



# Air-Cond - Daily Sales Performance As on 05-04-2026 11:30:06 PM

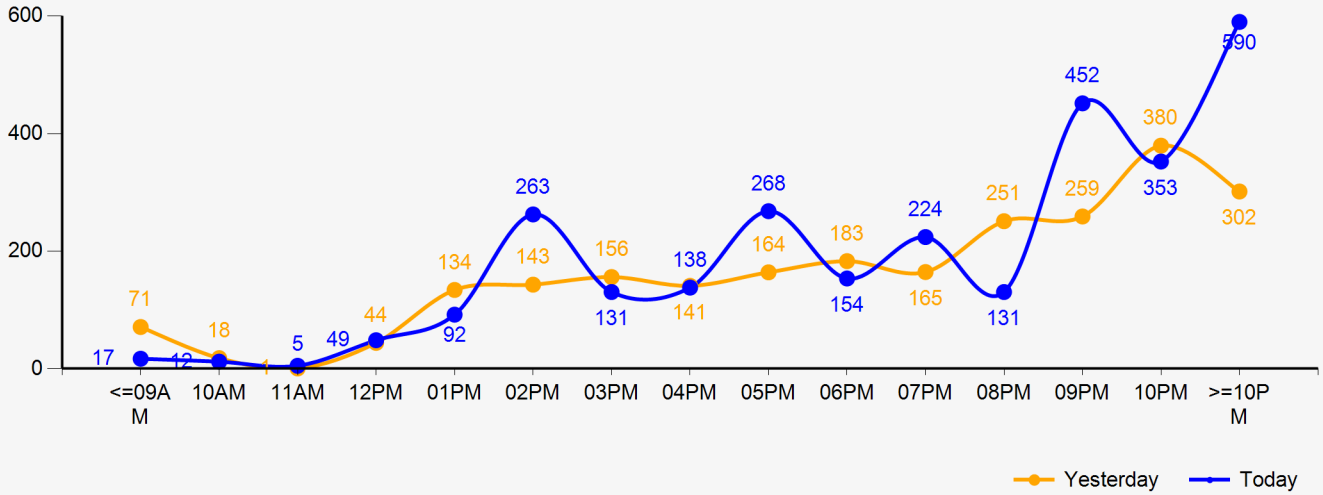
YD Sales : 2410

YD GP%: 5.68%

TD Sales : 2876

TD GP%: 7.14%

**Sales Trend Yesterday Vs Today By Hours**



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	252	418	166	7.54%	9.07%	1.53%
CHENNAI-02	197	402	205	8.64%	8.67%	0.03%
SOUTH-01	416	391	(25)	6.71%	7.16%	0.45%
TRICHY-01	286	273	(14)	3.34%	5.81%	2.47%
SOUTH-03	312	269	(43)	3.54%	4.51%	0.97%
WEST-02	168	206	39	4.68%	6.46%	1.78%
WEST-01	186	201	15	8.39%	8.28%	-0.11%
NORTH ARCOT	99	188	89	8.27%	8.00%	-0.27%
VIJAYAWADA-01	184	188	4	2.93%	5.65%	2.72%
SOUTH ARCOT	130	156	26	7.92%	8.78%	0.87%
TIRUPATI-01	135	114	(21)	3.48%	5.13%	1.64%
KL-NORTH	29	39	10	1.09%	0.47%	-0.62%
KL-SOUTH	17	32	15	-1.39%	0.45%	1.84%
<b>Total</b>	<b>2410</b>	<b>2876</b>	<b>466</b>	<b>5.68%</b>	<b>7.14%</b>	<b>1.45%</b>

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH05	16	33	17	7.47%	7.22%	-0.25%
	CH14	16	31	15	9.18%	7.98%	-1.20%
	CH16	9	26	17	8.73%	8.55%	-0.18%
	GUD1	15	26	11	10.42%	12.01%	1.59%
	CH28	10	19	9	10.04%	11.51%	1.47%
	CH08	9	18	9	9.73%	9.77%	0.04%
	CH25	8	18	10	7.60%	7.43%	-0.17%
	AVD1	3	17	14	4.70%	10.03%	5.33%
	CH07	13	16	3	11.88%	9.31%	-2.57%
	CH22	7	16	9	9.25%	8.30%	-0.95%
	CH35	5	16	11	5.00%	12.18%	7.18%
	CH38	31	16	(15)	4.01%	6.78%	2.77%
	CH30	13	15	2	8.21%	9.69%	1.47%
	CH45	2	15	13	10.24%	8.68%	-1.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH19	16	14	(2)	8.70%	8.85%	0.15%
	CH37	6	13	7	7.87%	11.99%	4.12%
	CH42	13	13		7.76%	11.21%	3.46%
	MRM1	6	12	6	6.01%	10.08%	4.07%
	TKM1	3	12	9	9.37%	10.37%	1.00%
	CH49	8	12	4	8.46%	10.11%	1.66%
	CH48	11	11		10.76%	8.23%	-2.53%
	KNR1	2	10	8	4.70%	7.69%	2.99%
	CH39	5	8	3	4.36%	7.43%	3.07%
	SKL1	5	8	3	9.31%	10.47%	1.16%
	CH26	4	6	2	1.63%	0.43%	-1.20%
	CGL1	3	5	2	4.57%	7.68%	3.11%
	CH40		5	5	#Error	6.99%	#Error
	GUD2	5	4	(1)	10.93%	2.99%	-7.94%
	CH29	1	2	1	-2.89%	3.55%	6.44%
	CH47	1	1		18.42%	9.04%	-9.38%
	CZWH	6		(6)	-12.55%	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	<b>Total</b>		<b>252</b>	<b>418</b>	<b>166</b>	<b>7.54%</b>	<b>9.07%</b>
