



Air-Cond - Daily Sales Performance As on 05-12-2025 11:30:23 PM

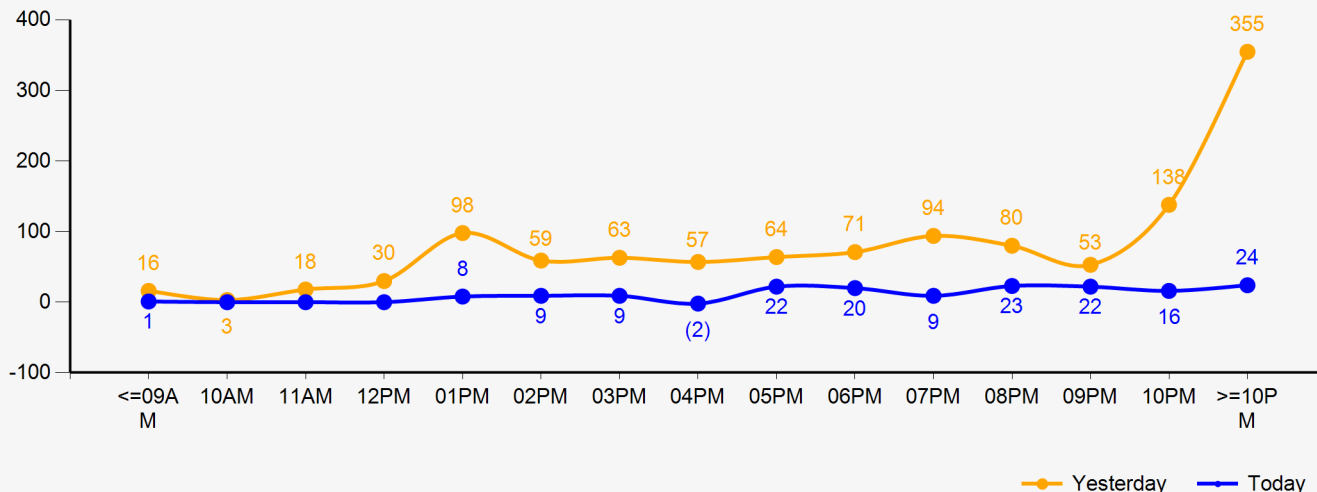
YD Sales : 1199

YD GP%: -6.94%

TD Sales : 161

TD GP%: -1.38%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	164	38	(126)	-6.47%	-2.81%	3.66%
TRICHY-01	147	23	(124)	-7.15%	-0.24%	6.91%
VIJAYAWADA-01	83	19	(64)	-3.93%	-3.84%	0.09%
SOUTH ARCOT	99	17	(82)	-6.33%	-7.39%	-1.06%
SOUTH-01	172	15	(157)	-6.25%	-0.15%	6.10%
SOUTH-03	103	15	(88)	-6.77%	2.97%	9.74%
CHENNAI-02	159	10	(149)	-12.47%	1.61%	14.08%
NORTH ARCOT	68	8	(60)	-6.96%	0.47%	7.43%
WEST-02	90	8	(82)	-7.30%	0.68%	7.98%
TIRUPATI-01	51	5	(46)	-4.58%	0.57%	5.15%
WEST-01	46	2	(44)	-4.17%	2.79%	6.96%
KL-SOUTH	17	1	(16)	-6.74%	-0.66%	6.08%
Total	1199	161	(1038)	-6.94%	-1.38%	5.56%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH42	37	19	(18)	-9.64%	-5.79%	3.85%
	AVD1	5	3	(2)	1.06%	5.89%	4.83%
	CH05	12	3	(9)	-8.61%	6.79%	15.40%
	WHC3		3	3	#Error	-51.47%	#Error
	CH08	23	2	(21)	-3.27%	7.37%	10.64%
	CH16	4	2	(2)	-7.25%	6.25%	13.51%
	CH07	3	1	(2)	-7.64%	-10.42%	-2.78%
	CH28	2	1	(1)	2.53%	16.27%	13.75%
	CH30	3	1	(2)	-3.47%	8.44%	11.91%
	CH39	4	1	(3)	-10.48%	-0.66%	9.82%
	CH45	9	1	(8)	-9.70%	3.29%	12.99%
	MRM1	5	1	(4)	-9.85%	-0.66%	9.19%
	CGL1	1		(1)	-5.64%	#Error	#Error
	CH11	2		(2)	1.72%	#Error	#Error
	CH14	3		(3)	-0.10%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH19	25		(25)	-10.53%	#Error	#Error
	CH22	4		(4)	0.05%	#Error	#Error
	CH26	2		(2)	-10.62%	#Error	#Error
	CH29				#Error	#Error	#Error
	CH35	2		(2)	-10.14%	#Error	#Error
	CH37	1		(1)	-9.54%	#Error	#Error
	CH38	2		(2)	-10.80%	#Error	#Error
	CH40				#Error	#Error	#Error
	CH48	3		(3)	2.74%	#Error	#Error
	CZWH	4		(4)	14.85%	#Error	#Error
	GUD1	2		(2)	-8.06%	#Error	#Error
	GUD2	3		(3)	-8.62%	#Error	#Error
	KNR1	2		(2)	-10.42%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	1		(1)	-10.42%	#Error	#Error
	TKM1				#Error	#Error	#Error
	Total	164	38	(126)	-6.47%	-2.81%	3.66%
TRICHY-01							
	TRY1	29	7	(22)	-7.63%	-8.46%	-0.83%
	TNJ1	9	5	(4)	-5.08%	4.72%	9.80%
	KUM1	12	3	(9)	-5.98%	-6.42%	-0.44%
	PTK1	10	2	(8)	-2.40%	6.53%	8.94%
	TVR1		2	2	#Error	-0.25%	#Error
	KIK1	8	1	(7)	-5.67%	8.96%	14.63%
