



Air-Cond - Daily Sales Performance As on 09-05-2026 11:30:29 PM

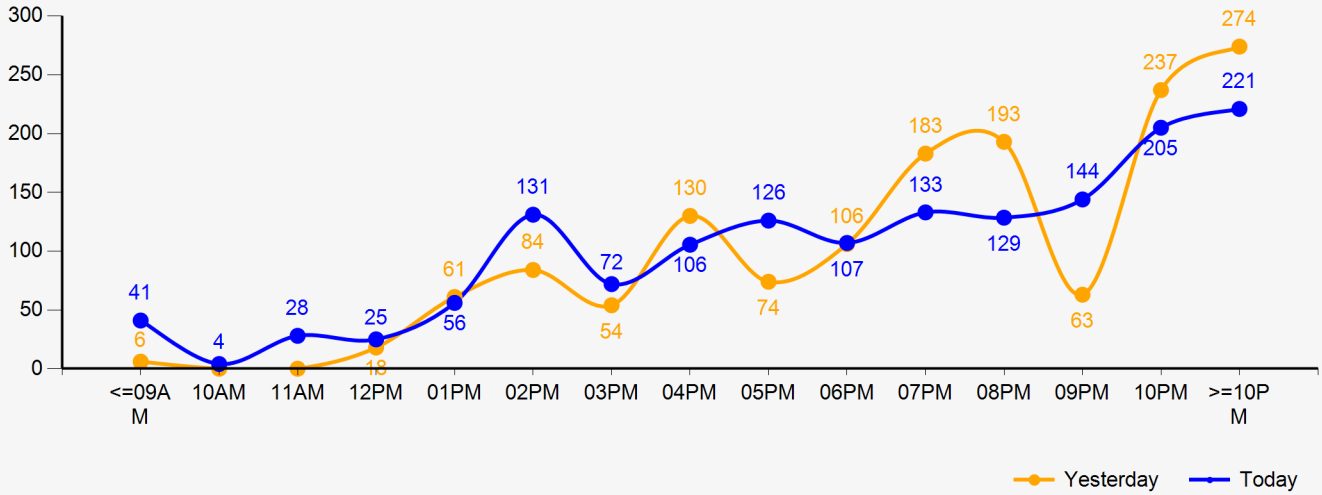
YD Sales : 1483

YD GP%: 4.66%

TD Sales : 1527

TD GP%: 4.29%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	80	240	160	5.77%	4.53%	-1.24%
SOUTH-03	149	215	66	1.71%	1.67%	-0.04%
CHENNAI-02	255	187	(68)	4.11%	4.49%	0.38%
CHENNAI-01	245	166	(79)	4.52%	6.21%	1.69%
SOUTH-01	193	157	(36)	5.18%	4.47%	-0.71%
TRICHY-01	140	144	4	5.84%	3.52%	-2.32%
TIRUPATI-01	78	114	36	4.00%	4.59%	0.58%
SOUTH ARCOT	96	86	(10)	4.20%	4.23%	0.04%
NORTH ARCOT	105	73	(32)	5.67%	4.45%	-1.22%
WEST-02	76	66	(10)	6.11%	5.62%	-0.49%
WEST-01	44	42	(2)	7.97%	8.43%	0.47%
KL-NORTH	4	23	19	28.35%	1.12%	-27.23%
KL-SOUTH	18	15	(3)	-3.35%	-2.35%	1.00%
Total	1483	1527	44	4.66%	4.29%	-0.38%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	OGL1	1	91	90	1.11%	3.15%	2.04%
	JPT1		20	20	#Error	4.29%	#Error
	PAP1		20	20	#Error	3.47%	#Error
	VJW1	7	16	9	4.81%	2.55%	-2.26%
	TNK1	8	12	4	5.47%	7.27%	1.80%
	BVR1	8	10	2	7.67%	6.73%	-0.94%
	RMV1	4	7	3	8.65%	8.08%	-0.57%
	GNT1	4	4		4.87%	3.91%	-0.96%
	KND1	1	4	3	4.79%	7.08%	2.28%
	TEL1	1	4	3	1.16%	2.09%	0.92%
	VUY1	4	4		6.90%	6.94%	0.03%
	BPP1	2	3	1	4.07%	7.01%	2.95%
	CKT1	3	3		4.81%	6.03%	1.22%
	CRL1	4	3	(1)	6.47%	6.17%	-0.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
VIJAYAWADA-01	ELU1	3	3		3.95%	2.10%	-1.85%	
	GDV1		3	3	#Error	8.19%	#Error	
	NRT1	2	3	1	2.00%	7.37%	5.37%	
	NZV1		3	3	#Error	8.23%	#Error	
	TNI1		3	3	#Error	1.34%	#Error	
	VJW3	4	3	(1)	5.30%	8.15%	2.86%	
	VJW5	6	3	(3)	3.12%	4.76%	1.64%	
	VKN1	3	3		9.46%	7.58%	-1.88%	
	AMP1		2	2	#Error	6.22%	#Error	
	MTM1	2	2		5.59%	8.09%	2.50%	
	RAL1	2	2		10.52%	10.95%	0.44%	
	TDD1	2	2		5.69%	5.72%	0.03%	
	VJW2	2	2		3.40%	5.45%	2.05%	
	VJW4		2	2	#Error	8.94%	#Error	
	DPE1	1	1		1.08%	9.25%	8.17%	
	GVM1		1	1	#Error	3.48%	#Error	
	NPR1	2	1	(1)	8.89%	1.41%	-7.49%	
