



Air-Cond - Daily Sales Performance As on 05-10-2025 11:30:35 PM

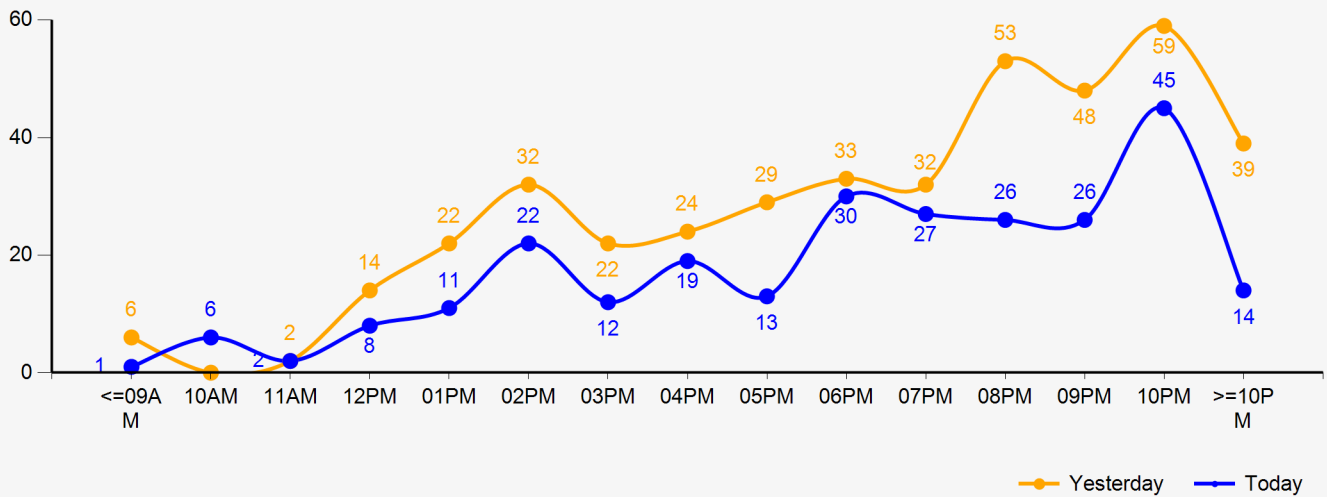
YD Sales : 415

YD GP%: 3.00%

TD Sales : 262

TD GP%: 3.88%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	66	49	(17)	5.58%	6.36%	0.78%
SOUTH-03	63	38	(25)	2.23%	3.63%	1.39%
CHENNAI-02	40	37	(3)	2.84%	5.32%	2.48%
TRICHY-01	64	34	(30)	1.77%	5.40%	3.63%
VIJAYAWADA-01	38	27	(11)	1.75%	1.67%	-0.08%
TIRUPATI-01	21	23	2	0.73%	-4.42%	-5.15%
SOUTH-01	74	20	(54)	3.98%	1.76%	-2.22%
WEST-02	9	13	4	3.63%	4.92%	1.29%
NORTH ARCOT	15	8	(7)	1.53%	8.41%	6.88%
SOUTH ARCOT	13	6	(7)	2.80%	6.95%	4.15%
WEST-01	12	6	(6)	3.81%	5.25%	1.45%
KL-SOUTH		1	1	#Error	11.00%	#Error
Total	415	262	(153)	3.00%	3.88%	0.88%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH16	8	8		7.00%	11.17%	4.17%
	CH08	6	6		5.58%	9.84%	4.26%
	CH19	5	4	(1)	4.43%	5.97%	1.53%
	CH05	1	3	2	8.18%	5.67%	-2.50%
	CH39	5	3	(2)	0.39%	5.41%	5.02%
	CH07	4	2	(2)	4.07%	7.56%	3.49%
	CH11	3	2	(1)	4.27%	-1.11%	-5.38%
	CH14	3	2	(1)	8.03%	1.31%	-6.72%
	CH22		2	2	#Error	8.28%	#Error
	CH28	4	2	(2)	6.57%	10.46%	3.89%
	CH48	7	2	(5)	4.95%	-0.25%	-5.20%
	GUD2		2	2	#Error	2.97%	#Error
	MC10		2	2	#Error	2.52%	#Error
	CGL1	4	1	(3)	7.83%	14.89%	7.06%
	CH29	2	1	(1)	2.82%	-1.02%	-3.84%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH37	1	1		10.36%	0.62%	-9.74%
	CH42	2	1	(1)	4.02%	6.00%	1.98%
	CH45	1	1		4.50%	7.37%	2.87%
	GUD1		1	1	#Error	3.55%	#Error
	KNR1	1	1		8.45%	0.62%	-7.83%
	SKL1	2	1	(1)	8.71%	9.55%	0.84%
	TKM1	2	1	(1)	4.75%	-4.85%	-9.61%
	AVD1				#Error	#Error	#Error
	CH26				#Error	#Error	#Error
	CH30	1		(1)	10.36%	#Error	#Error
	CH35	2		(2)	11.54%	#Error	#Error
	CH38				#Error	#Error	#Error
	CH40				#Error	#Error	#Error
	CZWH	1		(1)	-7.30%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MRM1	1		(1)	8.18%	#Error	#Error
	Total	66	49	(17)	5.58%	6.36%	0.78%
SOUTH-03	KKD3	4	7	3	2.27%	2.68%	0.41%
	MDU2	16	5	(11)	1.64%	2.87%	1.23%
	ATG1	5	3	(2)	0.99%	-0.05%	-1.04%
	KRR1	3	3		1.55%	-1.02%	-2.57%
	MDU1	4	3	(1)	3.87%	6.43%	2.56%
	MDU6	1	3	2	0.26%	8.66%	8.40%
	KYK1	1	2	1	8.05%	7.16%	-0.89%
	MDU3	5	2	(3)	3.88%	8.41%	4.53%
	MDU4	2	2		2.49%	8.29%	5.80%
	DGL1	7	1	(6)	2.93%	1.55%	-1.38%
	MNM1		1	1	#Error	3.60%	#Error
	MPA1	1	1		-1.02%	10.36%	11.38%
	NKI1		1	1	#Error	-1.02%	#Error
	PVI1		1	1	#Error	4.50%	#Error
	TDI1	1	1		3.70%	0.62%	-3.07%
	TMM1		1	1	#Error	-1.02%	#Error