	PBR2	7	1	(6)	-8.90%	8.99%	17.89%
	PDK1	4	1	(3)	-3.44%	3.08%	6.52%
	TNJ2	8	1	(7)	-7.31%	8.53%	15.84%
	TRY2	7	1	(6)	-10.66%	-1.02%	9.64%
	APM1				#Error	#Error	#Error
	AYR1	2		(2)	-10.80%	#Error	#Error
	JKM1	2		(2)	-9.53%	#Error	#Error
	KRN1				#Error	#Error	#Error
	MDI1	3		(3)	-7.89%	#Error	#Error
	MSI1	2		(2)	-10.14%	#Error	#Error
	MVM1	9		(9)	-10.43%	#Error	#Error
	NCK1				#Error	#Error	#Error
	NGT1	6		(6)	-8.91%	#Error	#Error
	NMM1				#Error	#Error	#Error
	ORU1				#Error	#Error	#Error
	PBR1	2		(2)	-10.62%	#Error	#Error
	TRY3	3		(3)	-9.18%	#Error	#Error
	TRY4	5		(5)	-7.41%	#Error	#Error
	TTP1	4		(4)	-10.46%	#Error	#Error
	TVR2	11		(11)	-6.15%	#Error	#Error
	TYR1	4		(4)	-2.97%	#Error	#Error
	WTRZ		(1)	(1)	#Error	5.50%	#Error
	Total	147	23	(124)	-7.15%	-0.24%	6.91%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01							
	CRL1	2	11	9	3.01%	-7.62%	-10.63%
	PAP1	1	2	1	-0.97%	-0.75%	0.22%
	GNT1	1	1		1.99%	-3.46%	-5.45%
	GVM1	2	1	(1)	-7.34%	3.68%	11.02%
	VJW1	2	1	(1)	3.60%	1.99%	-1.61%
	VJW2	1	1		-7.34%	0.88%	8.22%
	VJW4	13	1	(12)	-7.34%	3.13%	10.46%
	VKN1		1	1	#Error	-4.05%	#Error
	AMP1				#Error	#Error	#Error
	BPP1				#Error	#Error	#Error
	BVR1	3		(3)	2.35%	#Error	#Error
	CKT1	2		(2)	-3.46%	#Error	#Error
	DPE1	1		(1)	-7.34%	#Error	#Error
	ELU1	2		(2)	-4.56%	#Error	#Error
	GDV1	1		(1)	1.70%	#Error	#Error
	GNT2	2		(2)	-7.34%	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	KDR1	4		(4)	-2.14%	#Error	#Error
	KND1	13		(13)	-7.34%	#Error	#Error
	MTM1	9		(9)	-2.69%	#Error	#Error
	NPR1	2		(2)	-7.34%	#Error	#Error
	NRT1	1		(1)	-7.34%	#Error	#Error
	OGL1	1		(1)	0.09%	#Error	#Error
	PNR1				#Error	#Error	#Error
	PPM1	3		(3)	0.90%	#Error	#Error
	PRL1				#Error	#Error	#Error
	RAL1				#Error	#Error	#Error
	RMV1	10		(10)	-5.87%	#Error	#Error
	TDD1	1		(1)	-2.71%	#Error	#Error
	TEL1	1		(1)	0.09%	#Error	#Error
	TNI1	2		(2)	-4.50%	#Error	#Error
	TNK1				#Error	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW3	2		(2)	-3.19%	#Error	#Error
	VJW5	1		(1)	1.99%	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	83	19	(64)	-3.93%	-3.84%	0.09%
SOUTH ARCOT							
	POY2	13	14	1	-3.68%	-7.71%	-4.03%
	POY1	8	5	(3)	-5.47%	-7.11%	-1.64%
	TVM2	3	1	(2)	-9.15%	4.03%	13.17%