	PRL1	2	1	(1)	8.78%	10.52%	1.74%	
	GNT2				#Error	#Error	#Error	
	JGG1				#Error	#Error	#Error	
	PNR1	1		(1)	4.22%	#Error	#Error	
	PPM1	1		(1)	9.25%	#Error	#Error	
	TVU1			(1)	(1)	#Error	5.83%	#Error
	Total		80	240	160	5.77%	4.53%	-1.24%
	SOUTH-03	CMR1		86	86	#Error	-2.73%	#Error
		DGL2	1	19	18	4.45%	2.35%	-2.10%
DGL1		3	17	14	10.25%	-1.63%	-11.88%	
KKD3		6	12	6	1.65%	5.69%	4.04%	
MDU1		61	9	(52)	-2.49%	3.35%	5.84%	
KRR1		1	7	6	-0.26%	-1.08%	-0.82%	
TDI1		5	5		3.32%	12.04%	8.72%	
ATG1		19	4	(15)	1.83%	11.06%	9.23%	
BNR1		1	4	3	5.46%	4.26%	-1.20%	
MDU2		6	4	(2)	4.95%	7.37%	2.42%	
MDU3		2	4	2	3.51%	0.53%	-2.98%	
MDU5		1	4	3	2.12%	10.62%	8.50%	
PKM1		2	4	2	3.37%	5.00%	1.63%	
PNV2			4	4	#Error	2.62%	#Error	
CBM1		2	3	1	8.77%	10.89%	2.12%	
DKI1		8	3	(5)	4.89%	3.71%	-1.18%	
TEN2			3	3	#Error	9.27%	#Error	
USL1			3	3	#Error	3.39%	#Error	
MDU6		3	2	(1)	5.15%	1.11%	-4.04%	
MDU7		5	2	(3)	4.52%	2.44%	-2.08%	
MLR1			2	2	#Error	12.86%	#Error	
PVI1		3	2	(1)	4.81%	9.42%	4.61%	
SVG1		5	2	(3)	7.37%	9.68%	2.31%	
TPT1		2	2		6.63%	7.11%	0.48%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	KPT1	1	1		-1.17%	11.85%	13.02%	
	MDU4	1	1		12.20%	3.20%	-9.00%	
	MNM1	1	1		10.18%	1.68%	-8.50%	
	MPA1	4	1	(3)	9.57%	10.07%	0.49%	
	NKI1		1	1	#Error	2.12%	#Error	
	NTM1		1	1	#Error	0.62%	#Error	
	PNI1	2	1	(1)	-1.25%	4.03%	5.27%	
	TMM1	1	1		1.26%	-5.12%	-6.38%	
	ADP1				#Error	#Error	#Error	
	BTU1				#Error	#Error	#Error	
	KYK1	1		(1)	12.50%	#Error	#Error	
	ODM1				#Error	#Error	#Error	
	SGP1	1		(1)	3.16%	#Error	#Error	
	TEN1	2		(2)	2.06%	#Error	#Error	
	WHMD	(1)		1	5.45%	#Error	#Error	
	Total	149	215	66	1.71%	1.67%	-0.04%	
	CHENNAI-02	CH44	2	39	37	0.09%	-2.19%	-2.28%
		CH15	19	16	(3)	6.61%	6.93%	0.33%
		CH24	11	15	4	7.47%	-0.70%	-8.17%
CH03		24	12	(12)	6.13%	6.65%	0.51%	
CH18		13	11	(2)	8.84%	8.74%	-0.09%	
CH12		48	9	(39)	-2.28%	4.94%	7.22%	
CH21		14	9	(5)	5.79%	6.09%	0.30%	
