



Air-Cond - Daily Sales Performance As on 08-10-2025 11:30:46 PM

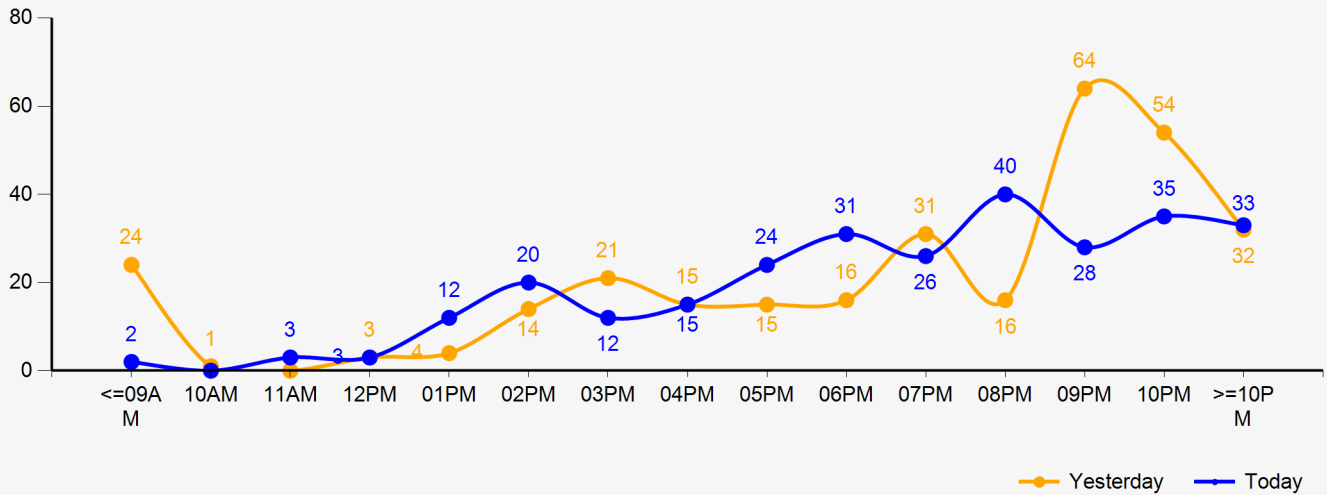
YD Sales : 310

YD GP%: 3.40%

TD Sales : 284

TD GP%: 4.30%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	66	63	(3)	3.63%	2.38%	-1.25%
TRICHY-01	22	44	22	6.01%	5.10%	-0.90%
CHENNAI-01	36	36		8.03%	7.30%	-0.73%
VIJAYAWADA-01	47	29	(18)	-1.23%	-0.18%	1.05%
CHENNAI-02	34	25	(9)	5.91%	6.28%	0.37%
SOUTH-03	25	25		4.13%	4.47%	0.35%
TIRUPATI-01	28	18	(10)	-0.38%	2.31%	2.69%
NORTH ARCOT	8	14	6	4.78%	6.21%	1.43%
SOUTH ARCOT	18	10	(8)	1.95%	7.93%	5.98%
WEST-02	12	10	(2)	3.98%	6.02%	2.04%
WEST-01	12	8	(4)	2.21%	6.47%	4.25%
KL-SOUTH	2	2		5.54%	5.81%	0.28%
Total	310	284	(26)	3.40%	4.30%	0.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	TUT1	9	8	(1)	3.94%	5.46%	1.52%
	RPM1	6	7	1	3.87%	-3.63%	-7.50%
	TKS2	1	7	6	8.52%	0.66%	-7.86%
	TVL1	8	6	(2)	4.42%	7.47%	3.04%
	VL1		5	5	#Error	-2.53%	#Error
	KVT1	4	4		9.13%	-0.52%	-9.65%
	ERL2	4	3	(1)	-0.35%	4.03%	4.37%
	NGR1	11	3	(8)	1.86%	2.63%	0.78%
	TCN1	1	3	2	-0.72%	4.13%	4.85%
	ARM1	1	2	1	8.15%	-1.29%	-9.44%
	ASM1		2	2	#Error	5.07%	#Error
	KGL1		2	2	#Error	3.06%	#Error
	MAR1	1	2	1	9.04%	8.41%	-0.63%
	MMT1	1	1		11.14%	4.68%	-6.46%
	PKD1	2	1	(1)	-0.60%	2.26%	2.86%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	RND1		1	1	#Error	11.21%	#Error
	STU2		1	1	#Error	0.42%	#Error
	SVK1	2	1	(1)	-2.39%	-6.53%	-4.14%
	TKS1	2	1	(1)	3.15%	10.82%	7.66%
	TKY1		1	1	#Error	3.86%	#Error
	TYI1	1	1		0.66%	0.18%	-0.48%
	VNR1		1	1	#Error	0.18%	#Error
	APK1				#Error	#Error	#Error
	APK2	1		(1)	7.28%	#Error	#Error
	COL1	2		(2)	1.89%	#Error	#Error
	KSM1				#Error	#Error	#Error
	KYR1	1		(1)	8.89%	#Error	#Error
	PDI1	2		(2)	8.52%	#Error	#Error
	SDI1				100.00%	#Error	#Error
	SGT1				#Error	#Error	#Error
	SKD1				#Error	#Error	#Error
	SNL1	1		(1)	6.41%	#Error	#Error
	TUT2	1		(1)	4.49%	#Error	#Error
	TVL2				253.39%	#Error	#Error
	UDN1				#Error	#Error	#Error
	VKM1	1		(1)	4.49%	#Error	#Error
	VNR2	3		(3)	0.14%	#Error	#Error
	Total	66	63	(3)	3.63%	2.38%	-1.25%
TRICHY-01							
	KUM1	3	8	5	3.42%	1.18%	-2.24%
	TRY1	7	6	(1)	4.43%	4.44%	0.00%
	NGT1	3	4	1	5.91%	6.56%	0.65%
	JKM1		3	3	#Error	-2.31%	#Error
	PBR1		3	3	#Error	6.64%	#Error
	PTK1	1	3	2	5.09%	6.44%	1.35%
	TNJ2	1	3	2	8.23%	7.94%	-0.28%
	KIK1		2	2	#Error	9.48%	#Error