CHENNAI-02	CH03	21	42	21	9.50%	8.45%	-1.04%
	CH15	23	33	10	9.03%	9.97%	0.94%
	CH21	18	29	11	7.84%	8.27%	0.43%
	CH24	11	28	17	9.10%	9.36%	0.26%
	MJR1	5	22	17	4.76%	7.68%	2.92%
	CH12	12	21	9	9.15%	7.99%	-1.16%
	CH50	9	20	11	11.80%	9.34%	-2.46%
	CH51	5	20	15	10.11%	9.47%	-0.64%
	CH44	5	16	11	7.48%	8.44%	0.96%
	CH34	7	15	8	8.29%	9.51%	1.22%
	CH18	5	15	10	9.48%	9.56%	0.08%
	CH17	16	14	(2)	10.03%	10.33%	0.30%
	CH20	7	13	6	7.16%	8.73%	1.56%
	CH41	10	13	3	5.64%	11.94%	6.30%
	CH33	11	11		10.57%	7.12%	-3.45%
	CH46	4	11	7	6.83%	7.73%	0.90%
	PON1	1	11	10	4.70%	7.66%	2.97%
	CH23	2	10	8	6.68%	7.85%	1.17%
	CH43	3	10	7	10.95%	6.94%	-4.01%
	CH06	4	9	5	10.66%	10.90%	0.24%
	GPD1	3	9	6	5.99%	4.42%	-1.57%
	CH31	4	8	4	10.88%	11.81%	0.93%
	UKI1	1	6	5	9.33%	4.79%	-4.54%
	CH36	6	5	(1)	6.11%	7.46%	1.34%
	CH27	2	4	2	4.70%	6.72%	2.03%
	CH32	1	4	3	1.49%	5.48%	3.99%
	MC06	1	4	3	3.62%	4.11%	0.49%
	CH01				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	MC05				#Error	#Error	#Error
	Total	197	402	205	8.64%	8.67%	0.03%
SOUTH-01	TVL1	49	44	(5)	6.43%	7.85%	1.42%
	TUT1	28	42	14	10.23%	8.83%	-1.40%
	NGR1	19	29	10	4.68%	4.78%	0.10%
	ERL2	5	18	13	12.98%	5.02%	-7.97%
	MAR1	23	18	(5)	8.28%	5.25%	-3.02%
	PKD1	5	18	13	10.27%	6.66%	-3.61%
	TUT2	18	17	(1)	8.02%	8.94%	0.92%
	ARM1	4	16	12	2.30%	4.91%	2.61%
	KVT1	19	16	(3)	7.44%	10.60%	3.17%
	SVK1	11	15	4	7.70%	5.62%	-2.09%
	RPM1	15	12	(3)	6.77%	6.29%	-0.47%
	VLY1	10	12	2	7.51%	8.30%	0.79%
	VNR2	27	12	(15)	0.58%	6.23%	5.65%
	RND1	15	11	(4)	9.55%	11.11%	1.55%
	SDI1	12	11	(1)	4.99%	7.52%	2.53%
	UDN1	7	11	4	8.17%	2.28%	-5.90%
	TKS1	14	10	(4)	7.82%	4.73%	-3.08%
	TKS2	33	10	(23)	5.57%	7.90%	2.33%
	COL1	6	8	2	10.40%	8.00%	-2.41%
	MMT1	10	7	(3)	4.71%	5.57%	0.86%
	SNL1	7	7		5.23%	7.49%	2.26%
	VKM1	1	6	5	6.82%	4.54%	-2.27%
	APK1	8	5	(3)	8.58%	5.78%	-2.80%
	PDI1	6	5	(1)	5.07%	5.31%	0.24%
	TYI1	5	5		13.71%	14.75%	1.04%
	VNR1	2	5	3	11.18%	7.72%	-3.46%
	ASM1	1	4	3	9.89%	12.08%	2.19%
	TKY1	6	4	(2)	5.88%	9.24%	3.36%
	KGL1	6	3	(3)	7.64%	10.41%	2.77%
