



Air-Cond - Daily Sales Performance As on 06-11-2025 11:30:33 PM

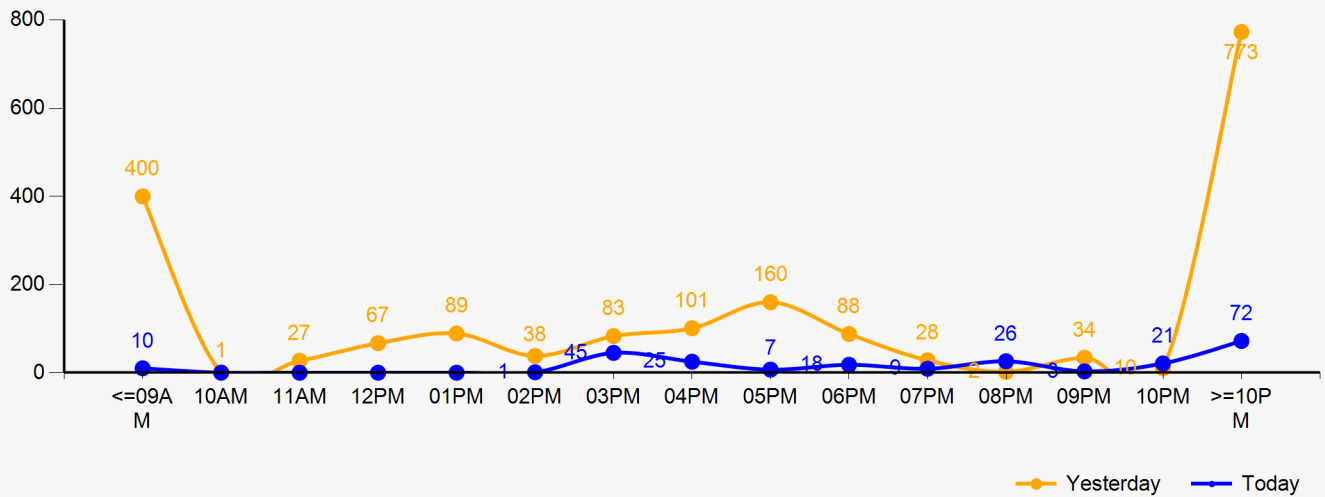
YD Sales : 1901

YD GP%: -1.44%

TD Sales : 237

TD GP%: 1.85%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	253	44	(209)	-1.28%	-0.41%	0.87%
TRICHY-01	335	41	(294)	-1.55%	1.10%	2.65%
CHENNAI-02	221	40	(181)	0.19%	2.75%	2.56%
SOUTH-01	211	38	(173)	-1.06%	2.71%	3.77%
TIRUPATI-01	77	14	(63)	-5.42%	-0.38%	5.04%
SOUTH ARCOT	240	12	(228)	-2.01%	-0.12%	1.89%
VIJAYAWADA-01	89	11	(78)	-2.25%	2.52%	4.77%
SOUTH-03	200	10	(190)	-0.74%	6.37%	7.10%
WEST-01	76	10	(66)	-1.26%	6.19%	7.45%
NORTH ARCOT	93	8	(85)	-2.39%	3.12%	5.51%
WEST-02	95	8	(87)	-1.59%	1.10%	2.70%
KL-SOUTH	11	1	(10)	0.31%	-0.09%	-0.40%
Total	1901	237	(1664)	-1.44%	1.85%	3.29%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CZWH		22	22	#Error	-10.35%	#Error
	WHC3		4	4	#Error	24.37%	#Error
	AVD1	11	3	(8)	-0.80%	6.82%	7.62%
	CH05	34	2	(32)	0.93%	-4.57%	-5.51%
	CH48	3	2	(1)	2.72%	8.71%	6.00%
	MRM1	6	2	(4)	-1.64%	8.96%	10.60%
	CH07	18	1	(17)	-2.05%	4.66%	6.71%
	CH11	13	1	(12)	1.56%	-10.10%	-11.66%
	CH14	13	1	(12)	1.21%	-0.72%	-1.93%
	CH16	12	1	(11)	0.06%	9.18%	9.12%
	CH19	9	1	(8)	-2.32%	6.71%	9.03%
	CH22	8	1	(7)	0.40%	4.94%	4.54%
	CH28	16	1	(15)	-2.57%	8.76%	11.33%
	CH35	4	1	(3)	2.91%	3.39%	0.48%
	CH38	4	1	(3)	-1.41%	4.08%	5.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH45	6	1	(5)	-3.48%	4.49%	7.97%
	GUD1	4	1	(3)	0.85%	9.57%	8.72%
	CGL1	7		(7)	2.09%	#Error	#Error
	CH26	2		(2)	-2.73%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH37	3		(3)	1.74%	#Error	#Error
	CH39	8		(8)	-2.63%	#Error	#Error
	CH40				#Error	#Error	#Error
	CH42	42		(42)	-6.24%	#Error	#Error
	GUD2	1		(1)	-4.14%	#Error	#Error
	KNR1	5		(5)	-3.37%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	4		(4)	1.52%	#Error	#Error
	TKM1	3		(3)	-0.51%	#Error	#Error
	CH08	9	(1)	(10)	2.55%	-2.72%	-5.26%
	CH30	8	(1)	(9)	-2.20%	-4.08%	-1.88%
	Total	253	44	(209)	-1.28%	-0.41%	0.87%
TRICHY-01							
	TRY2	17	9	(8)	-5.44%	-5.26%	0.19%
	TVR2	22	8	(14)	-0.01%	-3.46%	-3.45%
	TRY1	57	5	(52)	-1.42%	4.62%	6.04%
	PBR2	22	4	(18)	-1.12%	3.10%	4.21%
	KUM1	26	3	(23)	-1.04%	4.31%	5.35%
