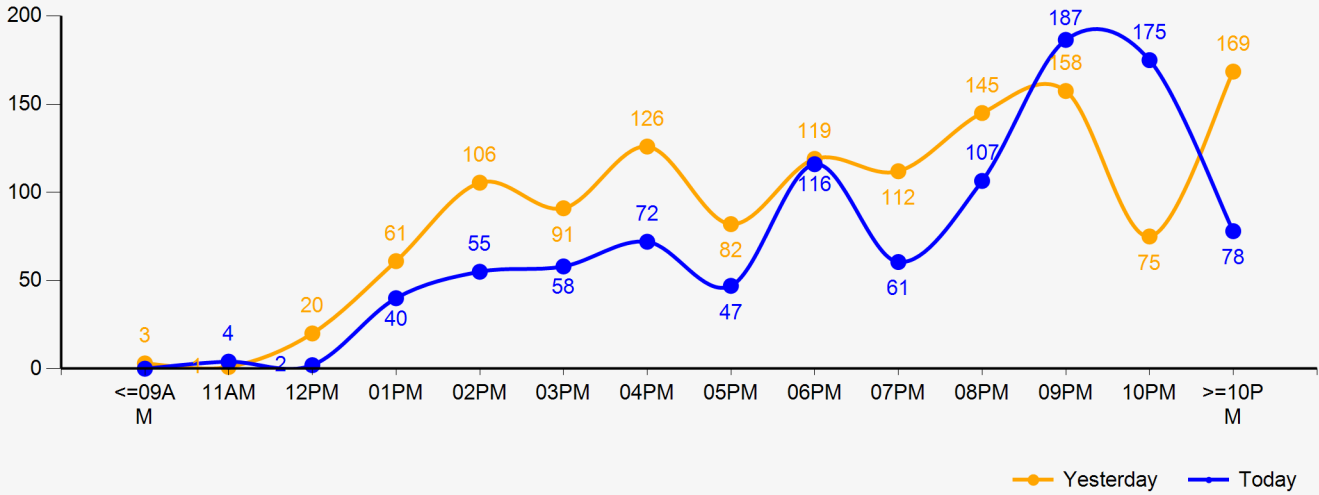
YD Sales : 1267

YD GP%: 4.88%

TD Sales : 1001

TD GP%: 6.13%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	133	140	7	5.21%	6.07%	0.85%
CHENNAI-02	230	137	(93)	4.80%	6.51%	1.71%
CHENNAI-01	229	133	(96)	5.15%	6.30%	1.16%
VIJAYAWADA-01	84	108	24	6.24%	6.06%	-0.18%
TRICHY-01	122	106	(16)	4.39%	7.44%	3.05%
SOUTH-03	90	87	(3)	5.13%	3.31%	-1.82%
TIRUPATI-01	81	64	(17)	4.71%	5.74%	1.04%
NORTH ARCOT	95	62	(33)	4.19%	6.11%	1.92%
SOUTH ARCOT	64	50	(14)	3.80%	4.58%	0.79%
WEST-01	47	46	(1)	6.70%	9.45%	2.75%
WEST-02	75	41	(34)	5.29%	8.99%	3.70%
KL-NORTH	9	16	8	-1.56%	0.50%	2.06%
KL-SOUTH	9	11	2	-5.87%	-1.00%	4.88%
Total	1267	1001	(266)	4.88%	6.13%	1.25%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	15	22	7	2.85%	7.66%	4.80%
	TVL1	15	22	7	6.46%	1.18%	-5.28%
	RND1	11	9	(2)	4.10%	13.26%	9.16%
	TKS2	5	9	4	3.14%	2.21%	-0.93%
	KVT1	5	7	2	8.03%	8.00%	-0.04%
	RPM1	5	6	1	7.33%	4.99%	-2.33%
	ASM1	4	5	1	2.86%	5.97%	3.11%
	MAR1	2	5	3	6.26%	6.05%	-0.21%
	TUT2	6	5	(1)	4.47%	7.77%	3.30%
	VLY1	7	5	(2)	4.14%	11.85%	7.72%
	ARM1	1	4	3	-2.15%	6.79%	8.93%
	TCN1	5	4	(1)	10.24%	5.63%	-4.62%
	VNR2	6	4	(2)	3.48%	10.87%	7.39%
	NGR1	4	3	(1)	5.48%	-1.03%	-6.51%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-01	SKD1	3	3		6.38%	3.44%	-2.94%	
	SNL1	1	3	2	9.50%	5.50%	-4.00%	
	TKS1	2	3	1	1.72%	9.75%	8.03%	
	TYI1	3	3		2.89%	9.09%	6.19%	
	APK2		2	2	#Error	-0.15%	#Error	
	MMT1	4	2	(2)	2.97%	7.25%	4.28%	
	PDI1	2	2		2.24%	5.98%	3.74%	
	SVK1	3	2	(1)	2.65%	1.56%	-1.09%	
	APK1	4	1	(3)	11.33%	0.62%	-10.71%	
	COL1		1	1	#Error	10.99%	#Error	
	ERL2	3	1	(2)	7.59%	5.82%	-1.77%	
	KGL1		1	1	#Error	14.08%	#Error	
	PKD1	4	1	(3)	3.43%	14.02%	10.59%	
	SDI1	1	1		5.21%	2.61%	-2.60%	
	STU2	4	1	(3)	6.30%	5.24%	-1.06%	
	TKY1		1	1	#Error	0.89%	#Error	
	UDN1	4	1	(3)	8.07%	3.46%	-4.61%	
	VKM1	2	1	(1)	10.94%	18.18%	7.24%	
	VNR1	1	1		2.84%	4.55%	1.71%	