	PDK1	1	2	1	10.02%	8.33%	-1.69%
	TRY3		2	2	#Error	4.73%	#Error
	TVR1	1	2	1	6.53%	6.28%	-0.26%
	MDI1		1	1	#Error	10.36%	#Error
	MVM1		1	1	#Error	11.09%	#Error
	PBR2	1	1		8.44%	5.43%	-3.01%
	TNJ1		1	1	#Error	4.09%	#Error
	TRY2	1	1		14.80%	5.72%	-9.08%
	TVR2	2	1	(1)	4.79%	11.37%	6.58%
	APM1				#Error	#Error	#Error
	AYR1				#Error	#Error	#Error
	KRN1				#Error	#Error	#Error
	MSI1				#Error	#Error	#Error
	NCK1				#Error	#Error	#Error
	NMM1				#Error	#Error	#Error
	ORU1	1		(1)	7.62%	#Error	#Error
	TTP1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TYR1				#Error	#Error	#Error
	Total	22	44	22	6.01%	5.10%	-0.90%
CHENNAI-01							
	CH19	1	7	6	6.27%	2.88%	-3.39%
	CH11	1	4	3	4.94%	4.86%	-0.08%
	CH28	2	3	1	9.64%	13.72%	4.08%
	CGL1		2	2	#Error	3.68%	#Error
	CH07	1	2	1	8.23%	5.74%	-2.49%
	CH30		2	2	100.00%	5.46%	-94.54%
	CH37		2	2	#Error	15.92%	#Error
	CH42		2	2	#Error	9.49%	#Error
	CH48	2	2		7.92%	9.16%	1.24%
	MRM1	1	2	1	5.53%	4.63%	-0.90%
	AVD1		1	1	#Error	3.24%	#Error
	CH05	2	1	(1)	6.70%	15.90%	9.20%
	CH08	8	1	(7)	8.58%	2.80%	-5.77%
	CH22	2	1	(1)	4.26%	3.84%	-0.42%
	CH35	1	1		10.36%	11.21%	0.85%
	CH38	1	1		10.36%	7.38%	-2.98%
	CH39		1	1	#Error	14.60%	#Error
	CH45	2	1	(1)	7.86%	4.62%	-3.24%
	CH14	2		(2)	9.50%	#Error	#Error
	CH16	3		(3)	8.01%	#Error	#Error
	CH26				#Error	#Error	#Error
	CH29	1		(1)	1.33%	#Error	#Error
	CH40				#Error	#Error	#Error
	GUD1	3		(3)	11.09%	#Error	#Error
	GUD2	1		(1)	3.25%	#Error	#Error
	KNR1				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10	1		(1)	3.63%	#Error	#Error
	SKL1	1		(1)	11.38%	#Error	#Error
	TKM1				#Error	#Error	#Error
	Total	36	36		8.03%	7.30%	-0.73%
VIJAYAWADA-01							
	VJW4	2	4	2	-4.08%	-4.07%	0.01%
	VJW3	2	3	1	1.73%	-1.27%	-3.00%
	KND1	4	2	(2)	-1.73%	-0.42%	1.31%
	NPR1		2	2	#Error	1.79%	#Error
	TNI1		2	2	#Error	-0.27%	#Error
	VJW5		2	2	#Error	5.45%	#Error
	CKT1	5	1	(4)	-5.06%	-0.85%	4.21%
	CRL1	3	1	(2)	1.24%	-0.99%	-2.24%
	ELU1		1	1	#Error	3.25%	#Error
	GNT1		1	1	#Error	-3.16%	#Error
	GNT2	1	1		1.62%	-2.50%	-4.12%
	KDR1		1	1	#Error	-3.28%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	MTM1	1	1		5.24%	0.84%	-4.40%
	NRT1		1	1	#Error	-4.70%	#Error
	PAP1		1	1	#Error	-0.63%	#Error
	PNR1		1	1	#Error	1.12%	#Error
	RAL1	3	1	(2)	3.40%	0.15%	-3.25%
	TEL1	1	1		3.66%	-2.38%	-6.04%