	CDM1	5		(5)	-9.28%	#Error	#Error
	CUD1	11		(11)	-1.80%	#Error	#Error
	KKI2	5		(5)	-10.02%	#Error	#Error
	KLM1	4		(4)	-10.80%	#Error	#Error
	KML1	10		(10)	-6.61%	#Error	#Error
	MKM1	2		(2)	-6.46%	#Error	#Error
	NVL2	5		(5)	-4.15%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	PRT1	5		(5)	-9.48%	#Error	#Error
	SJI2	3		(3)	-4.24%	#Error	#Error
	STP1	3		(3)	-8.65%	#Error	#Error
	TDM1	4		(4)	-5.61%	#Error	#Error
	TRK1	4		(4)	-9.38%	#Error	#Error
	TVM1	1		(1)	-10.11%	#Error	#Error
	ULP1	3		(3)	-10.23%	#Error	#Error
	VCM1	5		(5)	-10.27%	#Error	#Error
	VPM1	2		(2)	-7.37%	#Error	#Error
	VPM2	3		(3)	-4.72%	#Error	#Error
	WHUT		(3)	(3)	#Error	-4.08%	#Error
	Total	99	17	(82)	-6.33%	-7.39%	-1.06%
SOUTH-01	TUT1	26	6	(20)	-5.29%	-1.56%	3.73%
	KVT1	7	2	(5)	-6.27%	-6.39%	-0.11%
	TVL1	24	2	(22)	-4.38%	2.79%	7.17%
	MMT1	9	1	(8)	-8.03%	-0.66%	7.37%
	SKD1	2	1	(1)	-8.94%	-0.66%	8.28%
	STU2	1	1		-8.30%	3.78%	12.08%
	SVK1	3	1	(2)	-9.94%	0.62%	10.56%
	TCN1	4	1	(3)	-10.14%	-1.02%	9.12%
	TUT2	10	1	(9)	-3.51%	0.99%	4.50%
	TYI1	3	1	(2)	1.01%	-0.66%	-1.67%
	APK1	2		(2)	-1.28%	#Error	#Error
	APK2	4		(4)	-9.54%	#Error	#Error
	ARM1	3		(3)	-6.86%	#Error	#Error
	ASM1	3		(3)	-10.36%	#Error	#Error
	COL1	1		(1)	-10.80%	#Error	#Error
	ERL2	3		(3)	-10.08%	#Error	#Error
	KGL1				#Error	#Error	#Error
	KSM1	1		(1)	-8.30%	#Error	#Error
	KYR1	2		(2)	-10.48%	#Error	#Error
	MAR1	2		(2)	-8.94%	#Error	#Error
	PDI1	2		(2)	-10.80%	#Error	#Error
	PKD1	4		(4)	-7.32%	#Error	#Error
	RND1	10		(10)	-7.40%	#Error	#Error
	RPM1	6		(6)	-3.58%	#Error	#Error
	SDI1	2		(2)	-3.93%	#Error	#Error
	SGT1				#Error	#Error	#Error
	SNL1	2		(2)	-8.94%	#Error	#Error
	TKS1	4		(4)	-9.09%	#Error	#Error
	TKS2	3		(3)	-9.36%	#Error	#Error
	TKY1	3		(3)	-9.53%	#Error	#Error
	TVL2				#Error	#Error	#Error
	UDN1	4		(4)	3.08%	#Error	#Error
	VKM1	6		(6)	-7.35%	#Error	#Error
	VLY1				#Error	#Error	#Error
	VNR1				#Error	#Error	#Error
	VNR2	7		(7)	-9.53%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	NGR1	9	(2)	(11)	-8.06%	-4.60%	3.46%
	Total	172	15	(157)	-6.25%	-0.15%	6.10%
SOUTH-03							
	MDU1	10	3	(7)	-5.48%	4.72%	10.21%
	DGL2	2	2		-10.80%	-0.14%	10.66%
	MPA1	5	2	(3)	-9.79%	1.42%	11.22%
	ADP1	2	1	(1)	-10.14%	2.03%	12.18%