	KSM1				#Error	#Error	#Error	
	KYR1	1		(1)	1.68%	#Error	#Error	
	SGT1				#Error	#Error	#Error	
	WHTV			(1)	(1)	#Error	2.20%	#Error
	Total		133	140	7	5.21%	6.07%	0.85%
	CHENNAI-02	CH03	30	22	(8)	4.03%	5.88%	1.84%
CH20		14	13	(1)	-0.71%	0.22%	0.93%	
CH31		3	9	6	4.85%	3.68%	-1.17%	
CH15		22	8	(14)	7.02%	10.83%	3.81%	
CH21		10	8	(2)	5.14%	3.81%	-1.33%	
CH17		13	7	(6)	7.52%	11.58%	4.06%	
CH33		8	7	(1)	6.43%	8.69%	2.26%	
CH18		7	6	(1)	2.78%	6.38%	3.60%	
CH34		7	6	(1)	3.28%	1.00%	-2.28%	
CH50		10	6	(4)	7.30%	10.13%	2.84%	
PON1		6	6		2.82%	9.02%	6.20%	
CH06		4	5	1	3.57%	5.24%	1.67%	
MJR1		12	5	(7)	8.53%	5.05%	-3.49%	
CH12		17	4	(13)	-0.99%	3.54%	4.53%	
CH51		14	4	(10)	9.02%	17.70%	8.68%	
CH43		3	3		3.90%	6.79%	2.89%	
CH46		6	3	(3)	4.71%	6.93%	2.22%	
GPD1		1	3	2	3.16%	8.01%	4.85%	
CH24		14	2	(12)	4.89%	6.50%	1.60%	
CH27		2	2		-2.13%	8.45%	10.58%	
CH36		3	2	(1)	9.51%	4.18%	-5.32%	
CH41		9	2	(7)	3.74%	5.60%	1.86%	
CH44		5	2	(3)	7.51%	7.79%	0.29%	
CH32		1	1		6.10%	17.10%	11.00%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC06	1	1		7.03%	6.45%	-0.58%
	CH01	2		(2)	2.12%	#Error	#Error
	CH23	2		(2)	1.94%	#Error	#Error
	MC05				#Error	#Error	#Error
	UKI1	4		(4)	5.11%	#Error	#Error
	Total	230	137	(93)	4.80%	6.51%	1.71%
CHENNAI-01	CZWH		16	16	#Error	-11.32%	#Error
	CH08	15	14	(1)	5.65%	9.07%	3.43%
	CH14	14	13	(1)	3.87%	4.37%	0.50%
	CH05	18	10	(8)	4.39%	7.13%	2.74%
	GUD1	8	8		7.36%	10.61%	3.25%
	CH49	13	7	(6)	3.19%	7.50%	4.31%
	SKL1	4	7	3	7.05%	10.12%	3.07%
	AVD1	2	6	4	4.15%	8.03%	3.87%
	CH07	11	6	(5)	6.22%	3.31%	-2.91%
	CH47	18	6	(12)	5.57%	10.16%	4.60%
	MRM1	5	6	1	2.94%	6.08%	3.14%
	CH28	10	5	(5)	9.59%	9.16%	-0.42%
	CH30	8	5	(3)	7.77%	8.35%	0.58%
	CH48	14	5	(9)	4.79%	9.81%	5.02%
	CH19	19	4	(15)	5.36%	7.47%	2.12%
	WHC3		4	4	#Error	3.55%	#Error
	CH25	12	3	(9)	2.26%	7.69%	5.43%
	CH29	1	3	2	2.12%	8.49%	6.37%
	CH45	14	3	(11)	5.71%	7.01%	1.30%
