



Air-Cond - Daily Sales Performance As on 06-09-2025 11:30:11 PM

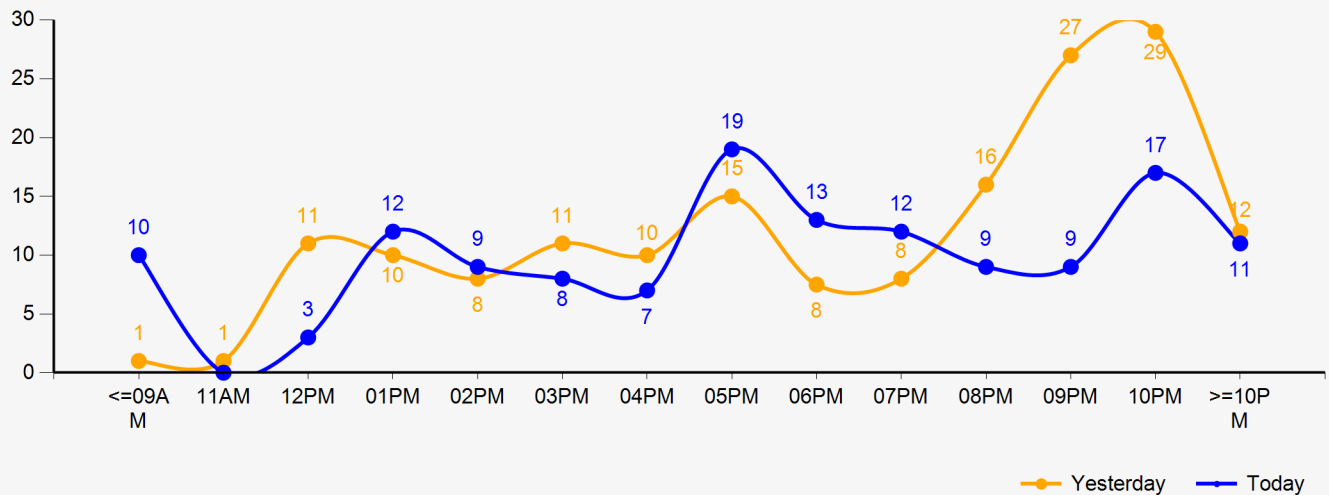
YD Sales : 167

YD GP%: 5.53%

TD Sales : 139

TD GP%: 4.25%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	21	36	15	5.45%	7.33%	1.88%
CHENNAI-01	23	35	13	8.11%	2.70%	-5.40%
SOUTH-01	31	23	(8)	7.62%	1.59%	-6.02%
CHENNAI-02	26	9	(17)	4.78%	3.05%	-1.74%
VIJAYAWADA-01	10	8	(2)	4.04%	0.61%	-3.43%
TRICHY-01	21	7	(14)	3.98%	7.56%	3.59%
WEST-01	10	7	(3)	1.06%	6.66%	5.61%
NORTH ARCOT	6	6		8.14%	8.76%	0.62%
TIRUPATI-01	5	4	(1)	5.33%	-1.84%	-7.17%
WEST-02	6	2	(4)	6.38%	6.68%	0.30%
KL-SOUTH	1	1		-9.67%	4.48%	14.15%
SOUTH ARCOT	7	1	(6)	4.67%	8.88%	4.21%
Total	167	139	(28)	5.53%	4.25%	-1.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PVI1	1	18	17	12.42%	7.68%	-4.74%
	MDU6		4	4	#Error	7.60%	#Error
	MDU1	3	3		0.97%	1.76%	0.78%
	DKI1		2	2	#Error	5.95%	#Error
	CBM1		1	1	#Error	21.57%	#Error
	KYK1	1	1		7.00%	15.24%	8.24%
	MDU2	1	1		5.57%	9.22%	3.65%
	MDU5	1	1		9.39%	15.80%	6.41%
	MNM1	1	1		12.43%	1.49%	-10.94%
	MPA1		1	1	#Error	5.37%	#Error
	ODM1		1	1	#Error	3.16%	#Error
	PNV1	2	1	(1)	11.75%	5.56%	-6.19%
	USL1		1	1	#Error	0.14%	#Error
	ADP1				#Error	#Error	#Error
	ATG1	2		(2)	-5.89%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	BNR1				#Error	#Error	#Error
	BTU1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	DGL1	1		(1)	5.83%	#Error	#Error
	DGL2	1		(1)	9.36%	#Error	#Error
	KKD2	2		(2)	8.01%	#Error	#Error
	KPT1				#Error	#Error	#Error
	KRR1	1		(1)	3.54%	#Error	#Error
	MDU3	1		(1)	9.06%	#Error	#Error
	MDU4				#Error	#Error	#Error
	MLR1	1		(1)	5.86%	#Error	#Error
	NKI1				#Error	#Error	#Error
	NTM1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1				#Error	#Error	#Error
	SGP1				#Error	#Error	#Error
	SVG1				#Error	#Error	#Error
	TDI1				#Error	#Error	#Error
	TEN1	1		(1)	-0.25%	#Error	#Error
	TEN2				#Error	#Error	#Error
	TMM1	1		(1)	3.07%	#Error	#Error
	TPT1				#Error	#Error	#Error
	Total	21	36	15	5.45%	7.33%	1.88%
CHENNAI-01	WHC3		15	15	#Error	-2.61%	#Error
	CH19	4	3	(1)	7.69%	10.55%	2.86%
	CH11	1	2	1	6.72%	8.82%	2.09%
	CH42	1	2	1	7.19%	6.66%	-0.53%
	CZWH		2	2	#Error	-9.23%	#Error
	KNR1	1	2	1	6.83%	8.52%	1.69%
	CH05	2	1	(1)	6.28%	6.24%	-0.05%
	CH14	(2)	1	3	9.33%	-6.70%	-16.02%
	CH16	2	1	(1)	15.49%	11.47%	-4.01%
	CH22	1	1		5.81%	0.53%	-5.28%
	CH28	(1)	1	2	0.83%	15.80%	14.97%
	CH29	1	1		8.37%	9.38%	1.01%
	CH30	1	1		5.32%	5.32%	0.00%
	CH45		1	1	#Error	3.09%	#Error
	MRM1	1	1	1	-15.97%	1.93%	17.90%
	AVD1				#Error	#Error	#Error
	CGL1				#Error	#Error	#Error
	CH07	3		(3)	5.56%	#Error	#Error
	CH08	1		(1)	14.68%	#Error	#Error
	CH26	1		(1)	-2.09%	#Error	#Error
	CH35				#Error	#Error	#Error
