



Air-Cond - Daily Sales Performance As on 10-05-2026 11:30:47 PM

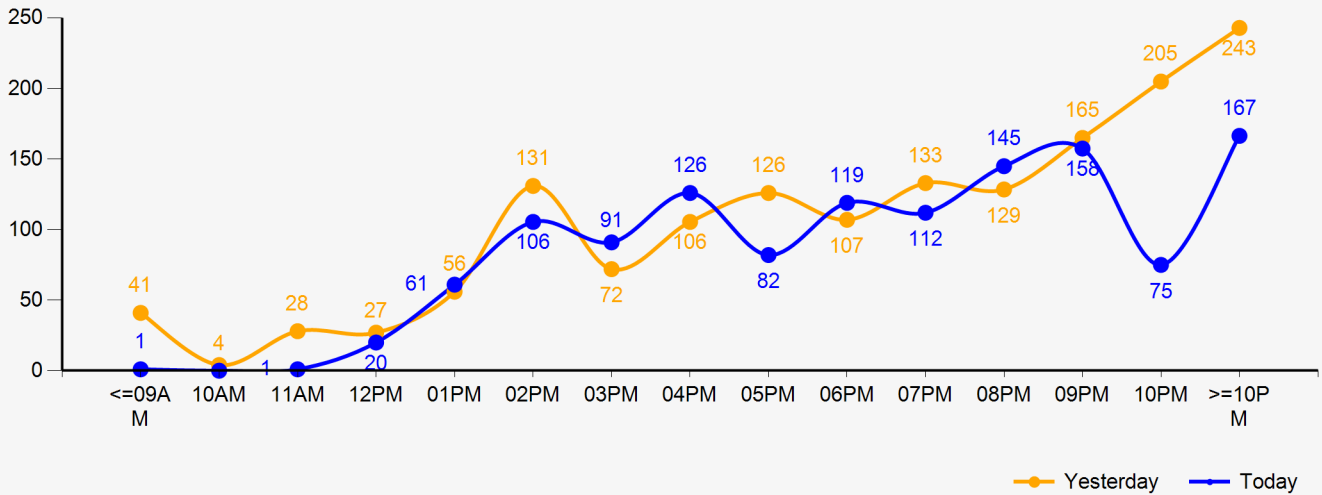
YD Sales : 1572

YD GP%: 4.17%

TD Sales : 1263

TD GP%: 4.89%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	187	230	43	4.49%	4.80%	0.30%
CHENNAI-01	166	230	64	6.21%	5.17%	-1.04%
SOUTH-01	157	133	(24)	4.47%	5.21%	0.74%
TRICHY-01	144	122	(22)	3.52%	4.39%	0.88%
NORTH ARCOT	73	95	22	4.45%	4.19%	-0.26%
SOUTH-03	217	90	(127)	1.69%	5.13%	3.44%
VIJAYAWADA-01	280	84	(196)	3.97%	6.24%	2.27%
TIRUPATI-01	114	79	(35)	4.59%	4.72%	0.13%
WEST-02	69	75	6	5.17%	5.29%	0.12%
SOUTH ARCOT	86	63	(23)	4.23%	3.79%	-0.44%
WEST-01	42	47	5	8.43%	6.70%	-1.74%
KL-SOUTH	15	9	(6)	-2.35%	-5.87%	-3.52%
KL-NORTH	23	7	(16)	1.12%	-3.77%	-4.89%
Total	1572	1263	(310)	4.17%	4.89%	0.72%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH03	12	30	18	6.65%	4.03%	-2.61%
	CH15	16	22	6	6.93%	7.02%	0.09%
	CH12	9	17	8	4.94%	-0.99%	-5.92%
	CH20	5	14	9	-0.36%	-0.71%	-0.35%
	CH24	15	14	(1)	-0.70%	4.89%	5.59%
	CH51	5	14	9	6.36%	9.02%	2.66%
	CH17	8	13	5	8.91%	7.52%	-1.39%
	MJR1	3	12	9	6.62%	8.53%	1.91%
	CH21	9	10	1	6.09%	5.14%	-0.95%
	CH50	5	10	5	6.81%	7.30%	0.48%
	CH41	1	9	8	1.76%	3.74%	1.98%
	CH33	9	8	(1)	5.96%	6.43%	0.47%
	CH18	11	7	(4)	8.74%	2.78%	-5.96%
	CH34	6	7	1	5.86%	3.28%	-2.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH46	4	6	2	10.25%	4.71%	-5.54%	
	PON1	1	6	5	1.76%	2.82%	1.06%	
	CH44	39	5	(34)	-2.19%	7.51%	9.70%	
	CH06	6	4	(2)	13.10%	3.57%	-9.54%	
	UKI1	6	4	(2)	2.67%	5.11%	2.44%	
	CH31	3	3		11.20%	4.85%	-6.35%	
	CH36	4	3	(1)	9.77%	9.51%	-0.26%	
	CH43	3	3		2.91%	3.90%	1.00%	
	CH01	1	2	1	9.39%	2.12%	-7.27%	
	CH23	1	2	1	1.52%	1.94%	0.42%	
	CH27	4	2	(2)	6.49%	-2.13%	-8.63%	
	CH32	1	1		6.24%	6.10%	-0.15%	
	GPD1			1	1	#Error	3.16%	#Error
	MC06			1	1	#Error	7.03%	#Error
	MC05					#Error	#Error	#Error
	Total		187	230	43	4.49%	4.80%	0.30%
	CHENNAI-01	CH19	7	19	12	5.08%	5.36%	0.28%