	ATG1	8	1	(7)	-8.17%	0.51%	8.68%
	DGL1	8	1	(7)	-10.01%	5.48%	15.49%
	DKI1		1	1	#Error	9.55%	#Error
	MDU2	5	1	(4)	-1.80%	-0.66%	1.14%
	TDI1	2	1	(1)	-10.80%	5.00%	15.80%
	TEN1	1	1		4.80%	3.04%	-1.76%
	TEN2	1	1		-9.54%	4.10%	13.64%
	BNR1	2		(2)	-9.27%	#Error	#Error
	BTU1				#Error	#Error	#Error
	CBM1	1		(1)	6.54%	#Error	#Error
	CMR1				#Error	#Error	#Error
	KKD3	5		(5)	-3.22%	#Error	#Error
	KPT1				#Error	#Error	#Error
	KRR1	8		(8)	-10.59%	#Error	#Error
	KYK1				#Error	#Error	#Error
	MDU3	4		(4)	-6.25%	#Error	#Error
	MDU4	4		(4)	-5.15%	#Error	#Error
	MDU5	1		(1)	-10.80%	#Error	#Error
	MDU6	5		(5)	-6.75%	#Error	#Error
	MLR1	1		(1)	-10.80%	#Error	#Error
	MNM1	4		(4)	-10.16%	#Error	#Error
	NKI1				#Error	#Error	#Error
	NTM1	2		(2)	3.96%	#Error	#Error
	ODM1				#Error	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNI1	2		(2)	0.88%	#Error	#Error
	PNV2	3		(3)	-8.58%	#Error	#Error
	PVI1	1		(1)	2.80%	#Error	#Error
	SGP1	2		(2)	-10.42%	#Error	#Error
	SVG1	6		(6)	-7.14%	#Error	#Error
	TMM1	2		(2)	-1.34%	#Error	#Error
	TPT1	5		(5)	-7.24%	#Error	#Error
	USL1	1		(1)	-10.80%	#Error	#Error
	Total	103	15	(88)	-6.77%	2.97%	9.74%
CHENNAI-02							
	CH21	63	2	(61)	-27.19%	6.23%	33.43%
	CH31	1	2	1	-9.54%	3.19%	12.74%
	CH18	6	1	(5)	-8.06%	0.62%	8.68%
	CH24	8	1	(7)	-5.17%	1.61%	6.79%
	CH32		1	1	#Error	-1.02%	#Error
	CH41	2	1	(1)	-9.54%	-0.40%	9.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH46	2	1	(1)	-7.95%	-10.80%	-2.85%
	GPD1	3	1	(2)	-9.54%	3.24%	12.78%
	MJR1	1	1		5.09%	0.62%	-4.47%
	CH01				#Error	#Error	#Error
	CH03	10		(10)	-4.02%	#Error	#Error
	CH06	1		(1)	-10.11%	#Error	#Error
	CH09	13		(13)	-3.01%	#Error	#Error
	CH12	2		(2)	2.19%	#Error	#Error
	CH15	19		(19)	-6.42%	#Error	#Error
	CH17	5		(5)	-9.54%	#Error	#Error
	CH20	3		(3)	-9.36%	#Error	#Error
	CH23	7		(7)	-10.85%	#Error	#Error
	CH27	1		(1)	-6.72%	#Error	#Error
	CH33	4		(4)	-4.89%	#Error	#Error
	CH34	2		(2)	-1.29%	#Error	#Error
	CH36	1		(1)	-9.54%	#Error	#Error
	CH43	2		(2)	-9.54%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	PON1	1		(1)	-10.42%	#Error	#Error
	UKI1	1		(1)	-10.42%	#Error	#Error
	CH44	1	(1)	(2)	-10.80%	-1.50%	9.30%
	Total	159	10	(149)	-12.47%	1.61%	14.08%