	TPT1		1	1	#Error	-1.02%	#Error
	ADP1				#Error	#Error	#Error
	BNR1				#Error	#Error	#Error
	BTU1				#Error	#Error	#Error
	CBM1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	DGL2				#Error	#Error	#Error
	DKI1				#Error	#Error	#Error
	KKD2	2		(2)	-1.59%	#Error	#Error
	KPT1				#Error	#Error	#Error
	MDU5	1		(1)	4.50%	#Error	#Error
	MLR1	1		(1)	7.37%	#Error	#Error
	NTM1				#Error	#Error	#Error
	ODM1	1		(1)	-0.78%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	PKM1	2		(2)	8.81%	#Error	#Error
	PNI1				#Error	#Error	#Error
	PNV1	4		(4)	-1.04%	#Error	#Error
	SGP1				#Error	#Error	#Error
	SVG1	2		(2)	3.00%	#Error	#Error
	TEN1				#Error	#Error	#Error
	TEN2				#Error	#Error	#Error
	USL1				#Error	#Error	#Error
	Total	63	38	(25)	2.23%	3.63%	1.39%
CHENNAI-02	CH03	1	7	6	4.50%	5.20%	0.69%
	CH09		7	7	#Error	-3.06%	#Error
	CH15	7	5	(2)	-2.23%	6.36%	8.59%
	CH17	1	4	3	3.29%	9.30%	6.01%
	CH18	1	3	2	6.24%	8.16%	1.92%
	CH21		3	3	#Error	8.36%	#Error
	CH06	2	2		13.13%	12.06%	-1.07%
	CH12	4	1	(3)	6.72%	8.38%	1.66%
	CH20	1	1		8.90%	8.89%	-0.01%
	CH43	4	1	(3)	4.74%	-3.50%	-8.24%
	MC05		1	1	#Error	9.55%	#Error
	MJR1		1	1	#Error	8.05%	#Error
	PON1		1	1	#Error	0.62%	#Error
	CH01				#Error	#Error	#Error
	CH23				#Error	#Error	#Error
	CH24	2		(2)	9.01%	#Error	#Error
	CH27	1		(1)	10.36%	#Error	#Error
	CH31	1		(1)	0.62%	#Error	#Error
	CH32	3		(3)	-14.44%	#Error	#Error
	CH33				#Error	#Error	#Error
	CH34	8		(8)	4.82%	#Error	#Error
	CH36	1		(1)	0.62%	#Error	#Error
	CH41				#Error	#Error	#Error
	CH44	2		(2)	1.71%	#Error	#Error
	CH46	1		(1)	8.15%	#Error	#Error
	GPD1				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	UKI1				#Error	#Error	#Error
	Total	40	37	(3)	2.84%	5.32%	2.48%
TRICHY-01	TRY1	19	12	(7)	4.39%	5.74%	1.35%
	KUM1	2	7	5	4.50%	7.34%	2.84%
	TNJ1	4	4		-2.11%	3.47%	5.59%
	PDK1		3	3	#Error	7.04%	#Error
	TRY2	14	2	(12)	-6.11%	1.15%	7.27%
	TRY3	1	2	1	-1.59%	3.06%	4.65%
	JKM1	2	1	(1)	-1.02%	3.55%	4.57%
	KRN1	1	1		10.36%	7.77%	-2.59%
	MDI1	3	1	(2)	4.22%	8.76%	4.54%
	MVM1		1	1	#Error	0.62%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR2		1	1	#Error	-0.70%	#Error
	APM1	2		(2)	8.88%	9.57%	0.70%
	AYR1	1		(1)	3.29%	#Error	#Error
	KIK1	1		(1)	-1.54%	#Error	#Error
	MSI1	1		(1)	-1.02%	#Error	#Error
	NCK1				#Error	#Error	#Error
	NGT1				#Error	#Error	#Error
	NMM1				#Error	#Error	#Error
	ORU1				#Error	#Error	#Error
	PBR1	2		(2)	4.10%	#Error	#Error