CH05		9	18	9	1.78%	4.39%	2.61%	
CH47		4	18	14	5.13%	5.57%	0.44%	
CH42		20	16	(4)	8.53%	9.82%	1.29%	
CH08		6	15	9	5.60%	5.65%	0.05%	
CH14		8	14	6	6.66%	3.87%	-2.79%	
CH45		8	14	6	3.35%	5.71%	2.36%	
CH48		7	14	7	8.28%	4.79%	-3.49%	
CH49		12	13	1	6.02%	3.19%	-2.83%	
CH25		3	12	9	2.60%	2.26%	-0.34%	
CH07		6	11	5	8.24%	6.22%	-2.02%	
KNR1		4	11	7	8.82%	4.57%	-4.25%	
CH28		10	10		9.91%	9.59%	-0.33%	
CGL1		6	8	2	7.59%	3.34%	-4.26%	
CH30		3	8	5	10.51%	7.77%	-2.74%	
GUD1		7	8	1	9.71%	7.36%	-2.35%	
CH35		5	7	2	7.51%	6.14%	-1.37%	
CH22		10	6	(4)	5.38%	6.18%	0.80%	
CH37		4	6	2	7.30%	5.92%	-1.38%	
CH16		11	5	(6)	4.91%	1.84%	-3.07%	
MRM1		6	5	(1)	8.47%	2.94%	-5.53%	
SKL1		1	4	3	2.12%	7.05%	4.93%	
CH38		2	3	1	5.95%	3.58%	-2.37%	
AVD1		1	2	1	1.79%	4.15%	2.37%	
CH39		2	2		6.57%	14.65%	8.08%	
CH26				1	1	#Error	2.84%	#Error
CH29		2	1	(1)	2.24%	2.12%	-0.12%	
CH40		1	1		-1.29%	1.76%	3.06%	
GUD2		4	1	(3)	2.01%	4.45%	2.44%	
MC09						#Error	#Error	#Error
MC10						#Error	#Error	#Error
TKM1		1		(1)	0.62%	637.37%	636.75%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	WCHN	(4)	(24)	(20)	15.83%	8.81%	-7.02%	
	Total	166	230	64	6.21%	5.17%	-1.04%	
SOUTH-01	TUT1	13	15	2	4.67%	2.85%	-1.81%	
	TVL1	24	15	(9)	6.38%	6.46%	0.07%	
	RND1	11	11		7.32%	4.10%	-3.22%	
	VLY1	6	7	1	6.23%	4.14%	-2.09%	
	TUT2	11	6	(5)	0.91%	4.47%	3.56%	
	VNR2	9	6	(3)	2.65%	3.48%	0.83%	
	KVT1	7	5	(2)	4.11%	8.03%	3.92%	
	RPM1	4	5	1	6.76%	7.33%	0.56%	
	TCN1	1	5	4	4.23%	10.24%	6.01%	
	TKS2	1	5	4	7.61%	3.14%	-4.48%	
	APK1	3	4	1	2.10%	11.33%	9.23%	
	ASM1	1	4	3	4.58%	2.86%	-1.72%	
	MMT1	5	4	(1)	5.16%	2.97%	-2.19%	
	NGR1	9	4	(5)	2.85%	5.48%	2.62%	
	PKD1	4	4		4.99%	3.43%	-1.56%	
	STU2	1	4	3	4.32%	6.30%	1.98%	
	UDN1	4	4		4.45%	8.07%	3.63%	
	ERL2	4	3	(1)	4.92%	7.59%	2.67%	
	SKD1	3	3		3.47%	6.38%	2.91%	
	SVK1	1	3	2	5.69%	2.65%	-3.04%	
	TYI1	10	3	(7)	3.35%	2.89%	-0.45%	
	MAR1	1	2	1	0.79%	6.26%	5.47%	
	PDI1			2	2	#Error	2.24%	#Error