CH33		6	9	3	2.81%	5.96%	3.15%	
CH17		11	8	(3)	8.12%	8.91%	0.79%	
CH06		6	6		8.73%	13.10%	4.37%	
CH34		14	6	(8)	5.59%	5.86%	0.27%	
UKI1			6	6	-17.42%	2.67%	20.09%	
CH20		9	5	(4)	3.13%	-0.36%	-3.48%	
CH50		8	5	(3)	4.61%	6.81%	2.20%	
CH51		8	5	(3)	6.66%	6.36%	-0.29%	
CH27		1	4	3	11.08%	6.49%	-4.59%	
CH36		10	4	(6)	3.26%	9.77%	6.50%	
CH46		2	4	2	6.02%	10.25%	4.23%	
CH31		11	3	(8)	-2.99%	11.20%	14.19%	
CH43		2	3	1	5.39%	2.91%	-2.49%	
MJR1		11	3	(8)	3.39%	6.62%	3.23%	
CH01			1	1	#Error	9.39%	#Error	
CH23		8	1	(7)	5.80%	1.52%	-4.28%	
CH32		1	1		1.76%	6.24%	4.48%	
CH41		5	1	(4)	6.74%	1.76%	-4.98%	
PON1		9	1	(8)	5.49%	1.76%	-3.73%	
GPD1		2		(2)	4.46%	#Error	#Error	
MC05					#Error	#Error	#Error	
MC06					#Error	#Error	#Error	
Total		255	187	(68)	4.11%	4.49%	0.38%	
CHENNAI-01		CH42	14	20	6	7.61%	8.53%	0.92%
		CH49	14	12	(2)	7.72%	6.02%	-1.69%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH16	9	11	2	9.69%	4.91%	-4.78%
	CH22	6	10	4	5.79%	5.38%	-0.41%
	CH28	10	10		9.60%	9.91%	0.31%
	CH05	12	9	(3)	4.38%	1.78%	-2.60%
	CH14	16	8	(8)	5.87%	6.66%	0.79%
	CH45	8	8		4.51%	3.35%	-1.16%
	CH19	8	7	(1)	4.42%	5.08%	0.66%
	CH48	5	7	2	3.05%	8.28%	5.23%
	GUD1	9	7	(2)	13.95%	9.71%	-4.24%
	CGL1	4	6	2	4.58%	7.59%	3.01%
	CH07	12	6	(6)	6.59%	8.24%	1.65%
	CH08	10	6	(4)	7.73%	5.60%	-2.13%
	MRM1	7	6	(1)	1.84%	8.47%	6.63%
	CH35	4	5	1	5.66%	7.51%	1.85%
	CH37	3	4	1	7.24%	7.30%	0.06%
	CH47	17	4	(13)	7.06%	5.13%	-1.93%
	GUD2	2	4	2	11.04%	2.01%	-9.03%
	KNR1	2	4	2	7.58%	8.82%	1.24%
	CH25	11	3	(8)	5.75%	2.60%	-3.14%
	CH30	9	3	(6)	5.95%	10.51%	4.57%
	CH29		2	2	#Error	2.24%	#Error
	CH38	5	2	(3)	6.26%	5.95%	-0.31%
	CH39	1	2	1	2.12%	6.57%	4.45%
	AVD1	5	1	(4)	2.44%	1.79%	-0.65%
	CH40		1	1	#Error	-1.29%	#Error
	SKL1	6	1	(5)	1.74%	2.12%	0.38%
	TKM1	3	1	(2)	2.24%	0.62%	-1.62%
	CH26	2		(2)	1.35%	#Error	#Error
	CZWH	32		(32)	-10.83%	#Error	#Error
	MC09	1		(1)	3.70%	#Error	#Error
	MC10				#Error	#Error	#Error