NORTH ARCOT	KPM2	4	2	(2)	-3.10%	5.22%	8.31%
	ABR1	3	1	(2)	-2.33%	6.61%	8.94%
	KPM1	6	1	(5)	-9.72%	-5.12%	4.60%
	SBR1	3	1	(2)	-9.54%	-3.30%	6.25%
	TRT1	7	1	(6)	-4.31%	-1.02%	3.29%
	VEL1	4	1	(3)	-4.73%	-5.54%	-0.80%
	VSI1	2	1	(1)	-9.27%	-0.66%	8.61%
	AKM1	12		(12)	-10.57%	100.00%	110.57%
	ANI1	1		(1)	-10.80%	#Error	#Error
	ARC2	3		(3)	-6.64%	#Error	#Error
	BGR1	2		(2)	-1.21%	#Error	#Error
	CGM1	2		(2)	-10.14%	#Error	#Error
	CPT1	1		(1)	-9.54%	#Error	#Error
	CYR1	1		(1)	-10.80%	#Error	#Error
	GDM1				#Error	#Error	#Error
	PLR1				#Error	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1	2		(2)	-8.94%	#Error	#Error
	TRL1	4		(4)	-3.15%	#Error	#Error
	TRR1	1		(1)	0.43%	#Error	#Error
	UGI1	1		(1)	-8.30%	#Error	#Error
	VEL2	6		(6)	-9.74%	#Error	#Error
	VNB1				#Error	#Error	#Error
	WJD1	2		(2)	-9.27%	100.00%	109.27%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	WJP1	1		(1)	-9.54%	#Error	#Error
	Total	68	8	(60)	-6.96%	0.47%	7.43%
WEST-02							
	VKL1	4	2	(2)	-8.34%	-6.39%	1.95%
	EPI1		1	1	#Error	0.62%	#Error
	ERD1	9	1	(8)	-8.96%	3.29%	12.25%
	NKL2	11	1	(10)	-9.50%	-0.66%	8.84%
	SLM1	6	1	(5)	0.99%	2.30%	1.31%
	SLM3	4	1	(3)	-0.73%	3.29%	4.02%
	TRM1	1	1		-6.39%	8.84%	15.22%
	APN1	1		(1)	-6.46%	#Error	#Error
	ATU1	9		(9)	-8.90%	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1	1		(1)	1.22%	#Error	#Error
	DPR1	2		(2)	-10.80%	#Error	#Error
	DPR2	5		(5)	-10.73%	#Error	#Error
	EDP1				#Error	#Error	#Error
	ERD2	8		(8)	-7.50%	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR1	2		(2)	-10.80%	#Error	#Error
	HSR2	7		(7)	-5.92%	#Error	#Error
	KMM1	2		(2)	-9.93%	#Error	#Error
	KRI1	1		(1)	1.26%	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1	1		(1)	-6.39%	#Error	#Error
	MTR1				#Error	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1	4		(4)	-10.27%	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1	2		(2)	-9.54%	#Error	#Error
	RSP1	2		(2)	-9.54%	#Error	#Error
	SGG1	2		(2)	-10.14%	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2	4		(4)	-5.80%	#Error	#Error
	TCG1	2		(2)	-9.53%	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	90	8	(82)	-7.30%	0.68%	7.98%
TIRUPATI-01							
	RCY1		2	2	#Error	-0.36%	#Error