	TNK1	1	1		2.27%	1.93%	-0.34%
	VKN1		1	1	#Error	5.33%	#Error
	AMP1				#Error	#Error	#Error
	BPP1				#Error	#Error	#Error
	BVR1	3		(3)	-1.96%	#Error	#Error
	DPE1	1		(1)	-1.76%	19.19%	20.95%
	GDV1				#Error	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	OGL1	6		(6)	0.68%	#Error	#Error
	PPM1				#Error	#Error	#Error
	PRL1				#Error	#Error	#Error
	RMV1				#Error	#Error	#Error
	TDD1	2		(2)	1.80%	#Error	#Error
	TVU1	1		(1)	1.84%	#Error	#Error
	VJW1	4		(4)	-4.05%	#Error	#Error
	VJW2	7		(7)	-6.26%	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	47	29	(18)	-1.23%	-0.18%	1.05%
CHENNAI-02							
	CH03	7	3	(4)	5.59%	7.98%	2.39%
	CH15	4	3	(1)	-1.39%	3.03%	4.43%
	CH46		3	3	#Error	6.70%	#Error
	CH20		2	2	#Error	3.02%	#Error
	CH21	2	2		2.27%	6.16%	3.89%
	CH33	2	2		8.28%	7.86%	-0.42%
	CH06	1	1		5.49%	8.76%	3.27%
	CH09	1	1		9.61%	7.95%	-1.66%
	CH17	1	1		8.11%	8.23%	0.12%
	CH18	3	1	(2)	1.78%	4.54%	2.76%
	CH24		1	1	100.00%	2.62%	-97.38%
	CH31	2	1	(1)	9.40%	10.36%	0.96%
	CH34	3	1	(2)	7.40%	5.09%	-2.31%
	CH41	2	1	(1)	8.92%	14.27%	5.35%
	CH44	3	1	(2)	8.60%	11.53%	2.92%
	GPD1	(1)	1	2	2.17%	-0.84%	-3.01%
	CH01				#Error	#Error	#Error
	CH12	1		(1)	8.44%	-3.78%	-12.22%
	CH23				#Error	#Error	#Error
	CH27				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH36				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH43				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MJR1	2		(2)	4.00%	#Error	#Error
	PON1	1		(1)	9.55%	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total	34	25	(9)	5.91%	6.28%	0.37%
SOUTH-03							
	KKD3	3	4	1	7.06%	8.70%	1.64%
	MDU2	2	4	2	3.19%	0.46%	-2.73%
	CBM1		3	3	#Error	2.71%	#Error
	DGL1		2	2	#Error	0.70%	#Error
	DKI1		2	2	#Error	5.96%	#Error
	KRR1	1	2	1	-0.66%	8.67%	9.33%
	PVI1	1	2	1	0.68%	3.49%	2.81%
	ATG1	1	1		5.86%	1.25%	-4.61%
	MDU4	2	1	(1)	7.26%	7.18%	-0.08%
	ODM1	2	1	(1)	-4.78%	9.75%	14.52%
	PNV1		1	1	#Error	-0.14%	#Error
	TEN2		1	1	#Error	1.13%	#Error
	TPT1		1	1	#Error	10.36%	#Error
	ADP1	1		(1)	1.62%	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1				#Error	#Error	#Error
	CMR1	1		(1)	1.84%	#Error	#Error
	DGL2				#Error	#Error	#Error
	KKD2	1		(1)	3.61%	#Error	#Error
	KPT1	1		(1)	8.76%	#Error	#Error
	KYK1	1		(1)	15.65%	#Error	#Error
	MDU1	1		(1)	-4.85%	#Error	#Error
	MDU3	2		(2)	2.48%	#Error	#Error
	MDU5				#Error	#Error	#Error