	CH22	6	2	(4)	6.18%	9.18%	3.00%
	CH26	1	2	1	2.84%	-0.05%	-2.90%
	CH38	3	2	(1)	3.58%	3.28%	-0.30%
	TKM1		2	2	637.37%	8.27%	-629.10%
	CGL1	8	1	(7)	3.34%	14.65%	11.32%
	CH16	5	1	(4)	1.84%	25.41%	23.57%
	CH39	2	1	(1)	14.65%	4.77%	-9.89%
	CH42	16	1	(15)	9.82%	14.02%	4.20%
	GUD2	1	1		4.45%	2.70%	-1.75%
	KNR1	11	1	(10)	4.57%	14.02%	9.45%
	CH35	7		(7)	6.14%	#Error	#Error
	CH37	6		(6)	5.92%	#Error	#Error
	CH40	1		(1)	1.76%	#Error	#Error
	MC09				#Error	#Error	#Error
MC10				#Error	#Error	#Error	
WCHN	(25)	(12)	13	8.86%	1.99%	-6.87%	
Total	229	133	(96)	5.15%	6.30%	1.16%	
VIJAYAWADA-01	OGL1	4	10	6	8.15%	8.52%	0.37%
	BVR1	3	9	6	9.16%	4.81%	-4.35%
	CRL1	5	9	4	9.05%	6.55%	-2.50%
	VJW3	6	6		4.64%	7.63%	2.98%
	DPE1	1	5	4	3.48%	4.82%	1.34%
	GNT1	3	5	2	7.79%	5.08%	-2.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PAP1	2	5	3	9.73%	3.89%	-5.84%
	TNK1	6	5	(1)	5.04%	3.48%	-1.57%
	VJW5	9	5	(4)	5.86%	6.66%	0.79%
	NRT1	3	4	1	4.75%	8.31%	3.56%
	RAL1		4	4	#Error	6.87%	#Error
	GNT2		3	3	#Error	3.53%	#Error
	JPT1	4	3	(1)	6.49%	7.79%	1.31%
	TDD1	4	3	(1)	6.15%	5.12%	-1.03%
	VKN1	2	3	1	7.00%	5.08%	-1.92%
	AMP1	1	2	1	4.91%	5.44%	0.53%
	ELU1	2	2		2.17%	5.38%	3.21%
	GDV1	2	2		7.43%	2.30%	-5.13%
	GVM1	1	2	1	4.22%	7.21%	2.99%
	NPR1	2	2		3.56%	1.29%	-2.27%
	NZV1	1	2	1	9.06%	11.67%	2.61%
	PPM1	1	2	1	4.22%	10.87%	6.65%
	PRL1		2	2	#Error	8.57%	#Error
	RMV1	2	2		6.69%	13.25%	6.56%
	VJW1	6	2	(4)	6.11%	0.65%	-5.46%
	VJW4		2	2	#Error	0.83%	#Error
	BPP1		1	1	#Error	8.04%	#Error
	CKT1	2	1	(1)	5.45%	3.48%	-1.97%
	MTM1	1	1		11.67%	8.04%	-3.63%
	TEL1	4	1	(3)	6.70%	4.28%	-2.41%
	TNI1		1	1	#Error	10.09%	#Error
	VJW2	3	1	(2)	4.01%	6.29%	2.27%
	VUY1		1	1	#Error	4.22%	#Error
	JGG1	1		(1)	4.37%	#Error	#Error
	KND1	1		(1)	6.34%	#Error	#Error
	PNR1	2		(2)	4.25%	#Error	#Error
	TVU1				#Error	#Error	#Error
	Total		84	108	24	6.24%	6.06%
TRICHY-01	TRY1	25	17	(8)	4.23%	5.16%	0.93%
	TNJ2	12	12		3.95%	5.08%	1.12%