	TCN1	13	3	(10)	10.17%	9.64%	-0.53%
	APK2	3	2	(1)	5.30%	1.42%	-3.88%
	KYR1	5	2	(3)	7.24%	8.32%	1.08%
	KSM1		1	1	#Error	3.27%	#Error
SKD1	2	1	(1)	8.30%	6.90%	-1.41%	
STU2	5	1	(4)	5.54%	14.61%	9.07%	
S2SD	16		(16)	-0.94%	#Error	#Error	
SGT1	3		(3)	5.63%	#Error	#Error	
WHTV	(3)		3	7.15%	#Error	#Error	
Total	416	391	(25)	6.71%	7.16%	0.45%	
TRICHY-01	TRY1	45	56	11	4.69%	4.59%	-0.10%
	TVR2	15	17	2	6.83%	6.64%	-0.19%
	MVM1	9	16	7	7.59%	7.47%	-0.12%
	PBR2	15	15		4.36%	4.65%	0.29%
	TNJ1	10	14	4	5.43%	2.28%	-3.15%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	PTK1	12	13	1	5.62%	6.32%	0.70%
	KUM1	12	11	(1)	7.16%	6.01%	-1.14%
	TRY3	29	11	(18)	-7.96%	5.87%	13.84%
	KIK1	11	10	(1)	7.16%	6.17%	-0.99%
	TNJ2	25	10	(15)	-3.44%	5.70%	9.14%
	TVR1	6	10	4	3.08%	9.76%	6.68%
	AYR1	8	9	1	5.72%	7.65%	1.92%
	MDI1	5	9	4	4.27%	6.85%	2.58%
	PDK1	7	8	1	5.86%	8.63%	2.77%
	TRY4	7	8	1	8.89%	9.18%	0.28%
	JKM1	12	7	(5)	3.44%	2.27%	-1.17%
	NGT1	9	7	(2)	10.54%	8.91%	-1.63%
	TRY2	10	7	(3)	5.77%	3.40%	-2.38%
	TTP1	6	7	1	4.26%	7.42%	3.16%
	MSI1	10	6	(4)	5.85%	6.94%	1.09%
	PBR1	9	6	(3)	3.73%	2.03%	-1.71%
	TYR1	11	5	(6)	6.24%	3.12%	-3.12%
	KRN1	3	4	1	5.51%	4.79%	-0.71%
	NCK1	1	3	2	4.00%	6.86%	2.87%
	NMM1	2	3	1	2.47%	6.07%	3.60%
	ORU1	2	2		-12.87%	4.70%	17.56%
	APM1				#Error	100.00%	#Error
	WTRZ	(5)	(2)	4	13.15%	7.46%	-5.69%
	Total	286	273	(14)	3.34%	5.81%	2.47%
SOUTH-03	MDU1	67	79	12	-3.30%	0.44%	3.75%
	KRR1	15	13	(2)	4.08%	7.83%	3.75%
	MDU2	16	13	(3)	6.16%	7.40%	1.24%
	MDU4	15	11	(4)	5.39%	6.43%	1.04%
	MDU6	10	10		7.60%	6.69%	-0.92%
	KKD3	21	9	(12)	8.69%	10.04%	1.35%
	MDU3	3	9	6	5.49%	4.01%	-1.48%
	TMM1	7	9	2	1.21%	4.86%	3.65%
	DKI1	4	8	4	9.67%	4.97%	-4.70%
	PNI1	4	8	4	6.14%	6.04%	-0.10%
	ATG1	7	7		9.71%	7.46%	-2.25%
	BNR1	2	7	5	7.29%	7.41%	0.11%
	DGL1	21	7	(14)	5.79%	3.68%	-2.11%
	MDU7	7	7		5.99%	7.64%	1.65%
	MPA1	13	7	(6)	6.88%	4.11%	-2.77%
	USL1	5	7	2	7.00%	7.35%	0.35%
	DGL2	1	6	5	15.24%	6.73%	-8.51%
	SVG1	10	5	(5)	4.84%	6.95%	2.12%
	KPT1	4	4		11.13%	9.70%	-1.43%
	MLR1	3	4	1	6.20%	3.24%	-2.96%
	TEN2	4	4		3.28%	3.81%	0.52%