	TKS1	4	2	(2)	8.46%	1.72%	-6.74%	
	VKM1	2	2		11.08%	10.94%	-0.14%	
	ARM1	3	1	(2)	4.72%	-2.15%	-6.87%	
	KYR1	1	1		-0.45%	1.68%	2.13%	
	SDI1			1	1	#Error	5.21%	#Error
	SNL1	1	1		0.62%	9.50%	8.88%	
	VNR1	2	1	(1)	11.17%	2.84%	-8.33%	
	APK2	4		(4)	3.27%	#Error	#Error	
	COL1	4		(4)	5.41%	#Error	#Error	
	KGL1	3		(3)	2.30%	#Error	#Error	
KSM1					#Error	#Error	#Error	
SGT1					#Error	#Error	#Error	
TKY1	4		(4)	4.10%	#Error	#Error		
WHTV	(4)		4	15.45%	#Error	#Error		
Total	157	133	(24)	4.47%	5.21%	0.74%		
TRICHY-01	TRY1	23	25	2	4.85%	4.23%	-0.62%	
	TNJ2	32	12	(20)	0.28%	3.95%	3.67%	
	PBR2	7	9	2	3.72%	7.09%	3.37%	
	MVM1	9	6	(3)	8.27%	2.65%	-5.62%	
	TRY3	4	6	2	-0.50%	2.14%	2.65%	
	KIK1	4	5	1	5.35%	2.63%	-2.72%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TRICHY-01	KUM1	5	5		6.54%	1.83%	-4.71%	
	MDI1	4	5	1	3.88%	6.09%	2.21%	
	TNJ1	8	4	(4)	2.83%	8.36%	5.53%	
	TVR2	8	4	(4)	3.21%	5.69%	2.48%	
	APM1		3	3	#Error	4.25%	#Error	
	JKM1		3	3	#Error	1.32%	#Error	
	NGT1	9	3	(6)	4.47%	6.46%	1.98%	
	PBR1	6	3	(3)	4.82%	2.57%	-2.25%	
	PDK1	2	3	1	1.91%	2.91%	0.99%	
	PTK1	11	3	(8)	4.50%	4.73%	0.23%	
	TRY2	1	3	2	1.68%	2.58%	0.90%	
	TVR1	1	3	2	1.76%	4.76%	3.00%	
	TYR1	5	3	(2)	7.14%	6.03%	-1.11%	
	AYR1	1	2	1	2.84%	9.42%	6.58%	
	KRN1	1	2	1	4.02%	1.68%	-2.33%	
	KUM2	1	2	1	-2.63%	3.40%	6.03%	
	MSI1	1	2	1	13.82%	6.65%	-7.17%	
	NCK1		2	2	#Error	6.92%	#Error	
	NMM1		2	2	#Error	3.95%	#Error	
	TTP1		2	2	#Error	12.00%	#Error	
	TRY4	4	1	(3)	3.19%	-2.63%	-5.82%	
	ORU1				#Error	#Error	#Error	
	WTRZ	(4)	(1)	3	8.32%	11.58%	3.25%	
	Total		144	122	(22)	3.52%	4.39%	0.88%
	NORTH ARCOT	TRL1	10	19	9	3.30%	3.11%	-0.19%
		KPM2	8	18	10	3.84%	6.70%	2.87%
VEL2		3	9	6	11.79%	3.01%	-8.79%	
ABR1		5	6	1	3.23%	4.49%	1.26%	
CYR1		1	5	4	4.45%	3.88%	-0.57%	
SBR1		6	5	(1)	0.77%	3.39%	2.62%	
VEL1		5	5		9.47%	4.59%	-4.87%	
AKM1		4	4		9.14%	5.49%	-3.65%	
GDM1		2	4	2	3.55%	9.17%	5.61%	
TRT1		2	4	2	12.04%	2.05%	-10.00%	
VSI1		1	4	3	12.93%	5.47%	-7.46%	