	APM1	1	2	1	-3.46%	6.57%	10.02%
	MVM1	14	2	(12)	0.91%	10.05%	9.15%
	PDK1	9	2	(7)	1.07%	4.27%	3.20%
	JKM1	1	1		5.63%	6.72%	1.10%
	KRN1	2	1	(1)	-3.22%	4.52%	7.74%
	NGT1	11	1	(10)	0.37%	5.87%	5.50%
	PTK1	15	1	(14)	-0.48%	3.18%	3.65%
	TTP1	11	1	(10)	-0.68%	5.69%	6.37%
	TVR1	15	1	(14)	-3.91%	1.74%	5.65%
	AYR1	9		(9)	-3.81%	#Error	#Error
	KIK1	10		(10)	-2.32%	#Error	#Error
	MDI1	11		(11)	-1.59%	#Error	#Error
	MSI1	6		(6)	0.75%	#Error	#Error
	NCK1	4		(4)	-4.08%	#Error	#Error
	NMM1	4		(4)	-4.20%	#Error	#Error
	ORU1	1		(1)	-3.46%	#Error	#Error
	PBR1	7		(7)	-3.36%	#Error	#Error
	TNJ1	20		(20)	-0.75%	#Error	#Error
	TNJ2	9		(9)	-0.93%	#Error	#Error
	TRY3	18		(18)	-4.53%	#Error	#Error
	TRY4	5		(5)	-2.50%	#Error	#Error
	TYR1	8		(8)	-1.37%	#Error	#Error
	Total	335	41	(294)	-1.55%	1.10%	2.65%
CHENNAI-02							
	CH15	24	17	(7)	0.35%	-2.93%	-3.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-02	CH03	19	6	(13)	-1.25%	5.26%	6.51%	
	CH44	7	3	(4)	-0.59%	6.65%	7.24%	
	CH12	16	2	(14)	2.41%	7.29%	4.88%	
	CH09	4	1	(3)	-3.32%	5.34%	8.66%	
	CH17	13	1	(12)	0.51%	7.10%	6.59%	
	CH18	13	1	(12)	4.68%	17.90%	13.22%	
	CH20	25	1	(24)	-3.46%	8.15%	11.62%	
	CH21	13	1	(12)	2.57%	-1.87%	-4.45%	
	CH24	10	1	(9)	-1.68%	11.72%	13.41%	
	CH31	1	1		-5.02%	11.72%	16.74%	
	CH41	11	1	(10)	-2.03%	3.42%	5.44%	
	CH43	5	1	(4)	3.85%	0.00%	-3.86%	
	CH46	1	1		-2.80%	2.96%	5.77%	
	GPD1	1	1		-3.46%	5.11%	8.57%	
	MJR1	14	1	(13)	4.74%	8.96%	4.23%	
	CH01				#Error	#Error	#Error	
	CH06	10		(10)	0.62%	#Error	#Error	
	CH23	6		(6)	-1.02%	#Error	#Error	
	CH27	2		(2)	-3.17%	#Error	#Error	
	CH32	1		(1)	7.38%	#Error	#Error	
	CH33	7		(7)	2.05%	#Error	#Error	
	CH34	6		(6)	-3.91%	#Error	#Error	
	CH36	7		(7)	-1.87%	#Error	#Error	
	MC05				#Error	#Error	#Error	
	MC06	1		(1)	-3.46%	#Error	#Error	
	PON1	2		(2)	-4.20%	#Error	#Error	
	UKI1	2		(2)	1.71%	#Error	#Error	
	Total	221	40	(181)	0.19%	2.75%	2.56%	
	SOUTH-01	TVL1	32	7	(25)	-0.09%	0.62%	0.71%
		TUT2	15	4	(11)	-2.32%	3.63%	5.95%
MAR1		8	3	(5)	-5.62%	7.30%	12.92%	
MMT1		3	3		-3.82%	6.65%	10.46%	
RND1		8	3	(5)	-0.29%	2.22%	2.51%	
TUT1		23	3	(20)	-2.77%	3.02%	5.79%	
TVL2		10	3	(7)	-7.92%	-12.81%	-4.88%	
KVT1		11	2	(9)	-5.72%	5.60%	11.32%	