	WCHN	(2)	(4)	(2)	3.67%	15.83%	12.16%
Total	245	166	(79)	4.52%	6.21%	1.69%	
SOUTH-01	TVL1	10	24	14	5.39%	6.38%	0.99%
	TUT1	30	13	(17)	2.58%	4.67%	2.08%
	RND1	13	11	(2)	8.59%	7.32%	-1.27%
	TUT2	7	11	4	3.99%	0.91%	-3.08%
	TYI1	4	10	6	8.00%	3.35%	-4.65%
	NGR1	4	9	5	-1.23%	2.85%	4.09%
	VNR2	7	9	2	7.37%	2.65%	-4.73%
	KVT1	12	7	(5)	7.35%	4.11%	-3.24%
	VLY1	8	6	(2)	3.18%	6.23%	3.05%
	MMT1	1	5	4	3.74%	5.16%	1.42%
	APK2	3	4	1	6.12%	3.27%	-2.85%
	COL1		4	4	#Error	5.41%	#Error
	ERL2	7	4	(3)	4.33%	4.92%	0.59%
	PKD1	10	4	(6)	4.84%	4.99%	0.15%
	RPM1	6	4	(2)	6.26%	6.76%	0.50%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TKS1		4	4	#Error	8.46%	#Error
	TKY1	4	4		1.71%	4.10%	2.39%
	UDN1	6	4	(2)	7.42%	4.45%	-2.98%
	APK1	5	3	(2)	2.34%	2.10%	-0.24%
	ARM1	6	3	(3)	0.48%	4.72%	4.24%
	KGL1	3	3		0.94%	2.30%	1.36%
	SKD1	4	3	(1)	9.07%	3.47%	-5.60%
	VKM1	2	2		-2.25%	11.08%	13.32%
	VNR1	2	2		16.32%	11.17%	-5.15%
	ASM1	4	1	(3)	4.73%	4.58%	-0.15%
	KYR1	2	1	(1)	6.95%	-0.45%	-7.40%
	MAR1	6	1	(5)	6.46%	0.79%	-5.67%
	SNL1	4	1	(3)	0.34%	0.62%	0.28%
	STU2	1	1		1.68%	4.32%	2.64%
	SVK1	7	1	(6)	5.77%	5.69%	-0.09%
	TCN1	6	1	(5)	8.17%	4.23%	-3.95%
	TKS2	5	1	(4)	9.81%	7.61%	-2.20%
	KSM1	1		(1)	2.84%	#Error	#Error
	PDI1	2		(2)	18.18%	#Error	#Error
	SDI1	2		(2)	9.05%	#Error	#Error
	SGT1				#Error	#Error	#Error
	WHTV	(1)	(4)	(3)	9.13%	15.45%	6.32%
	Total	193	157	(36)	5.18%	4.47%	-0.71%
	TRICHY-01	TNJ2	6	32	26	3.90%	0.28%
TRY1		22	23	1	8.28%	4.85%	-3.43%
PTK1		7	11	4	6.38%	4.50%	-1.88%
MVM1		8	9	1	6.86%	8.27%	1.41%
NGT1		2	9	7	14.56%	4.47%	-10.09%
TNJ1		2	8	6	1.11%	2.83%	1.72%
TVR2		4	8	4	7.83%	3.21%	-4.62%
PBR2		6	7	1	2.63%	3.72%	1.08%
PBR1		6	6		4.56%	4.82%	0.26%
KUM1		10	5	(5)	4.31%	6.54%	2.23%
TYR1		4	5	1	10.43%	7.14%	-3.29%
KIK1		8	4	(4)	8.11%	5.35%	-2.77%
MDI1		6	4	(2)	11.08%	3.88%	-7.20%
TRY3		6	4	(2)	0.36%	-0.50%	-0.86%
TRY4		5	4	(1)	11.30%	3.19%	-8.11%
PDK1		7	2	(5)	5.28%	1.91%	-3.37%