BGR1			3	3	#Error	2.45%	#Error	
KPM1		4	3	(1)	2.21%	5.73%	3.53%	
ANI1		2	2		2.03%	5.80%	3.78%	
PLR1		2	2		2.24%	2.24%	0.00%	
PTU1			2	2	#Error	1.35%	#Error	
TRR1		3	2	(1)	-3.42%	0.58%	4.00%	
WJD1		2	2		1.11%	2.24%	1.13%	
ARC2		3	1	(2)	2.57%	0.95%	-1.62%	
CPT1			1	1	#Error	0.62%	#Error	
CGM1		1		(1)	0.62%	#Error	#Error	
SLG1		3		(3)	5.11%	#Error	#Error	
UGI1		1		(1)	3.84%	#Error	#Error	
VNB1		1		(1)	11.74%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJP1	4		(4)	5.40%	100.00%	94.60%
	WHVL		(7)	(7)	#Error	4.83%	#Error
	Total	73	95	22	4.45%	4.19%	-0.26%
SOUTH-03	MDU1	9	16	7	3.35%	3.87%	0.52%
	KKD3	12	13	1	5.69%	5.56%	-0.13%
	MDU2	4	9	5	7.37%	6.20%	-1.17%
	DGL1	17	8	(9)	-1.63%	4.35%	5.98%
	DKI1	3	5	2	3.71%	8.26%	4.55%
	ATG1	4	3	(1)	11.06%	7.90%	-3.16%
	DGL2	19	3	(16)	2.35%	4.90%	2.55%
	MDU4	1	3	2	3.20%	3.16%	-0.04%
	MDU7	2	3	1	2.44%	7.06%	4.63%
	MPA1	1	3	2	10.07%	5.55%	-4.51%
	TDI1	5	3	(2)	12.04%	5.51%	-6.53%
	BNR1	4	2	(2)	4.26%	0.62%	-3.64%
	KYK1		2	2	#Error	11.66%	#Error
	MDU3	4	2	(2)	0.53%	5.68%	5.15%
	MDU6	2	2		1.11%	1.68%	0.57%
	MLR1	2	2		12.86%	6.96%	-5.90%
	NKI1	1	2	1	2.12%	1.67%	-0.45%
	ADP1	2	1	(1)	3.32%	2.84%	-0.48%
	BTU1		1	1	#Error	-4.99%	#Error
	KPT1	1	1		11.85%	7.41%	-4.44%
	MDU5	4	1	(3)	10.62%	4.45%	-6.17%
	PKM1	4	1	(3)	5.00%	6.10%	1.10%
	TEN1		1	1	#Error	2.12%	#Error
	TEN2	3	1	(2)	9.27%	3.95%	-5.32%
	TMM1	1	1		-5.12%	10.53%	15.65%
	TPT1	2	1	(1)	7.11%	2.84%	-4.27%
	CBM1	3		(3)	10.89%	#Error	#Error
	CMR1	86		(86)	-2.73%	#Error	#Error
	KRR1	7		(7)	-1.08%	#Error	#Error
	MNM1	1		(1)	1.68%	#Error	#Error
	NTM1	1		(1)	0.62%	#Error	#Error
	ODM1				#Error	#Error	#Error
	PNI1	1		(1)	4.03%	#Error	#Error
	PNV2	4		(4)	2.62%	#Error	#Error
PVI1	2		(2)	9.42%	#Error	#Error	
SGP1				#Error	#Error	#Error	
SVG1	2		(2)	9.68%	#Error	#Error	
USL1	3		(3)	3.39%	#Error	#Error	
Total	217	90	(127)	1.69%	5.13%	3.44%	
VIJAYAWADA-01	VJW5	3	9	6	4.76%	5.86%	1.10%