	CH37				#Error	#Error	#Error
	CH38				#Error	#Error	#Error
	CH39				#Error	#Error	#Error
	CH40				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH48	4		(4)	12.72%	#Error	#Error
	GUD1				#Error	#Error	#Error
	GUD2	1		(1)	5.32%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10	1		(1)	6.89%	#Error	#Error
	SKL1				#Error	#Error	#Error
	TKM1				#Error	#Error	#Error
	Total	23	35	13	8.11%	2.70%	-5.40%
SOUTH-01							
	NGR1	2	4	2	6.68%	-8.98%	-15.66%
	PKD1	2	3	1	8.87%	5.32%	-3.55%
	ERL2	1	2	1	15.24%	7.06%	-8.18%
	MAR1		2	2	#Error	-4.85%	#Error
	RND1	3	2	(1)	10.06%	7.19%	-2.87%
	SKD1		2	2	#Error	8.73%	#Error
	APK1		1	1	#Error	2.61%	#Error
	APK2		1	1	#Error	8.73%	#Error
	KVT1	3	1	(2)	5.65%	16.12%	10.46%
	KYR1	1	1		15.24%	9.36%	-5.89%
	PDI1		1	1	#Error	7.32%	#Error
	TUT1	3	1	(2)	4.52%	3.64%	-0.88%
	TUT2	3	1	(2)	8.41%	9.36%	0.95%
	VLY1	1	1		5.32%	7.50%	2.18%
	ARM1	4		(4)	6.41%	#Error	#Error
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	KGL1				#Error	#Error	#Error
	KSM1				#Error	#Error	#Error
	MMT1	1		(1)	2.33%	#Error	#Error
	RPM1	4		(4)	7.09%	#Error	#Error
	SDI1				#Error	#Error	#Error
	SGT1				#Error	#Error	#Error
	SNL1				#Error	#Error	#Error
	STU2				#Error	#Error	#Error
	SVK1	1		(1)	4.59%	#Error	#Error
	TCN1	1		(1)	8.37%	#Error	#Error
	TKS1				#Error	#Error	#Error
	TKS2				100.00%	#Error	#Error
	TKY1				#Error	#Error	#Error
	TVL1	1		(1)	6.91%	#Error	#Error
	TVL2				#Error	#Error	#Error
	TYI1				#Error	#Error	#Error
	UDN1				#Error	#Error	#Error
	VKM1				#Error	#Error	#Error
	VNR1				#Error	#Error	#Error
	VNR2				#Error	#Error	#Error
	Total	31	23	(8)	7.62%	1.59%	-6.02%
CHENNAI-02							
	CH15		4	4	#Error	0.14%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH09		2	2	#Error	4.99%	#Error
	CH18	3	1	(2)	7.84%	8.37%	0.53%
	CH21		1	1	#Error	-1.10%	#Error
	CH44		1	1	#Error	10.92%	#Error
	CH01	1		(1)	9.36%	#Error	#Error
	CH03	3		(3)	1.60%	#Error	#Error
	CH06	1		(1)	6.61%	#Error	#Error
	CH12	1		(1)	-0.14%	#Error	#Error
	CH17	1		(1)	0.52%	#Error	#Error
	CH20	4		(4)	5.14%	#Error	#Error
	CH23				#Error	#Error	#Error
	CH24	2		(2)	15.47%	#Error	#Error
	CH27				#Error	#Error	#Error
	CH31				#Error	#Error	#Error
	CH32				#Error	#Error	#Error
	CH33	2		(2)	8.39%	#Error	#Error
	CH34				#Error	-160.55%	#Error
	CH36				#Error	#Error	#Error
	CH41	1		(1)	15.24%	#Error	#Error
	CH43	3		(3)	0.89%	#Error	#Error
	CH46				#Error	#Error	#Error
	GPD1				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	MJR1	4		(4)	-0.14%	#Error	#Error
	PON1				#Error	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total	26	9	(17)	4.78%	3.05%	-1.74%
VIJAYAWADA-01							
	OGL1		3	3	#Error	-2.71%	#Error
	CRL1		2	2	#Error	0.31%	#Error