AYR1		5	1	(4)	2.59%	2.84%	0.26%
KRN1		4	1	(3)	3.45%	4.02%	0.57%
KUM2			1	1	#Error	-2.63%	#Error
MSI1		2	1	(1)	3.91%	13.82%	9.92%
TRY2		2	1	(1)	-0.47%	1.68%	2.15%
TVR1		1	1		0.62%	1.76%	1.14%
APM1		6		(6)	2.70%	#Error	#Error
JKM1		4		(4)	3.84%	#Error	#Error
NCK1		3		(3)	3.58%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	NMM1	5		(5)	3.24%	#Error	#Error
	ORU1	1		(1)	4.23%	#Error	#Error
	TTP1				#Error	#Error	#Error
	WTRZ	(2)	(4)	(2)	2.19%	8.32%	6.14%
	Total	140	144	4	5.84%	3.52%	-2.32%
TIRUPATI-01	TPY1	25	27	2	0.35%	0.92%	0.57%
	KNL1		21	21	#Error	-0.34%	#Error
	NDL1		7	7	#Error	5.88%	#Error
	TPY2	7	7		2.91%	6.33%	3.42%
	PUT1	4	6	2	7.36%	9.51%	2.15%
	BVL1	2	5	3	9.07%	8.63%	-0.43%
	KDA1	3	5	2	3.60%	4.82%	1.22%
	PDT1	4	5	1	5.39%	6.33%	0.93%
	KAR1	1	4	3	15.25%	14.75%	-0.49%
	KDR1	1	3	2	9.25%	8.17%	-1.08%
	KHT1	1	3	2	5.97%	5.00%	-0.97%
	KVL1	1	3	2	14.16%	8.16%	-6.00%
	PIL1		3	3	#Error	5.51%	#Error
	ATP1	11	2	(9)	3.14%	10.60%	7.45%
	KNL2	1	2	1	10.52%	7.65%	-2.86%
	NLR1	2	2		8.22%	5.45%	-2.77%
	NYP1	1	2	1	5.79%	11.19%	5.40%
	RCY1	2	2		3.30%	2.93%	-0.38%
	GTL1	1	1		15.13%	11.67%	-3.46%
	KOU1		1	1	#Error	8.04%	#Error
	RJP1	3	1	(2)	5.55%	3.48%	-2.07%
	TPI1	1	1		5.57%	5.79%	0.22%
	VKI1		1	1	#Error	5.03%	#Error
	ADI1	1		(1)	3.48%	#Error	#Error
	CTO1	2		(2)	7.00%	27.34%	20.34%
	DHN1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	PGR1	1		(1)	8.04%	#Error	#Error
	PMR1	3		(3)	4.79%	#Error	#Error
	SPE1				#Error	#Error	#Error
Total	78	114	36	4.00%	4.59%	0.58%	
SOUTH ARCOT	KKI2	12	12		2.02%	5.55%	3.53%
	CDM1	13	10	(3)	5.52%	6.73%	1.21%
	POY2	8	8		7.12%	8.79%	1.67%
	TVM2	2	8	6	9.03%	1.32%	-7.71%
	CUD1	10	7	(3)	2.00%	3.70%	1.70%
	POY1	10	6	(4)	3.90%	4.96%	1.05%
	TVM1	4	5	1	0.69%	3.44%	2.75%
	VCM1	1	5	4	12.94%	4.45%	-8.49%
	KLM1	8	4	(4)	6.67%	4.13%	-2.54%
	TRK1	5	4	(1)	3.97%	2.60%	-1.37%
	KML1	3	3		2.78%	-0.48%	-3.26%