	PBR2	2		(2)	1.96%	#Error	#Error
	TNJ2	4		(4)	7.15%	#Error	#Error
	TTP1	2		(2)	15.27%	#Error	#Error
	TVR1	2		(2)	0.59%	#Error	#Error
	TYR1				#Error	#Error	#Error
	PTK1	1	(1)	(2)	-1.02%	2.80%	3.82%
	Total	64	34	(30)	1.77%	5.40%	3.63%
VIJAYAWADA-01	CRL1	1	4	3	4.49%	4.90%	0.41%
	GNT1	4	3	(1)	-2.35%	-4.06%	-1.70%
	OGL1	4	3	(1)	1.13%	6.22%	5.10%
	VJW3		3	3	#Error	-0.58%	#Error
	CKT1	2	2		2.27%	4.47%	2.21%
	ELU1	3	2	(1)	-1.39%	6.55%	7.95%
	JPT1	2	2		5.13%	-1.24%	-6.37%
	TEL1	4	2	(2)	-3.38%	-0.27%	3.11%
	TNK1	2	2		5.85%	-1.85%	-7.70%
	VJW2	2	2		-1.68%	3.23%	4.91%
	RMV1	2	1	(1)	4.90%	2.27%	-2.63%
	VJW1	1	1		1.76%	-3.53%	-5.29%
	AMP1				-76.42%	#Error	#Error
	BPP1				#Error	#Error	#Error
	BVR1				-21.17%	#Error	#Error
	DPE1				#Error	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1	1		(1)	10.92%	#Error	#Error
	JGG1				#Error	#Error	#Error
	KDR1				#Error	#Error	#Error
	KND1				#Error	#Error	#Error
	MTM1				#Error	100.00%	#Error
	NPR1	2		(2)	0.83%	#Error	#Error
	NRT1	1		(1)	1.99%	#Error	#Error
	PAP1				#Error	#Error	#Error
	PNR1				#Error	#Error	#Error
	PPM1	1		(1)	5.15%	#Error	#Error
	PRL1	2		(2)	-0.12%	#Error	#Error
	RAL1	1		(1)	1.50%	#Error	#Error
	TDD1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	TNI1				#Error	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW4				#Error	#Error	#Error
	VJW5				#Error	#Error	#Error
	VKN1	2		(2)	13.57%	#Error	#Error
	VUY1	1		(1)	-3.83%	#Error	#Error
	Total	38	27	(11)	1.75%	1.67%	-0.08%
TIRUPATI-01	TPY1		9	9	#Error	-13.56%	#Error
	TPY2	2	7	5	-0.60%	-1.62%	-1.02%
	KDA1	1	2	1	12.98%	-1.39%	-14.37%
	CTO1	3	1	(2)	-2.69%	0.40%	3.09%
	KOU1	1	1		1.13%	2.27%	1.13%
	NLR1	3	1	(2)	3.86%	8.44%	4.58%
	RCY1		1	1	#Error	9.61%	#Error
	VKI1	1	1		2.00%	-2.15%	-4.15%
	ADI1				#Error	#Error	#Error
	ATP1	2		(2)	-1.02%	#Error	#Error
	BVL1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1				#Error	#Error	#Error
	KHT1	1		(1)	5.02%	#Error	#Error
	KNL1				#Error	#Error	#Error
	KNL2				#Error	#Error	#Error
	KVL1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1	1		(1)	1.60%	#Error	#Error
	NYP1	1		(1)	-6.37%	#Error	#Error
	PDT1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1	1		(1)	5.71%	#Error	#Error
	RJP1	4		(4)	-2.50%	#Error	#Error
	SPE1				#Error	#Error	#Error
	TPI1				#Error	#Error	#Error
	Total	21	23	2	0.73%	-4.42%	-5.15%
SOUTH-01	NGR1		6	6	#Error	5.34%	#Error
	KVT1	6	3	(3)	6.73%	6.92%	0.19%