PDI1		1	2	1	-2.95%	2.83%	5.79%	
SVK1		2	2		0.22%	6.49%	6.26%	
KSM1			1	1	#Error	8.91%	#Error	
RPM1		19	1	(18)	-0.47%	3.26%	3.73%	
SGT1			1	1	#Error	3.24%	#Error	
TCN1		6	1	(5)	0.03%	0.98%	0.95%	
TYI1		1	1		-3.46%	4.41%	7.87%	
UDN1		5	1	(4)	-3.57%	4.91%	8.49%	
VNR2		10	1	(9)	-2.62%	5.56%	8.18%	
APK2		6		(6)	-0.29%	#Error	#Error	
ARM1		2		(2)	-1.43%	#Error	#Error	
ASM1		1		(1)	-8.37%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1	2		(2)	0.22%	#Error	#Error
	ERL2	4		(4)	-3.76%	#Error	#Error
	KGL1	2		(2)	-4.55%	#Error	#Error
	KYR1				#Error	#Error	#Error
	NGR1	12		(12)	-3.27%	#Error	#Error
	PKD1	7		(7)	-1.96%	#Error	#Error
	SDI1	4		(4)	2.89%	100.00%	97.11%
	SKD1				46.63%	#Error	#Error
	SNL1	8		(8)	-1.40%	#Error	#Error
	STU2	2		(2)	-0.61%	#Error	#Error
	TKS1	4		(4)	5.95%	#Error	#Error
	TKS2	3		(3)	-3.31%	#Error	#Error
	TKY1				#Error	#Error	#Error
	VKM1	4		(4)	6.03%	#Error	#Error
	VLV1	4		(4)	-0.60%	#Error	#Error
	VNR1	4		(4)	-3.77%	#Error	#Error
	WHTV	(23)		23	-11.04%	#Error	#Error
	APK1	11	(1)	(12)	-3.04%	8.97%	12.01%
	Total	211	38	(173)	-1.06%	2.71%	3.77%
TIRUPATI-01							
	CTO1	1	3	2	4.87%	5.44%	0.57%
	NLR1	5	3	(2)	-4.00%	-3.65%	0.35%
	TPI1		2	2	#Error	-4.03%	#Error
	TPY2	2	2		0.17%	-0.81%	-0.98%
	ATP1		1	1	#Error	0.16%	#Error
	PUT1	1	1		-1.02%	-0.69%	0.33%
	RJP1	1	1		10.17%	4.32%	-5.85%
	TPY1	2	1	(1)	-1.02%	-3.18%	-2.16%
	ADI1	4		(4)	-8.46%	#Error	#Error
	BVL1	3		(3)	-1.02%	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1	2		(2)	3.27%	#Error	#Error
	KDA1	3		(3)	-0.69%	#Error	#Error
	KHT1	1		(1)	-4.89%	#Error	#Error
	KNL1	9		(9)	-3.36%	#Error	#Error
	KNL2	13		(13)	-4.88%	#Error	#Error
	KOU1				#Error	#Error	#Error
	KVL1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	NYP1	3		(3)	-0.57%	#Error	#Error
	PDT1	1		(1)	-1.02%	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1	20		(20)	-14.37%	#Error	#Error
	RCY1	1		(1)	-1.02%	#Error	#Error
	SPE1	5		(5)	-3.45%	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	77	14	(63)	-5.42%	-0.38%	5.04%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	NVL2	18	3	(15)	-2.31%	-2.84%	-0.53%
	CUD1	18	2	(16)	1.58%	-1.70%	-3.28%