	PBR2	9	9		7.09%	8.23%	1.14%
	KIK1	5	6	1	2.63%	10.44%	7.81%
	KUM1	5	6	1	1.83%	4.74%	2.91%
	MVM1	6	6		2.65%	11.24%	8.60%
	TNJ1	4	6	2	8.36%	5.18%	-3.18%
	NGT1	3	5	2	6.46%	11.81%	5.36%
	PTK1	3	5	2	4.73%	8.39%	3.66%
	APM1	3	4	1	4.25%	6.91%	2.66%
	KUM2	2	4	2	3.40%	5.73%	2.33%
	PBR1	3	4	1	2.57%	4.98%	2.41%
	AYR1	2	3	1	9.42%	8.58%	-0.85%
	MDI1	5	3	(2)	6.09%	7.88%	1.79%
	PDK1	3	3		2.91%	8.40%	5.49%
	TVR2	4	3	(1)	5.69%	10.21%	4.52%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TRY3	6	2	(4)	2.14%	4.45%	2.31%
	TRY4	1	2	1	-2.63%	10.31%	12.94%
	TVR1	3	2	(1)	4.76%	14.06%	9.30%
	KRN1	2	1	(1)	1.68%	5.25%	3.57%
	MSI1	2	1	(1)	6.65%	5.07%	-1.58%
	NCK1	2	1	(1)	6.92%	4.87%	-2.05%
	TRY2	3	1	(2)	2.58%	3.16%	0.58%
	TTP1	2	1	(1)	12.00%	11.95%	-0.05%
	TYR1	3	1	(2)	6.03%	13.83%	7.80%
	JKM1	3		(3)	1.32%	#Error	#Error
	NMM1	2		(2)	3.95%	#Error	#Error
	ORU1				#Error	#Error	#Error
	WTRZ	(1)	(2)	(1)	11.58%	3.37%	-8.21%
	Total	122	106	(16)	4.39%	7.44%	3.05%
	SOUTH-03	MDU4	3	17	14	3.16%	1.02%
MDU7		3	17	14	7.06%	-2.03%	-9.09%
MDU2		9	8	(1)	6.20%	6.16%	-0.05%
ATG1		3	7	4	7.90%	6.28%	-1.61%
MDU1		16	7	(9)	3.87%	9.74%	5.86%
DGL2		3	5	2	4.90%	-0.41%	-5.31%
KKD3		13	4	(9)	5.56%	4.71%	-0.85%
BNR1		2	3	1	0.62%	9.05%	8.43%
MDU3		2	3	1	5.68%	0.49%	-5.18%
PVI1			3	3	#Error	11.13%	#Error
DGL1		8	2	(6)	4.35%	4.73%	0.38%
SVG1			2	2	#Error	5.72%	#Error
TEN1		1	2	1	2.12%	3.56%	1.44%
USL1			2	2	#Error	3.37%	#Error
ADP1		1	1		2.84%	9.73%	6.89%
DKI1		5	1	(4)	8.26%	13.16%	4.91%
KRR1			1	1	#Error	19.19%	#Error
MDU5		1	1		4.45%	11.85%	7.40%
MDU6		2	1	(1)	1.68%	14.05%	12.37%
MLR1		2	1	(1)	6.96%	3.20%	-3.75%
MNM1			1	1	#Error	7.85%	#Error
ODM1			1	1	#Error	16.69%	#Error
PNI1			1	1	#Error	1.65%	#Error
TDI1		3	1	(2)	5.51%	9.36%	3.85%
TMM1		1	1		10.53%	3.30%	-7.22%
TPT1		1	1		2.84%	6.34%	3.49%
BTU1		1		(1)	-4.99%	#Error	#Error
CBM1					#Error	#Error	#Error
CMR1					#Error	#Error	#Error