	TUT1	7	3	(4)	1.73%	3.10%	1.37%
	TVL1	8	3	(5)	0.81%	-0.33%	-1.14%
	APK1		1	1	#Error	4.50%	#Error
	PKD1	2	1	(1)	1.93%	0.62%	-1.31%
	TKS1	1	1		8.18%	-1.02%	-9.20%
	TUT2	7	1	(6)	5.43%	-14.44%	-19.87%
	TVL2		1	1	#Error	2.58%	#Error
	APK2	1		(1)	3.07%	#Error	#Error
	ARM1				#Error	#Error	#Error
	ASM1	2		(2)	2.69%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	COL1				#Error	#Error	#Error
	ERL2	1		(1)	0.62%	#Error	#Error
	KGL1	1		(1)	4.50%	#Error	#Error
	KSM1				#Error	#Error	#Error
	KYR1	1		(1)	8.05%	#Error	#Error
	MAR1	3		(3)	5.31%	#Error	#Error
	MMT1				#Error	#Error	#Error
	PDI1				#Error	#Error	#Error
	RND1	1		(1)	5.83%	#Error	#Error
	RPM1				#Error	-58.22%	#Error
	S2SD	5		(5)	-0.22%	#Error	#Error
	SDI1				#Error	#Error	#Error
	SGT1	1		(1)	15.27%	#Error	#Error
	SKD1	1		(1)	6.55%	#Error	#Error
	SNL1	3		(3)	3.47%	#Error	#Error
	STU2				#Error	#Error	#Error
	SVK1	4		(4)	5.36%	#Error	#Error
	TCN1	2		(2)	11.52%	#Error	#Error
	TKS2	1		(1)	0.62%	#Error	#Error
	TKY1	1		(1)	-1.02%	#Error	#Error
	TYI1	1		(1)	0.62%	#Error	#Error
	UDN1	4		(4)	2.70%	#Error	#Error
	VKM1				#Error	#Error	#Error
	VLY1	4		(4)	2.94%	#Error	#Error
	VNR1	4		(4)	5.43%	#Error	#Error
	VNR2	2		(2)	9.01%	#Error	#Error
	Total	74	20	(54)	3.98%	1.76%	-2.22%
	WEST-02		1	3	2	4.50%	3.69%
ERD2		1	3	2	4.50%	3.69%	-0.81%
NKL2		2	3	1	9.31%	7.47%	-1.84%
ERD1			2	2	#Error	5.72%	#Error
SLM3		1	2	1	-4.85%	3.60%	8.46%
DPR1			1	1	#Error	8.44%	#Error
HRR1			1	1	#Error	-1.02%	#Error
VKL1			1	1	#Error	3.29%	#Error
APN1					#Error	#Error	#Error
ATU1					#Error	#Error	#Error
BMD1					#Error	#Error	#Error
CMI1					#Error	#Error	#Error
DPR2		2		(2)	0.62%	#Error	#Error
EDP1					#Error	#Error	#Error
EPI1					#Error	#Error	#Error
HSR1					#Error	#Error	#Error
HSR2					#Error	#Error	#Error
KMM1					#Error	#Error	#Error
KRI1					#Error	#Error	#Error
KVP1					#Error	#Error	#Error
MCR1					#Error	#Error	#Error
MTR1					#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	OML1				#Error	#Error	#Error
	PDR1	1		(1)	5.92%	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1	2		(2)	2.02%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM1				#Error	#Error	#Error
	SLM2				#Error	#Error	#Error
	TCG1				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	9	13	4	3.63%	4.92%	1.29%
NORTH ARCOT	KPM1	1	4	3	5.97%	12.61%	6.64%
	AKM1		1	1	#Error	5.38%	#Error
	SBR1	3	1	(2)	2.15%	4.50%	2.35%