	KLM1	14	2	(12)	-4.42%	-3.90%	0.52%
	POY2	56	2	(54)	-1.48%	3.20%	4.68%
	VPM2	8	2	(6)	-3.47%	7.42%	10.89%
	TDM1	12	1	(11)	-3.85%	-3.30%	0.55%
	CDM1	18		(18)	-2.23%	#Error	#Error
	KKI2	4		(4)	-3.76%	#Error	#Error
	KML1	13		(13)	-1.01%	#Error	#Error
	MKM1	2		(2)	-4.20%	#Error	#Error
	POY1	28		(28)	-1.89%	#Error	#Error
	PRT1	11		(11)	-3.42%	#Error	#Error
	SJI2	11		(11)	-3.82%	#Error	#Error
	STP1	3		(3)	-3.47%	#Error	#Error
	TRK1	1		(1)	-2.70%	#Error	#Error
	TVM1				#Error	#Error	#Error
	TVM2	2		(2)	5.33%	#Error	#Error
	ULP1	6		(6)	-2.15%	#Error	#Error
	VCM1	14		(14)	-1.64%	#Error	#Error
	VPM1	1		(1)	-5.02%	#Error	#Error
	Total	240	12	(228)	-2.01%	-0.12%	1.89%
VIJAYAWADA-01	PAP1		2	2	#Error	0.65%	#Error
	VJW4	6	2	(4)	-11.60%	3.35%	14.94%
	BPP1	3	1	(2)	1.91%	3.18%	1.26%
	CRL1	1	1		-1.02%	1.01%	2.03%
	GNT2	4	1	(3)	-8.12%	1.12%	9.24%
	OGL1	4	1	(3)	-0.47%	1.01%	1.48%
	PPM1	1	1		-1.02%	4.53%	5.55%
	VJW3	1	1		-1.02%	3.78%	4.80%
	VJW5	5	1	(4)	-1.04%	6.87%	7.90%
	AMP1				#Error	#Error	#Error
	BVR1	3		(3)	-0.09%	#Error	#Error
	CKT1	1		(1)	-1.06%	#Error	#Error
	DPE1	2		(2)	0.61%	#Error	#Error
	ELU1	4		(4)	0.56%	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT1	7		(7)	-2.33%	#Error	#Error
	GVM1	1		(1)	-1.02%	#Error	#Error
	JGG1	2		(2)	2.63%	#Error	#Error
	JPT1				#Error	#Error	#Error
	KDR1				#Error	#Error	#Error
	KND1	3		(3)	0.99%	#Error	#Error
	MTM1				#Error	#Error	#Error
	NPR1	4		(4)	3.60%	#Error	#Error
	NRT1	1		(1)	-1.92%	#Error	#Error
	PNR1	1		(1)	4.49%	#Error	#Error
	PRL1				#Error	#Error	#Error
	RAL1	1		(1)	0.85%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	RMV1	4		(4)	-6.44%	#Error	#Error
	TDD1	3		(3)	-2.72%	#Error	#Error
	TEL1	2		(2)	1.86%	#Error	#Error
	TNI1	1		(1)	1.59%	#Error	#Error
	TNK1				#Error	#Error	#Error
	TVU1	1		(1)	-1.02%	#Error	#Error
	VJW1	3		(3)	2.37%	#Error	#Error
	VJW2	17		(17)	-6.33%	#Error	#Error
	VKN1				#Error	#Error	#Error
	VUY1	3		(3)	-1.93%	#Error	#Error
	Total	89	11	(78)	-2.25%	2.52%	4.77%
SOUTH-03	MDU2	24	5	(19)	1.31%	3.78%	2.47%
	ATG1	15	1	(14)	-2.05%	2.12%	4.17%
	DGL1	12	1	(11)	-0.45%	-0.04%	0.40%
	DGL2	8	1	(7)	-1.72%	8.27%	9.99%
	DKI1	6	1	(5)	1.76%	9.55%	7.79%