	BPP1		1	1	#Error	-1.03%	#Error
	KND1		1	1	#Error	6.16%	#Error
	TEL1	1	1		-2.60%	6.16%	8.75%
	AMP1				#Error	#Error	#Error
	BVR1	1		(1)	2.77%	#Error	#Error
	CKT1	1		(1)	6.16%	#Error	#Error
	DPE1				#Error	#Error	#Error
	ELU1	1		(1)	-2.60%	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT1				#Error	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	KDR1				#Error	#Error	#Error
	MTM1				#Error	#Error	#Error
	NRT1	1		(1)	6.86%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	PAP1				#Error	#Error	#Error
	PNR1				#Error	#Error	#Error
	PPM1	1		(1)	6.16%	#Error	#Error
	PRL1				#Error	#Error	#Error
	RAL1	1		(1)	6.16%	#Error	#Error
	RMV1	1		(1)	13.09%	#Error	#Error
	TDD1				#Error	#Error	#Error
	TNK1	1		(1)	2.71%	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW1				#Error	#Error	#Error
	VJW2				#Error	#Error	#Error
	VJW3	1		(1)	2.71%	#Error	#Error
	VJW4				#Error	#Error	#Error
	VJW5				#Error	#Error	#Error
	VKN1				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	10	8	(2)	4.04%	0.61%	-3.43%
TRICHY-01	TVR2	4	3	(1)	2.58%	2.15%	-0.43%
	KRN1		1	1	#Error	7.57%	#Error
	KUM1	1	1		8.20%	20.25%	12.05%
	MVM1		1	1	#Error	7.76%	#Error
	PDK1		1	1	#Error	5.84%	#Error
	TRY1	3	1	(2)	1.24%	-11.58%	-12.82%
	TRY2	1	1		3.61%	-1.68%	-5.30%
	APM1				#Error	#Error	#Error
	AYR1				#Error	#Error	#Error
	JKM1				#Error	#Error	#Error
	KIK1	1		(1)	0.14%	#Error	#Error
	MDI1	2		(2)	2.42%	#Error	#Error
	MSI1				#Error	#Error	#Error
	NCK1				#Error	#Error	#Error
	NGT1	1		(1)	5.87%	#Error	#Error
	NMM1				#Error	#Error	#Error
	ORU1				#Error	#Error	#Error
	PBR1				#Error	#Error	#Error
	PBR2	1		(1)	6.29%	#Error	#Error
	PTK1	2		(2)	7.81%	#Error	#Error
	TNJ1	1		(1)	5.66%	#Error	#Error
	TRY3	2		(2)	7.39%	#Error	#Error
	TTP1				#Error	#Error	#Error
	TVR1				#Error	#Error	#Error
	TYR1				#Error	#Error	#Error
	TNJ2	2	(2)	(4)	3.30%	-15.14%	-18.43%
	Total	21	7	(14)	3.98%	7.56%	3.59%
WEST-01	CBE2	9	3	(6)	-0.09%	5.17%	5.27%
	MPM1		2	2	#Error	8.37%	#Error
	CBE4		1	1	#Error	8.37%	#Error
	KMR1		1	1	#Error	7.50%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	ANR1				#Error	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE5				#Error	#Error	#Error
	CBE6				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	PPI1	1		(1)	10.83%	#Error	#Error
	SNR1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1				100.00%	#Error	#Error
	TPR2				#Error	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	Total	10	7	(3)	1.06%	6.66%	5.61%
NORTH ARCOT	SBR1	2	3	1	7.13%	10.96%	3.84%
	PLR1		1	1	#Error	6.37%	#Error
	TRR1		1	1	#Error	8.52%	#Error
	VEL1	1	1		5.73%	5.73%	0.00%
	ABR1	1		(1)	9.36%	#Error	#Error
	AKM1				#Error	#Error	#Error
	ANI1				#Error	#Error	#Error