	PRT1	1	3	2	-3.45%	2.61%	6.06%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	NVL2	1	2	1	7.31%	7.32%	0.01%
	SJI2	2	2		5.02%	5.97%	0.95%
	TDM1	2	2		3.44%	-7.10%	-10.54%
	ULP1	2	2		2.54%	1.76%	-0.79%
	VCM2	2	2		1.55%	3.23%	1.69%
	VPM2	8	2	(6)	2.97%	3.57%	0.59%
	VPM1	2	1	(1)	8.68%	1.30%	-7.38%
	MKM1				#Error	#Error	#Error
	STP1	3		(3)	10.01%	#Error	#Error
	WHUT	(3)	(2)	1	8.44%	8.12%	-0.33%
	Total	96	86	(10)	4.20%	4.23%	0.04%
NORTH ARCOT	TRL1	13	10	(3)	0.70%	3.30%	2.60%
	KPM2	20	8	(12)	5.98%	3.84%	-2.14%
	SBR1	4	6	2	6.69%	0.77%	-5.92%
	ABR1	2	5	3	7.07%	3.23%	-3.84%
	VEL1	10	5	(5)	7.66%	9.47%	1.81%
	AKM1	6	4	(2)	4.36%	9.14%	4.78%
	KPM1	7	4	(3)	4.86%	2.21%	-2.66%
	WJP1	6	4	(2)	7.15%	5.40%	-1.75%
	ARC2	3	3		4.33%	2.57%	-1.76%
	SLG1	3	3		9.04%	5.11%	-3.94%
	TRR1	4	3	(1)	7.38%	-3.42%	-10.80%
	VEL2	7	3	(4)	9.03%	11.79%	2.76%
	ANI1	1	2	1	15.51%	2.03%	-13.48%
	GDM1	2	2		4.40%	3.55%	-0.84%
	PLR1	3	2	(1)	6.58%	2.24%	-4.34%
	TRT1	3	2	(1)	3.89%	12.04%	8.15%
	WJD1	2	2		14.79%	1.11%	-13.68%
	CGM1	1	1		0.33%	0.62%	0.29%
	CYR1	1	1		13.87%	4.45%	-9.42%
	UGI1	1	1		0.62%	3.84%	3.22%
	VNB1	1	1		2.12%	11.74%	9.62%
	VSI1	3	1	(2)	2.17%	12.93%	10.76%
	BGR1				#Error	#Error	#Error
	CPT1	2		(2)	2.84%	#Error	#Error
	PTU1	1		(1)	2.84%	#Error	#Error
	WHVL	(1)		1	18.27%	#Error	#Error
	Total	105	73	(32)	5.67%	4.45%	-1.22%
WEST-02	SLM1	6	11	5	7.83%	4.73%	-3.10%
	CMI1	1	8	7	7.55%	5.22%	-2.33%
	ERD2	6	8	2	5.67%	10.49%	4.83%
	SLM3	8	6	(2)	4.10%	3.07%	-1.03%
	DPR1		4	4	#Error	3.65%	#Error
	ERD1	10	4	(6)	5.74%	6.97%	1.22%
	MTR1	1	3	2	10.59%	10.43%	-0.16%
	NKL2	7	3	(4)	6.02%	0.73%	-5.30%
	BMD1	2	2		9.36%	5.16%	-4.20%
	DPR2		2	2	#Error	3.28%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HRR1	1	2	1	4.79%	2.24%	-2.55%
	HSR2	1	2	1	7.42%	3.80%	-3.62%
	KRI1	4	2	(2)	7.58%	8.85%	1.26%
	MCR1	2	2		3.01%	3.01%	0.00%
	PMP1	3	2	(1)	5.15%	5.22%	0.08%
	SLM2	2	2		1.68%	1.91%	0.23%
	EPI1	1	1		5.56%	2.84%	-2.72%