	KKD3	30	1	(29)	-1.24%	6.98%	8.23%
	KPT1		1	1	#Error	6.18%	#Error
	MDU6	10	1	(9)	4.25%	13.20%	8.95%
	ADP1	1		(1)	-3.46%	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1	2		(2)	-3.76%	#Error	#Error
	CBM1	7		(7)	-3.74%	#Error	#Error
	CMR1				#Error	#Error	#Error
	KRR1	7		(7)	-3.09%	#Error	#Error
	KYK1	1		(1)	-6.31%	#Error	#Error
	MDU1	17		(17)	1.74%	#Error	#Error
	MDU3	4		(4)	-3.20%	#Error	#Error
	MDU4	4		(4)	0.77%	#Error	#Error
	MDU5	3		(3)	-3.69%	#Error	#Error
	MNM1	1		(1)	-2.95%	#Error	#Error
	MPA1	4		(4)	-1.90%	#Error	#Error
	NKI1	1		(1)	3.77%	#Error	#Error
	NTM1	1		(1)	-5.02%	#Error	#Error
	ODM1	1		(1)	-3.46%	#Error	#Error
	PKM1	1		(1)	-3.46%	#Error	#Error
	PNI1	2		(2)	-3.46%	#Error	#Error
	PVI1	2		(2)	7.46%	#Error	#Error
	SVG1	8		(8)	-2.49%	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN1	5		(5)	3.62%	#Error	#Error
	TEN2	4		(4)	-3.46%	#Error	#Error
	TMM1	5		(5)	-2.13%	-15.16%	-13.03%
	TPT1	1		(1)	-3.46%	#Error	#Error
	USL1	3		(3)	-2.80%	#Error	#Error
	MLR1	8	(1)	(9)	-3.69%	-4.08%	-0.39%
	SGP1	2	(1)	(3)	-3.46%	6.72%	10.18%
	Total	200	10	(190)	-0.74%	6.37%	7.10%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE1	3	3		-4.02%	4.53%	8.55%
	CBE2	25	3	(22)	-1.53%	5.55%	7.08%
	KMR1	3	2	(1)	0.01%	6.25%	6.24%
	GBM1	5	1	(4)	-4.36%	13.03%	17.39%
	TPR2	7	1	(6)	-0.65%	4.53%	5.17%
	ANR1	1		(1)	-5.02%	#Error	#Error
	AVI1	2		(2)	4.82%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4	3		(3)	1.38%	#Error	#Error
	CBE5	1		(1)	-5.02%	#Error	#Error
	CBE6	3		(3)	5.50%	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1	1		(1)	-2.95%	#Error	#Error
	KGM1	3		(3)	2.84%	#Error	#Error
	KMD1	1		(1)	-5.02%	#Error	#Error
	MPM1	1		(1)	-4.08%	#Error	#Error
	PDM1	1		(1)	-2.80%	#Error	#Error
	PLI1	7		(7)	-1.13%	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1	1		(1)	2.03%	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1	5		(5)	0.08%	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4	1		(1)	-3.46%	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1	2		(2)	-13.01%	#Error	#Error
	Total	76	10	(66)	-1.26%	6.19%	7.45%
NORTH ARCOT	ARC2	2	2		-3.46%	-3.76%	-0.30%
	VEL2	4	2	(2)	-1.65%	2.74%	4.38%
	AKM1	4	1	(3)	-1.33%	3.89%	5.22%