	MDU6	1		(1)	8.84%	#Error	#Error
	MLR1	1		(1)	7.43%	#Error	#Error
	MNM1				#Error	#Error	#Error
	MPA1	2		(2)	6.36%	#Error	#Error
	NKI1				#Error	#Error	#Error
	NTM1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1				#Error	#Error	#Error
	SGP1				#Error	#Error	#Error
	SVG1				#Error	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN1				#Error	#Error	#Error
	TMM1	1		(1)	0.40%	#Error	#Error
	USL1				#Error	#Error	#Error
	Total	25	25		4.13%	4.47%	0.35%
TIRUPATI-01							
	TPI1	2	4	2	-4.08%	-0.22%	3.87%
	VKI1	1	3	2	7.37%	3.55%	-3.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	NDL1		2	2	#Error	6.26%	#Error
	NLR1	1	2	1	5.74%	2.61%	-3.14%
	TPY2	1	2	1	-3.35%	2.09%	5.44%
	DHN1		1	1	#Error	1.33%	#Error
	KDA1	1	1		-4.05%	3.25%	7.30%
	KNL1		1	1	#Error	10.90%	#Error
	NYP1	3	1	(2)	-3.55%	-5.31%	-1.76%
	PGR1		1	1	#Error	-3.03%	#Error
	ADI1				#Error	#Error	#Error
	ATP1	4		(4)	-0.31%	#Error	#Error
	BVL1				#Error	#Error	#Error
	CTO1	2		(2)	0.13%	#Error	#Error
	GTL1				#Error	#Error	#Error
	KHT1	1		(1)	2.25%	#Error	#Error
	KNL2	2		(2)	-2.71%	#Error	#Error
	KOU1	2		(2)	2.22%	#Error	#Error
	KVL1	4		(4)	-1.39%	#Error	#Error
	MPL1				#Error	#Error	#Error
	PDT1	1		(1)	-4.05%	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1	1		(1)	1.11%	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1	1		(1)	9.22%	#Error	#Error
	SPE1	1		(1)	1.12%	#Error	#Error
	TPY1				#Error	#Error	#Error
	Total	28	18	(10)	-0.38%	2.31%	2.69%
NORTH ARCOT							
	KPM2		3	3	#Error	2.47%	#Error
	TRL1		3	3	#Error	9.98%	#Error
	CYR1		2	2	#Error	11.15%	#Error
	KPM1		2	2	#Error	2.33%	#Error
	SBR1	2	1	(1)	6.51%	5.27%	-1.24%
	VEL1	2	1	(1)	-1.38%	7.03%	8.41%
	VEL2	5	1	(4)	5.56%	-0.87%	-6.43%
	WJD1	(1)	1	2	0.62%	9.33%	8.71%
	ABR1				#Error	#Error	#Error
	AKM1				#Error	#Error	#Error
	ANI1				#Error	#Error	#Error
	ARC2				#Error	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1				#Error	#Error	#Error
	CPT1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error
	PLR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRR1				#Error	#Error	#Error
	TRT1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	UGI1				#Error	#Error	#Error
	VNB1				#Error	#Error	#Error
	VSI1				#Error	#Error	#Error
	WJP1				#Error	#Error	#Error
	Total	8	14	6	4.78%	6.21%	1.43%