	TNK1	12	6	(6)	7.27%	5.04%	-2.23%
	VJW1	16	6	(10)	2.55%	6.11%	3.56%
	VJW3	3	6	3	8.15%	4.64%	-3.51%
	CRL1	3	5	2	6.17%	9.05%	2.88%
	JPT1	41	4	(37)	2.65%	6.49%	3.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	OGL1	110	4	(106)	2.56%	8.15%	5.59%
	TDD1	2	4	2	5.72%	6.15%	0.44%
	TEL1	4	4		2.09%	6.70%	4.61%
	BVR1	10	3	(7)	6.73%	9.16%	2.43%
	GNT1	4	3	(1)	3.91%	7.79%	3.88%
	NRT1	3	3		7.37%	4.75%	-2.62%
	VJW2	2	3	1	5.45%	4.01%	-1.44%
	CKT1	3	2	(1)	6.03%	5.45%	-0.58%
	ELU1	3	2	(1)	2.10%	2.17%	0.07%
	GDV1	3	2	(1)	8.19%	7.43%	-0.75%
	NPR1	1	2	1	1.41%	3.56%	2.15%
	PAP1	20	2	(18)	3.47%	9.73%	6.26%
	PNR1		2	2	#Error	4.25%	#Error
	RMV1	7	2	(5)	8.08%	6.69%	-1.38%
	VKN1	3	2	(1)	7.58%	7.00%	-0.58%
	AMP1	2	1	(1)	6.22%	4.91%	-1.31%
	DPE1	1	1		9.25%	3.48%	-5.77%
	GVM1	1	1		3.48%	4.22%	0.74%
	JGG1		1	1	#Error	4.37%	#Error
	KND1	4	1	(3)	7.08%	6.34%	-0.74%
	MTM1	2	1	(1)	8.09%	11.67%	3.57%
	NZV1	3	1	(2)	8.23%	9.06%	0.83%
	PPM1		1	1	#Error	4.22%	#Error
	BPP1	3		(3)	7.01%	#Error	#Error
	GNT2				#Error	#Error	#Error
	PRL1	1		(1)	10.52%	#Error	#Error
	RAL1	2		(2)	10.95%	#Error	#Error
	TNI1	3		(3)	1.34%	#Error	#Error
	TVU1	(1)		1	5.83%	#Error	#Error
	VJW4	2		(2)	8.94%	#Error	#Error
	VUY1	4		(4)	6.94%	#Error	#Error
	Total	280	84	(196)	3.97%	6.24%	2.27%
TIRUPATI-01	SPE1		23	23	#Error	2.37%	#Error
	TPY2	7	10	3	6.33%	2.94%	-3.39%
	CTO1		8	8	27.34%	6.90%	-20.44%
	NLR1	2	6	4	5.45%	-0.10%	-5.55%
	ATP1	2	5	3	10.60%	8.11%	-2.49%
	KNL1	21	5	(16)	-0.34%	8.03%	8.37%
	BVL1	5	2	(3)	8.63%	7.78%	-0.85%
	KDA1	5	2	(3)	4.82%	7.16%	2.34%
	KDR1	3	2	(1)	8.17%	7.84%	-0.33%
	KVL1	3	2	(1)	8.16%	11.41%	3.25%
	PUT1	6	2	(4)	9.51%	3.07%	-6.44%
	TPI1	1	2	1	5.79%	7.85%	2.06%
	GTL1	1	1		11.67%	9.25%	-2.42%
	KHT1	3	1	(2)	5.00%	4.53%	-0.48%
	KNL2	2	1	(1)	7.65%	3.48%	-4.17%
	KOU1	1	1		8.04%	3.48%	-4.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
TIRUPATI-01	NDL1	7	1	(6)	5.88%	3.85%	-2.03%	
	NYP1	2	1	(1)	11.19%	9.28%	-1.91%	