	CYR1	3	1	(2)	1.55%	11.72%	10.18%
	SBR1	8	1	(7)	-2.90%	4.71%	7.61%
	TRT1	5	1	(4)	-2.58%	5.33%	7.91%
	ABR1	5		(5)	-1.74%	#Error	#Error
	ANI1	1		(1)	-3.46%	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1	5		(5)	-3.75%	#Error	#Error
	CPT1	3		(3)	-9.57%	#Error	#Error
	GDM1	1		(1)	-3.46%	#Error	#Error
	KPM1	9		(9)	-0.39%	#Error	#Error
	KPM2	4		(4)	-3.98%	#Error	#Error
	PLR1	1		(1)	-4.08%	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1	5		(5)	-4.23%	#Error	#Error
	TRL1	12		(12)	-2.12%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	TRR1	6		(6)	0.93%	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL1	8		(8)	-2.01%	#Error	#Error
	VNB1	2		(2)	-3.46%	#Error	#Error
	VSI1	1		(1)	-4.08%	#Error	#Error
	WJD1	3		(3)	-4.70%	#Error	#Error
	WJP1	1		(1)	-5.02%	#Error	#Error
	Total	93	8	(85)	-2.39%	3.12%	5.51%
WEST-02	ERD2	15	2	(13)	-3.93%	-3.76%	0.18%
	DPR2	2	1	(1)	-4.20%	-3.46%	0.75%
	NKL2	5	1	(4)	1.70%	3.24%	1.54%
	OML1	1	1		-4.08%	2.90%	6.99%
	PMP1	2	1	(1)	-0.01%	3.66%	3.67%
	SLM1	18	1	(17)	-0.44%	5.66%	6.10%
	SLM3	2	1	(1)	-3.46%	5.20%	8.66%
	APN1	1		(1)	-2.95%	#Error	#Error
	ATU1	7		(7)	-0.95%	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1	1		(1)	-3.46%	#Error	#Error
	DPR1	3		(3)	-3.95%	#Error	#Error
	EDP1	1		(1)	-5.02%	#Error	#Error
	EPI1	1		(1)	-4.08%	11.00%	15.08%
	ERD1	11		(11)	-1.49%	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2	1		(1)	11.85%	#Error	#Error
	KMM1	1		(1)	-5.02%	#Error	#Error
	KRI1	1		(1)	-3.46%	#Error	#Error
	KVP1	2		(2)	4.36%	#Error	#Error
	MCR1	2		(2)	-3.46%	#Error	#Error
	MTR1	1		(1)	4.65%	#Error	#Error
	PDR1	2		(2)	6.05%	#Error	#Error
	PLC1				#Error	#Error	#Error
	RSP1				#Error	#Error	#Error
	SGG1	1		(1)	-5.02%	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2	7		(7)	-4.30%	#Error	#Error
	TCG1	4		(4)	-3.60%	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1	2		(2)	2.61%	#Error	#Error
	VPD1	1		(1)	-4.08%	#Error	#Error
	Total	95	8	(87)	-1.59%	1.10%	2.70%
KL-SOUTH	PAS1	3	1	(2)	-2.31%	-0.09%	2.21%
	KLR1	2		(2)	-2.35%	#Error	#Error
	TVP1	6		(6)	2.51%	#Error	#Error
	Total	11	1	(10)	0.31%	-0.09%	-0.40%
	Total	1901	237	(1664)	-1.44%	1.85%	3.29%