SOUTH ARCOT	CUD1	2	2		1.36%	11.59%	10.23%
	KKI2		2	2	#Error	5.35%	#Error
	POY1	1	2	1	-3.58%	8.76%	12.33%
	KLM1	1	1		4.07%	8.45%	4.38%
	POY2	3	1	(2)	0.17%	7.05%	6.88%
	VCM1		1	1	#Error	7.51%	#Error
	VPM2		1	1	#Error	4.41%	#Error
	CDM1				#Error	#Error	#Error
	KML1	1		(1)	11.09%	#Error	#Error
	MKM1	1		(1)	15.41%	#Error	#Error
	NVL2	3		(3)	1.31%	#Error	#Error
	PRT1				#Error	#Error	#Error
	SJI2	7		(7)	-0.25%	#Error	#Error
	STP1				#Error	#Error	#Error
	TDM1				#Error	#Error	#Error
	TRK1				#Error	#Error	#Error
	TVM1	(1)		1	0.62%	#Error	#Error
	TVM2				#Error	#Error	#Error
	ULP1				#Error	#Error	#Error
	VPM1				#Error	#Error	#Error
	Total	18	10	(8)	1.95%	7.93%	5.98%
WEST-02	NKL2		3	3	#Error	9.53%	#Error
	ERD1	2	1	(1)	3.26%	4.69%	1.43%
	ERD2	4	1	(3)	1.87%	5.27%	3.40%
	KRI1		1	1	#Error	7.37%	#Error
	PMP1		1	1	#Error	5.25%	#Error
	SLM1	1	1		5.61%	1.52%	-4.08%
	SLM2	1	1		7.37%	3.52%	-3.85%
	SLM3	1	1		3.10%	5.33%	2.23%
	APN1				#Error	19.14%	#Error
	ATU1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR1	1		(1)	10.25%	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KMM1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	MTR1				#Error	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	RSP1				#Error	#Error	#Error
	SGG1	1		(1)	1.90%	#Error	#Error
	SGI1				#Error	#Error	#Error
	TCG1				#Error	#Error	#Error
	TRM1	1		(1)	6.61%	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	12	10	(2)	3.98%	6.02%	2.04%
WEST-01	CBE2	7	2	(5)	-1.01%	8.46%	9.47%
	SNR1		2	2	#Error	2.41%	#Error
	CBE4		1	1	#Error	10.36%	#Error
	KMR1		1	1	#Error	11.96%	#Error
	PLI1		1	1	#Error	6.18%	#Error
	UMP1	1	1		14.59%	1.45%	-13.14%
	ANR1				#Error	#Error	#Error
	AVI1	1		(1)	7.71%	#Error	#Error
	CBE1				100.00%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE5				#Error	#Error	#Error
	CBE6				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	MPM1	1		(1)	7.54%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1				#Error	#Error	#Error
	TPR2	1		(1)	5.73%	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4	1		(1)	5.25%	#Error	#Error
	UAM1				#Error	#Error	#Error
	Total	12	8	(4)	2.21%	6.47%	4.25%
KL-SOUTH	TVP1	1	2	1	3.64%	5.81%	2.17%
	KLR1				#Error	#Error	#Error
	PAS1	1		(1)	7.78%	#Error	#Error
	Total	2	2		5.54%	5.81%	0.28%
	Total	310	284	(26)	3.40%	4.30%	0.91%