KPT1		1		(1)	7.41%	#Error	#Error
KYK1		2		(2)	11.66%	#Error	#Error
MPA1		3		(3)	5.55%	#Error	#Error
NKI1		2		(2)	1.67%	#Error	#Error
NTM1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	1		(1)	6.10%	#Error	#Error
	PNV2				#Error	#Error	#Error
	SGP1				#Error	#Error	#Error
	TEN2	1		(1)	3.95%	#Error	#Error
	WHMD		(7)	(7)	#Error	14.85%	#Error
	Total	90	87	(3)	5.13%	3.31%	-1.82%
TIRUPATI-01	TPY1	1	11	10	5.79%	-0.11%	-5.90%
	NLR1	6	7	1	-0.10%	8.62%	8.72%
	KDR1	2	6	4	7.84%	7.28%	-0.56%
	SPE1	25	6	(19)	2.54%	2.61%	0.07%
	KNL1	5	5		8.03%	7.66%	-0.38%
	KDA1	2	4	2	7.16%	4.03%	-3.13%
	ATP1	5	3	(2)	8.11%	8.45%	0.34%
	KVL1	2	3	1	11.41%	5.04%	-6.37%
	BVL1	2	2		7.78%	10.86%	3.08%
	DHN1		2	2	#Error	7.58%	#Error
	GTL1	1	2	1	9.25%	9.94%	0.69%
	KNL2	1	2	1	3.48%	6.01%	2.53%
	TPI1	2	2		7.85%	8.92%	1.07%
	ADI1		1	1	#Error	5.56%	#Error
	CTO1	8	1	(7)	6.90%	7.13%	0.23%
	KHT1	1	1		4.53%	9.25%	4.72%
	KOU1	1	1		3.48%	9.28%	5.80%
	PIL1		1	1	#Error	5.79%	#Error
	PUT1	2	1	(1)	3.07%	8.04%	4.97%
	RCY1		1	1	#Error	0.54%	#Error
	TPY2	10	1	(9)	2.94%	3.67%	0.73%
	VKI1	1	1		9.25%	9.25%	0.00%
	KAR1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1	1		(1)	3.85%	#Error	#Error
	NYP1	1		(1)	9.28%	84.05%	74.77%
	PDT1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1	1		(1)	2.61%	#Error	#Error
	RJP1	1		(1)	6.34%	#Error	#Error
	Total	81	64	(17)	4.71%	5.74%	1.04%
	NORTH ARCOT	SBR1	5	9	4	3.39%	7.33%
TRL1		19	6	(13)	3.11%	5.95%	2.84%
TRR1		2	6	4	0.58%	8.28%	7.69%
TRT1		4	6	2	2.05%	5.28%	3.24%
KPM2		18	6	(13)	6.70%	5.46%	-1.24%
VEL2		9	5	(4)	3.01%	2.73%	-0.27%
ABR1		6	4	(2)	4.49%	4.70%	0.21%
AKM1		4	3	(1)	5.49%	7.98%	2.49%
ANI1		2	3	1	5.80%	6.63%	0.82%
CYR1		5	3	(2)	3.88%	5.80%	1.92%
KPM1		3	3		5.73%	8.40%	2.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	VSI1	4	3	(1)	5.47%	11.95%	6.49%	
	GDM1	4	2	(2)	9.17%	11.53%	2.36%	
	PLR1	2	2		2.24%	11.74%	9.49%	