	TRL1	2	1	(1)	4.36%	3.55%	-0.80%
	TRT1		1	1	#Error	4.50%	#Error
	VEL2		1	1	#Error	7.13%	#Error
	ABR1				#Error	#Error	#Error
	ARC2	1		(1)	-1.02%	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1				#Error	#Error	#Error
	CPT1				#Error	#Error	#Error
	CYR1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error
	KPM2	2		(2)	0.62%	#Error	#Error
	PLR1	1		(1)	-1.02%	#Error	#Error
	PTU1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRR1	3		(3)	-1.48%	#Error	#Error
	UGI1				#Error	#Error	#Error
	VEL1				#Error	#Error	#Error
	VNB1				#Error	#Error	#Error
	VSI1	1		(1)	8.05%	#Error	#Error
	WJD1				#Error	#Error	#Error
	WJP1				#Error	#Error	#Error
	ANI1	1	(1)	(2)	-1.00%	7.02%	8.02%
	Total	15	8	(7)	1.53%	8.41%	6.88%
SOUTH ARCOT	POY1	3	2	(1)	6.05%	10.13%	4.08%
	KLM1		1	1	#Error	10.36%	#Error
	TDM1		1	1	#Error	6.31%	#Error
	VPM1		1	1	#Error	0.62%	#Error
	VPM2		1	1	#Error	3.55%	#Error
	CDM1	5		(5)	2.11%	#Error	#Error
	CUD1				#Error	#Error	#Error
	KKI2				#Error	#Error	#Error
	KML1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	MKM1				#Error	#Error	#Error
	NVL2				#Error	#Error	#Error
	POY2	2		(2)	1.10%	#Error	#Error
	PRT1	1		(1)	0.62%	#Error	#Error
	SJI2				#Error	#Error	#Error
	STP1				#Error	#Error	#Error
	TRK1				#Error	#Error	#Error
	TVM1	2		(2)	2.82%	#Error	#Error
	TVM2				#Error	#Error	#Error
	ULP1				#Error	#Error	#Error
	VCM1				#Error	#Error	#Error
	Total	13	6	(7)	2.80%	6.95%	4.15%
WEST-01	DPM2		2	2	#Error	8.62%	#Error
	CBE2	1	1		-1.02%	0.62%	1.64%
	PLI1	1	1		10.85%	-1.02%	-11.87%
	TPR2		1	1	#Error	3.82%	#Error
	TPR3		1	1	#Error	11.05%	#Error
	ANR1	1		(1)	4.50%	#Error	#Error
	AVI1				#Error	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4	4		(4)	0.17%	#Error	#Error
	CBE5				#Error	#Error	#Error
	CBE6	2		(2)	7.84%	#Error	#Error
	CNR1				#Error	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1	(1)		1	4.50%	#Error	#Error
	KMR1	1		(1)	0.62%	#Error	#Error
	MPM1	1		(1)	4.50%	#Error	#Error
	PDM1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SNR1				#Error	#Error	#Error
	SUL1	1		(1)	10.36%	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1	1		(1)	3.29%	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	Total	12	6	(6)	3.81%	5.25%	1.45%
KL-SOUTH	KLR1		1	1	#Error	11.00%	#Error
	PAS1				#Error	#Error	#Error
	TVP1				#Error	#Error	#Error
	Total		1	1	#Error	11.00%	#Error
	Total	415	262	(153)	3.00%	3.88%	0.88%