	CBM1	3	3		4.70%	11.46%	6.76%
	KYK1	6	3	(3)	1.44%	1.08%	-0.36%
	MDU5	3	3		7.24%	6.31%	-0.94%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
SOUTH-03	MNM1	4	3	(1)	5.08%	8.90%	3.81%	
	NKI1	3	3		2.42%	2.87%	0.45%	
	PVI1	3	3		9.16%	5.56%	-3.60%	
	SGP1	3	3		6.29%	4.72%	-1.57%	
	TDI1	6	3	(3)	7.45%	4.10%	-3.35%	
	TEN1	2	3	1	0.47%	2.04%	1.58%	
	ADP1	7	2	(5)	4.15%	0.90%	-3.25%	
	BTU1	9	2	(7)	-0.25%	-5.03%	-4.78%	
	CMR1	15	2	(13)	-2.30%	8.48%	10.78%	
	PNV2	5	2	(3)	7.34%	3.27%	-4.07%	
	ODM1	1	1		2.87%	-0.69%	-3.55%	
	PKM1	3	1	(2)	-0.13%	4.70%	4.82%	
	NTM1	2		(2)	16.30%	#Error	#Error	
	SZSD	2		(2)	-1.66%	#Error	#Error	
	TPT1				#Error	#Error	#Error	
	WHMD	(4)	(2)	2	6.30%	4.68%	-1.62%	
	Total	312	269	(43)	3.54%	4.51%	0.97%	
	WEST-02	ERD2	16	36	20	8.04%	8.82%	0.79%
		ERD1	22	26	4	5.64%	6.93%	1.29%
SLM1		19	15	(4)	5.05%	5.05%	0.00%	
NKL2		7	14	7	6.23%	4.53%	-1.70%	
SLM2		14	14		-4.99%	-2.63%	2.36%	
TCG1		2	11	9	4.91%	9.20%	4.29%	
SLM3		7	9	2	4.22%	9.75%	5.53%	
OML1		2	8	6	8.96%	7.03%	-1.93%	
KMM1		1	6	5	2.64%	3.56%	0.93%	
RSP1			6	6	#Error	7.02%	#Error	
SGG1		4	6	2	4.55%	3.67%	-0.88%	
TRM1		5	6	1	6.66%	5.15%	-1.51%	
ATU1		7	5	(2)	7.67%	10.77%	3.09%	
VPD1		3	5	2	0.59%	2.60%	2.01%	
BMD1		2	4	2	0.03%	5.12%	5.09%	
EDP1		3	4	1	2.56%	5.07%	2.51%	
MTR1		2	4	2	7.28%	4.94%	-2.35%	
PDR1		2	4	2	9.37%	12.30%	2.93%	
KAM1		2	3	1	13.86%	9.81%	-4.05%	
SGI1		10	3	(7)	5.93%	10.42%	4.49%	
CMI1		2	2		3.65%	11.74%	8.08%	
EPI1		3	2	(1)	4.83%	1.16%	-3.67%	
HSR1		12	2	(10)	5.99%	4.39%	-1.60%	
KRI1		4	2	(2)	1.76%	2.51%	0.75%	
MCR1		6	2	(4)	8.45%	11.74%	3.29%	
PMP1		6	2	(4)	4.30%	4.39%	0.09%	
APN1			1	1	#Error	12.19%	#Error	
DPR1		7	1	(6)	0.09%	10.79%	10.70%	
DPR2		2	1	(1)	1.16%	-2.89%	-4.05%	
HSR2		4	1	(3)	8.17%	6.93%	-1.24%	
PLC1		2	1	(1)	7.59%	6.24%	-1.35%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	HRR1	2		(2)	7.75%	#Error	#Error
	KVP1	3		(3)	-2.89%	#Error	#Error
	VKL1	1		(1)	3.96%	#Error	#Error
	WHKP	(1)		1	-2.89%	#Error	#Error
	WHPD	(16)		16	6.00%	#Error	#Error
	Total	168	206	39	4.68%	6.46%	1.78%
WEST-01	CBE2	53	57	4	8.34%	9.60%	1.26%