	SLG1		2	2	#Error	15.10%	#Error	
	VEL1	5	2	(3)	4.59%	13.35%	8.76%	
	WJP1		2	2	100.00%	12.33%	-87.67%	
	ARC2	1	1		0.95%	10.28%	9.32%	
	CGM1		1	1	#Error	14.29%	#Error	
	CPT1	1	1		0.62%	9.36%	8.74%	
	PTU1	2	1	(1)	1.35%	1.28%	-0.07%	
	WJD1	2	1	(1)	2.24%	17.19%	14.95%	
	BGR1	3		(3)	2.45%	#Error	#Error	
	UGI1				#Error	#Error	#Error	
	VNB1				#Error	#Error	#Error	
	WHVL	(7)	(10)	(4)	4.83%	16.96%	12.12%	
	Total	95	62	(33)	4.19%	6.11%	1.92%	
	SOUTH ARCOT	PRT1	3	8	5	2.84%	4.23%	1.38%
		CDM1	7	6	(1)	4.00%	6.81%	2.81%
		CUD1	3	5	2	2.93%	4.65%	1.72%
VPM2		5	5		6.65%	11.85%	5.20%	
SJI2		4	4		4.98%	0.54%	-4.44%	
TRK1		6	4	(2)	3.49%	2.45%	-1.04%	
POY1		4	3	(1)	-1.61%	1.60%	3.21%	
TVM1		3	3		2.21%	3.38%	1.17%	
TVM2			3	3	#Error	3.84%	#Error	
KLM1		4	2	(2)	2.71%	9.72%	7.01%	
NVL2		3	2	(1)	1.39%	1.70%	0.31%	
POY2		5	2	(3)	4.59%	6.55%	1.96%	
ULP1			2	2	#Error	3.03%	#Error	
TDM1		2	1	(1)	7.72%	3.16%	-4.56%	
VCM1		2	1	(1)	2.32%	7.16%	4.83%	
VCM2		4	1	(3)	2.70%	2.69%	-0.01%	
KKI2		6		(6)	3.62%	#Error	#Error	
KML1		2		(2)	2.19%	#Error	#Error	
MKM1		3		(3)	9.86%	#Error	#Error	
STP1		2		(2)	5.82%	#Error	#Error	
VPM1		1		(1)	8.00%	#Error	#Error	
WHUT		(5)	(2)	3	4.22%	10.25%	6.03%	
Total		64	50	(14)	3.80%	4.58%	0.79%	
WEST-01	KMR1	5	10	5	2.51%	6.97%	4.46%	
	CBE2	10	9	(1)	8.22%	10.29%	2.08%	
	CBE1	4	6	2	4.80%	10.88%	6.08%	
	CBE4		6	6	#Error	12.78%	#Error	
	KGM1	2	2		7.39%	4.34%	-3.05%	
	MPM1	3	2	(1)	7.49%	11.37%	3.88%	
	AVI1	2	1	(1)	7.20%	5.61%	-1.58%	
	CBE6	3	1	(2)	3.58%	9.56%	5.98%	
	DPM2	1	1		14.04%	6.46%	-7.58%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	GDR1		1	1	#Error	11.08%	#Error
	PDM1		1	1	#Error	14.41%	#Error
	PLI1		1	1	#Error	1.46%	#Error
	PPI1		1	1	#Error	14.04%	#Error
	SNR1	3	1	(2)	6.92%	13.14%	6.21%
	SUL1		1	1	#Error	11.08%	#Error
	TPR2	6	1	(5)	4.39%	1.66%	-2.73%
	TPR3		1	1	#Error	4.34%	#Error
	ANR1	1		(1)	14.05%	#Error	#Error
	CBE3	1		(1)	24.10%	#Error	#Error