	ATP1	10	1	(9)	-4.35%	0.09%	4.44%
	KOU1	1	1		4.49%	3.39%	-1.10%
	NLR1	3	1	(2)	-6.52%	0.09%	6.61%
	ADI1	3		(3)	-8.25%	#Error	#Error
	BVL1	2		(2)	-7.34%	#Error	#Error
	CTO1				#Error	#Error	#Error
	DHN1	1		(1)	-7.34%	#Error	#Error
	GTL1				#Error	#Error	#Error
	KDA1	2		(2)	-7.34%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KHT1				#Error	#Error	#Error
	KNL1	1		(1)	-7.34%	#Error	#Error
	KNL2	1		(1)	-7.34%	#Error	#Error
	KVL1	1		(1)	2.02%	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1	3		(3)	-1.39%	#Error	#Error
	NYP1	1		(1)	1.26%	#Error	#Error
	PDT1	1		(1)	-7.34%	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1	1		(1)	-7.34%	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1	6		(6)	-5.73%	#Error	#Error
	RJP1	3		(3)	0.21%	#Error	#Error
	SPE1	8		(8)	-5.48%	#Error	#Error
	TPI1	2		(2)	-8.75%	#Error	#Error
	TPY1	1		(1)	-0.18%	#Error	#Error
	TPY2				#Error	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	51	5	(46)	-4.58%	0.57%	5.15%
WEST-01							
	DPM2	2	1	(1)	-8.94%	6.72%	15.66%
	KMR1	1	1		-10.42%	-0.66%	9.76%
	ANR1				#Error	#Error	#Error
	AVI1	1		(1)	-9.54%	#Error	#Error
	CBE1	6		(6)	1.36%	#Error	#Error
	CBE2	10		(10)	2.80%	#Error	#Error
	CBE3	2		(2)	-3.20%	#Error	#Error
	CBE4	1		(1)	-9.54%	#Error	#Error
	CBE5				#Error	#Error	#Error
	CBE6	1		(1)	-9.54%	#Error	#Error
	CNR1				#Error	#Error	#Error
	GBM1	3		(3)	-9.95%	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1	1		(1)	-9.54%	#Error	#Error
	KMD1				#Error	#Error	#Error
	MPM1	2		(2)	-8.06%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PLI1	1		(1)	-10.42%	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1				#Error	#Error	#Error
	SUL1	3		(3)	-10.08%	#Error	#Error
	SYM2	2		(2)	-10.11%	#Error	#Error
	TPR1	1		(1)	-10.42%	#Error	#Error
	TPR2	4		(4)	-8.98%	#Error	#Error
	TPR3	2		(2)	-9.54%	#Error	#Error
	TPR4	2		(2)	-3.51%	#Error	#Error
	UAM1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	UMP1	1		(1)	5.13%	#Error	#Error
	Total	46	2	(44)	-4.17%	2.79%	6.96%
KL-SOUTH							
	TVP1	6	1	(5)	-4.37%	-0.66%	3.71%
	KLR1	9		(9)	-8.89%	#Error	#Error
	PAS1	2		(2)	-5.37%	#Error	#Error
	Total	17	1	(16)	-6.74%	-0.66%	6.08%
	Total	1199	161	(1038)	-6.94%	-1.38%	5.56%