	PMR1		1	1	#Error	2.61%	#Error	
	RJP1	1	1		3.48%	6.34%	2.86%	
	TPY1	27	1	(26)	0.92%	5.79%	4.87%	
	VKI1	1	1		5.03%	9.25%	4.22%	
	ADI1				#Error	#Error	#Error	
	DHN1				#Error	#Error	#Error	
	KAR1	4		(4)	14.75%	#Error	#Error	
	MPL1				#Error	#Error	#Error	
	PDT1	5		(5)	6.33%	#Error	#Error	
	PGR1				#Error	#Error	#Error	
	PIL1	3		(3)	5.51%	#Error	#Error	
	RCY1	2		(2)	2.93%	#Error	#Error	
	Total	114	79	(35)	4.59%	4.72%	0.13%	
	WEST-02	ERD2	8	8		10.49%	10.17%	-0.33%
		SLM1	11	7	(4)	4.73%	4.99%	0.26%
SLM3		6	7	1	3.07%	2.57%	-0.51%	
KRI1		2	5	3	8.85%	3.45%	-5.40%	
ERD1		4	4		6.97%	6.02%	-0.94%	
RSP1		1	4	3	4.45%	1.91%	-2.54%	
APN1			3	3	#Error	10.48%	#Error	
ATU1			3	3	#Error	7.16%	#Error	
CMI1		8	3	(5)	5.22%	8.52%	3.30%	
KVP1			3	3	#Error	2.07%	#Error	
SLM2		5	3	(2)	-2.25%	2.05%	4.30%	
TCG1		1	3	2	9.36%	4.34%	-5.02%	
DPR2		2	2		3.28%	9.43%	6.15%	
MCR1		2	2		3.01%	2.06%	-0.95%	
NKL2		3	2	(1)	0.73%	4.23%	3.51%	
OML1		1	2	1	9.88%	9.57%	-0.31%	
VKL1			2	2	#Error	1.68%	#Error	
VPD1		1	2	1	11.55%	3.28%	-8.27%	
BMD1		2	1	(1)	5.16%	4.45%	-0.71%	
DPR1		4	1	(3)	3.65%	1.68%	-1.97%	
EDP1			1	1	#Error	2.84%	#Error	
EPI1		1	1		2.84%	6.13%	3.29%	
HRR1		2	1	(1)	2.24%	14.04%	11.80%	
HSR1			1	1	#Error	5.21%	#Error	
HSR2		2	1	(1)	3.80%	17.37%	13.57%	
MTR1		3	1	(2)	10.43%	7.12%	-3.31%	
PLC1			1	1	#Error	2.84%	#Error	
SGG1			1	1	#Error	-0.03%	#Error	
TRM1		1	1		0.62%	4.45%	3.83%	
KAM1		1		(1)	6.93%	#Error	#Error	
KMM1					#Error	#Error	#Error	
PDR1		1		(1)	1.68%	#Error	#Error	
PMP1	2		(2)	5.22%	#Error	#Error		

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	SGI1				#Error	#Error	#Error
	WHKP	(1)		1	7.37%	#Error	#Error
	WHPD	(4)	(1)	3	2.52%	17.37%	14.86%
	Total	69	75	6	5.17%	5.29%	0.12%
SOUTH ARCOT	CDM1	10	7	(3)	6.73%	4.00%	-2.73%
	KKI2	12	6	(6)	5.55%	3.62%	-1.94%
	TRK1	4	6	2	2.60%	3.49%	0.89%
	VPM2	2	5	3	3.57%	6.65%	3.09%
	KLM1	4	4		4.13%	2.71%	-1.42%
	POY1	6	4	(2)	4.96%	-1.61%	-6.57%