	TPR2	11	19	8	5.83%	7.53%	1.70%
	TPR1	5	15	10	12.29%	4.86%	-7.43%
	CBE4	21	14	(7)	9.69%	9.08%	-0.62%
	SNR1	8	12	4	5.15%	7.32%	2.17%
	CBE6	5	8	3	8.19%	8.18%	-0.01%
	MPM1	11	8	(3)	8.12%	6.67%	-1.45%
	PLI1	6	8	2	8.44%	9.26%	0.82%
	CBE1	3	7	4	6.78%	8.39%	1.61%
	CBE5	4	7	3	9.46%	9.65%	0.19%
	GBM1	5	7	2	4.10%	4.29%	0.19%
	KMR1	14	7	(7)	8.69%	8.13%	-0.56%
	SUL1	3	5	2	0.83%	7.55%	6.72%
	TPR4	3	5	2	14.91%	13.22%	-1.69%
	KGM1	4	4		5.44%	6.73%	1.29%
	PPI1	1	4	3	4.70%	7.78%	3.08%
	AVI1	4	3	(1)	3.58%	5.10%	1.52%
	ANR1		2	2	#Error	14.33%	#Error
	DPM2	5	2	(3)	9.99%	7.86%	-2.13%
	PDM1	10	2	(8)	12.44%	5.39%	-7.05%
	SYM2		2	2	#Error	6.58%	#Error
	TPR3	5	2	(3)	9.45%	9.32%	-0.14%
	UMP1	5	2	(3)	3.63%	6.66%	3.03%
	CBE3	2	1	(1)	19.37%	9.75%	-9.62%
	KMD1		1	1	#Error	11.63%	#Error
	CNR1				#Error	#Error	#Error
	GDR1	3		(3)	16.14%	#Error	#Error
	KGI1				#Error	#Error	#Error
	UAM1	1		(1)	10.68%	#Error	#Error
	WHCB	(6)	(3)	3	9.22%	5.92%	-3.29%
Total	186	201	15	8.39%	8.28%	-0.11%	
NORTH ARCOT	KPM2	8	25	17	8.86%	9.28%	0.41%
	SBR1	8	19	11	8.71%	10.09%	1.38%
	TRL1	10	16	6	9.42%	10.67%	1.25%
	AKM1	6	15	9	12.77%	9.29%	-3.48%
	ARC2	3	10	7	13.60%	5.58%	-8.01%
	TRR1	7	10	3	-0.33%	4.26%	4.59%
	TRT1		9	9	100.00%	3.86%	-96.14%
	VEL1	5	9	4	7.75%	10.15%	2.40%
	VEL2	9	9		4.96%	7.05%	2.09%
	ABR1	8	8		10.93%	8.20%	-2.73%
	KPM1	2	7	5	8.74%	9.81%	1.08%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
NORTH ARCOT	VSI1	2	7	5	1.47%	7.75%	6.27%	
	WJP1	5	7	2	13.29%	6.35%	-6.94%	
	CYR1		6	6	#Error	5.03%	#Error	
	SLG1	1	5	4	10.42%	12.38%	1.96%	
	WJD1	5	5		13.30%	12.73%	-0.57%	
	ANI1	3	4	1	8.61%	6.21%	-2.40%	
	CPT1	4	4		11.46%	7.23%	-4.23%	
	GDM1		4	4	#Error	-1.39%	#Error	
	PLR1	3	4	1	4.25%	7.12%	2.87%	
	VNB1	3	4	1	7.07%	4.70%	-2.37%	
	BGR1	1	2	1	5.45%	4.01%	-1.45%	
	UGI1	2	2		5.84%	9.32%	3.48%	
	CGM1	2	1	(1)	0.88%	4.70%	3.81%	
	PTU1	2		(2)	3.80%	#Error	#Error	
	WHVL			(4)	(4)	#Error	8.66%	#Error
	Total	99	188	89	8.27%	8.00%	-0.27%	
	VIJAYAWADA-01	RAL1	2	13	11	1.88%	6.26%	4.38%
VJW3		5	12	7	7.38%	7.93%	0.56%	
GNT1		5	11	6	1.89%	5.56%	3.67%	