	KAM1		1	1	#Error	6.93%	#Error
	OML1	2	1	(1)	11.50%	9.88%	-1.62%
	PDR1		1	1	#Error	1.68%	#Error
	RSP1	1	1		-3.45%	4.45%	7.90%
	TCG1	5	1	(4)	10.10%	9.36%	-0.74%
	TRM1		1	1	#Error	0.62%	#Error
	VPD1	5	1	(4)	6.08%	11.55%	5.47%
	APN1				#Error	#Error	#Error
	ATU1	6		(6)	5.84%	#Error	#Error
	EDP1	2		(2)	1.84%	#Error	#Error
	HSR1				#Error	#Error	#Error
	KMM1	1		(1)	2.80%	#Error	#Error
	KVP1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	WHKP	(1)	(1)		4.48%	7.37%	2.89%
	WHPD		(4)	(4)	#Error	2.52%	#Error
	Total	76	66	(10)	6.11%	5.62%	-0.49%
WEST-01	CBE2	16	11	(5)	10.38%	12.18%	1.80%
	CBE1	3	5	2	4.40%	4.18%	-0.23%
	PLI1	3	4	1	3.36%	3.93%	0.57%
	SUL1		4	4	#Error	8.68%	#Error
	TPR2	3	4	1	5.71%	12.08%	6.38%
	SNR1		3	3	#Error	9.51%	#Error
	CBE4	3	2	(1)	7.10%	6.33%	-0.77%
	GBM1	1	2	1	1.68%	8.22%	6.54%
	KMD1	3	2	(1)	6.23%	2.75%	-3.48%
	SYM2	3	2	(1)	11.86%	13.40%	1.54%
	TPR1		2	2	#Error	8.25%	#Error
	TPR4	1	2	1	10.52%	6.57%	-3.95%
	AVI1		1	1	#Error	9.73%	#Error
	CBE5	2	1	(1)	7.16%	11.32%	4.16%
	CBE6		1	1	#Error	9.36%	#Error
	DPM2	2	1	(1)	7.49%	15.76%	8.26%
	KMR1	4	1	(3)	10.55%	-12.08%	-22.63%
	PPI1	1	1		14.41%	0.91%	-13.50%
	UMP1		1	1	#Error	2.12%	#Error
	ANR1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CNR1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KG11				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	MPM1	1		(1)	1.68%	#Error	#Error
	PDM1	1		(1)	6.62%	#Error	#Error
	TPR3				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	WHCB	(3)	(8)	(5)	13.16%	8.56%	-4.60%
	Total	44	42	(2)	7.97%	8.43%	0.47%
KL-NORTH	KZD1	14	23	9	6.46%	1.12%	-5.34%
	WHKZ	(10)		10	-3.04%	#Error	#Error
	Total	4	23	19	28.35%	1.12%	-27.23%
KL-SOUTH	TVP1	10	9	(1)	-2.74%	-5.06%	-2.32%
	KLR1	2	3	1	-6.12%	1.65%	7.77%
	PNL1	1	2	1	2.58%	2.35%	-0.23%
	PAS1	5	1	(4)	-4.43%	0.28%	4.71%
	Total	18	15	(3)	-3.35%	-2.35%	1.00%
	Total	1483	1527	44	4.66%	4.29%	-0.38%