	POY2	8	4	(4)	8.79%	4.62%	-4.17%
	SJI2	2	4	2	5.97%	4.98%	-0.99%
	VCM2	2	4	2	3.23%	2.70%	-0.54%
	CUD1	7	3	(4)	3.70%	2.93%	-0.77%
	MKM1		3	3	#Error	9.86%	#Error
	NVL2	2	3	1	7.32%	1.39%	-5.93%
	PRT1	3	3		2.61%	2.84%	0.24%
	TVM1	5	3	(2)	3.44%	2.21%	-1.23%
	KML1	3	2	(1)	-0.48%	2.19%	2.67%
	STP1		2	2	#Error	5.82%	#Error
	TDM1	2	2		-7.10%	7.72%	14.82%
	VCM1	5	2	(3)	4.45%	2.32%	-2.13%
	VPM1	1	1		1.30%	8.00%	6.69%
	TVM2	8		(8)	1.32%	#Error	#Error
	ULP1	2		(2)	1.76%	#Error	#Error
	WHUT	(2)	(5)	(3)	8.12%	4.22%	-3.90%
	Total	86	63	(23)	4.23%	3.79%	-0.44%
	WEST-01	CBE2	11	10	(1)	12.18%	8.22%
TPR2		4	6	2	12.08%	4.39%	-7.70%
KMR1		1	5	4	-12.08%	2.51%	14.59%
CBE1		5	4	(1)	4.18%	4.80%	0.62%
CBE6		1	3	2	9.36%	3.58%	-5.78%
MPM1			3	3	#Error	7.49%	#Error
SNR1		3	3		9.51%	6.92%	-2.59%
AVI1		1	2	1	9.73%	7.20%	-2.53%
CBE5		1	2	1	11.32%	6.95%	-4.37%
GBM1		2	2		8.22%	4.58%	-3.63%
KGM1			2	2	#Error	7.39%	#Error
KMD1		2	2		2.75%	7.20%	4.45%
TPR1		2	2		8.25%	5.71%	-2.53%
ANR1			1	1	#Error	14.05%	#Error
CBE3			1	1	#Error	24.10%	#Error
DPM2		1	1		15.76%	14.04%	-1.72%
CBE4		2		(2)	6.33%	#Error	#Error
CNR1					#Error	#Error	#Error
GDR1					#Error	#Error	#Error
KGI1					#Error	#Error	#Error
PDM1				#Error	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	PLI1	4		(4)	3.93%	#Error	#Error
	PPI1	1		(1)	0.91%	#Error	#Error
	SUL1	4		(4)	8.68%	#Error	#Error
	SYM2	2		(2)	13.40%	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4	2		(2)	6.57%	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1	1		(1)	2.12%	#Error	#Error
	WHCB	(8)	(2)	6	8.56%	6.99%	-1.57%
	Total	42	47	5	8.43%	6.70%	-1.74%
KL-SOUTH	TVP1	9	8	(1)	-5.06%	-6.45%	-1.39%
	PAS1	1	1		0.28%	0.28%	0.00%
	KLR1	3		(3)	1.65%	#Error	#Error
	PNL1	2		(2)	2.35%	#Error	#Error
	Total	15	9	(6)	-2.35%	-5.87%	-3.52%
KL-NORTH	KZD1	23	8	(15)	1.12%	-1.10%	-2.22%
	WHKZ		(2)	(2)	#Error	10.24%	#Error
	Total	23	7	(16)	1.12%	-3.77%	-4.89%
	Total	1572	1263	(310)	4.17%	4.89%	0.72%