	ARC2				#Error	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1				#Error	#Error	#Error
	CPT1				#Error	#Error	#Error
	CYR1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error
	KPM1				#Error	#Error	#Error
	KPM2	1		(1)	-2.20%	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRL1				#Error	#Error	#Error
	TRT1				#Error	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL2				#Error	#Error	#Error
	VNB1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	VSI1				#Error	#Error	#Error
	WJD1				#Error	#Error	#Error
	WJP1	1		(1)	22.84%	#Error	#Error
	Total	6	6		8.14%	8.76%	0.62%
TIRUPATI-01	NLR1	1	1		1.84%	-0.14%	-1.98%
	NYP1		1	1	#Error	-1.03%	#Error
	PDT1		1	1	#Error	-2.60%	#Error
	TPY2		1	1	#Error	-3.46%	#Error
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	BVL1				#Error	#Error	#Error
	CTO1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KDA1				#Error	#Error	#Error
	KHT1	1		(1)	8.99%	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2				#Error	#Error	#Error
	KOU1	1		(1)	6.47%	#Error	#Error
	KVL1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1	1		(1)	6.53%	#Error	#Error
	PUT1				#Error	#Error	#Error
	RCY1				#Error	#Error	#Error
	RJP1				#Error	#Error	#Error
	SPE1	1		(1)	-1.03%	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1				#Error	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	5	4	(1)	5.33%	-1.84%	-7.17%
WEST-02	ERD1	1	1		5.71%	5.96%	0.25%
	ERD2		1	1	#Error	7.35%	#Error
	APN1				#Error	#Error	#Error
	ATU1	4		(4)	6.16%	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	MTR1				#Error	#Error	#Error
	NKL2				#Error	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM1	1		(1)	7.38%	#Error	#Error
	SLM2				#Error	#Error	#Error
	SLM3				#Error	#Error	#Error
	TCG1				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	6	2	(4)	6.38%	6.68%	0.30%
KL-SOUTH	TVP1	1	1		-9.67%	4.48%	14.15%
	KLR1				#Error	#Error	#Error
	PAS1				#Error	#Error	#Error
	Total	1	1		-9.67%	4.48%	14.15%
SOUTH ARCOT	POY1		1	1	#Error	8.88%	#Error
	CDM1				#Error	#Error	#Error
	CUD1	1		(1)	8.98%	#Error	#Error
	KKI2				#Error	#Error	#Error
	KLM1	1		(1)	9.05%	#Error	#Error
	KML1				#Error	#Error	#Error
	MKM1				#Error	#Error	#Error
	NVL2	1		(1)	1.76%	#Error	#Error
	POY2	2		(2)	2.92%	#Error	#Error
	PRT1	2		(2)	4.06%	#Error	#Error
	SJI1				#Error	#Error	#Error
	STP1				#Error	#Error	#Error
	TDM1				#Error	#Error	#Error
	TRK1				#Error	#Error	#Error
	TVM1				#Error	#Error	#Error
	TVM2				#Error	#Error	#Error
	ULP1				#Error	#Error	#Error
	VCM1				#Error	#Error	#Error
	VPM1				#Error	#Error	#Error
	VPM2				#Error	#Error	#Error
	Total	7	1	(6)	4.67%	8.88%	4.21%
	Total	167	139	(28)	5.53%	4.25%	-1.28%