	CBE5	2		(2)	6.95%	#Error	#Error
	CNR1				#Error	#Error	#Error
	GBM1	2		(2)	4.58%	#Error	#Error
	KGI1				#Error	#Error	#Error
	KMD1	2		(2)	7.20%	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1	2		(2)	5.71%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	WHCB	(2)		2	6.99%	#Error	#Error
	Total	47	46	(1)	6.70%	9.45%	2.75%
	WEST-02	ERD1	4	8	4	6.02%	9.82%
SLM1		7	6	(1)	4.99%	5.27%	0.27%
ERD2		8	5	(3)	10.17%	8.79%	-1.38%
ATU1		3	3		7.16%	7.91%	0.75%
HSR2		1	3	2	17.37%	10.37%	-7.00%
MTR1		1	3	2	7.12%	14.41%	7.29%
NKL2		2	3	1	4.23%	6.46%	2.22%
KMM1			2	2	#Error	8.97%	#Error
VPD1		2	2		3.28%	10.96%	7.68%
BMD1		1	1		4.45%	10.90%	6.45%
CMI1		3	1	(2)	8.52%	1.98%	-6.54%
DPR2		2	1	(1)	9.43%	11.60%	2.17%
HRR1		1	1		14.04%	11.08%	-2.96%
KAM1			1	1	#Error	4.81%	#Error
KRI1		5	1	(4)	3.45%	10.12%	6.68%
MCR1		2	1	(1)	2.06%	5.39%	3.33%
PDR1			1	1	#Error	17.11%	#Error
PMP1			1	1	#Error	21.77%	#Error
RSP1		4	1	(3)	1.91%	8.35%	6.44%
SLM3		7	1	(6)	2.57%	14.02%	11.46%
APN1		3		(3)	10.48%	#Error	#Error
DPR1		1		(1)	1.68%	#Error	#Error
EDP1		1		(1)	2.84%	#Error	#Error
EPI1		1		(1)	6.13%	#Error	#Error
HSR1		1		(1)	5.21%	#Error	#Error
KVP1		3		(3)	2.07%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	OML1	2		(2)	9.57%	#Error	#Error
	PLC1	1		(1)	2.84%	#Error	#Error
	SGG1	1		(1)	-0.03%	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2	3		(3)	2.05%	#Error	#Error
	TCG1	3		(3)	4.34%	#Error	#Error
	TRM1	1		(1)	4.45%	#Error	#Error
	VKL1	2		(2)	1.68%	#Error	#Error
	WHPD	(1)	(5)	(4)	17.37%	12.45%	-4.93%
	Total	75	41	(34)	5.29%	8.99%	3.70%
KL-NORTH	KZD1	10	16	6	0.26%	0.50%	0.24%
	WHKZ	(2)		2	10.24%	#Error	#Error
	Total	9	16	8	-1.56%	0.50%	2.06%
KL-SOUTH	TVP1	8	5	(3)	-6.45%	-2.72%	3.74%
	PAS1	1	3	2	0.28%	1.39%	1.10%
	KLR1		2	2	#Error	4.21%	#Error
	PNL1		1	1	#Error	-6.90%	#Error
	Total	9	11	2	-5.87%	-1.00%	4.88%
Total		1267	1001	(266)	4.88%	6.13%	1.25%