BVR1		5	9	4	4.08%	8.70%	4.61%	
OGL1		19	9	(10)	2.88%	7.77%	4.89%	
TDD1		16	9	(7)	-3.42%	3.63%	7.05%	
TNI1		4	9	5	4.39%	0.63%	-3.76%	
VJW1		10	9	(2)	3.20%	5.42%	2.22%	
KND1			8	8	#Error	3.53%	#Error	
TEL1		6	8	2	7.73%	2.72%	-5.01%	
VJW2		3	8	5	3.82%	4.29%	0.47%	
PPM1		2	7	5	10.53%	8.36%	-2.17%	
TNK1		1	7	6	2.22%	4.45%	2.23%	
VJW4		32	7	(25)	-0.96%	10.77%	11.73%	
CRL1		2	6	4	4.67%	5.70%	1.02%	
VJW5		2	6	4	4.70%	4.22%	-0.47%	
ELU1		7	5	(2)	5.58%	2.90%	-2.68%	
NRT1		6	5	(1)	4.94%	4.04%	-0.90%	
RMV1		6	5	(1)	7.73%	6.47%	-1.26%	
JPT1		5	4	(1)	-0.28%	10.13%	10.41%	
PAP1		5	4	(1)	4.24%	3.80%	-0.44%	
BPP1		1	3	2	8.59%	6.49%	-2.10%	
DPE1		6	3	(3)	2.21%	1.79%	-0.43%	
GDV1		4	3	(1)	4.95%	7.58%	2.63%	
GVM1		3	3		7.34%	11.66%	4.32%	
TVU1		1	3	2	5.83%	4.48%	-1.35%	
CKT1		2	2		4.65%	7.87%	3.22%	
MTM1		4	2	(2)	3.55%	5.28%	1.74%	
PNR1			2	2	#Error	8.86%	#Error	
PRL1		1	2	1	1.58%	6.93%	5.35%	
VKN1		2	2		6.38%	4.45%	-1.93%	
GNT2		4	1	(3)	9.10%	2.18%	-6.93%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VUY1	6	1	(5)	0.32%	-2.23%	-2.55%
	AMP1	3		(3)	10.93%	#Error	#Error
	JGG1	1		(1)	7.37%	#Error	#Error
	NPR1	3		(3)	3.63%	#Error	#Error
	Total	184	188	4	2.93%	5.65%	2.72%
SOUTH ARCOT	VPM2	10	22	12	5.02%	8.68%	3.66%
	POY1	9	17	8	6.98%	10.97%	3.99%
	CUD1	17	15	(2)	8.89%	8.95%	0.06%
	POY2	6	13	7	9.44%	13.22%	3.78%
	KML1	8	12	4	8.41%	8.23%	-0.19%
	KLM1	8	10	2	7.01%	7.45%	0.44%
	SJI2	9	8	(1)	4.75%	7.87%	3.12%
	ULP1	5	8	3	5.62%	6.97%	1.35%
	CDM1	11	7	(4)	7.25%	10.20%	2.95%
	MKM1	4	7	3	9.89%	6.79%	-3.10%
	KKI2	6	6		8.55%	7.31%	-1.23%
	TDM1	4	6	2	7.16%	5.57%	-1.59%
	STP1		5	5	#Error	10.87%	#Error
	VCM1	4	5	1	5.88%	8.61%	2.73%
	PRT1	11	4	(7)	8.55%	4.73%	-3.83%
	TVM1	1	4	3	4.70%	10.64%	5.94%
	TRK1	5	3	(2)	8.69%	9.70%	1.02%
	NVL2	9	2	(7)	12.63%	0.13%	-12.50%
	TVM2	3	2	(1)	6.28%	4.70%	-1.58%
	VPM1	1	1		21.43%	-2.89%	-24.32%
	WHUT	(1)	(1)		6.97%	8.29%	1.32%
	Total	130	156	26	7.92%	8.78%	0.87%
	TIRUPATI-01	TPY2	10	18	8	2.77%	4.42%
ATP1		8	12	4	9.13%	7.30%	-1.83%
VKI1		6	7	1	3.76%	2.74%	-1.02%
KAR1		3	6	3	2.39%	1.51%	-0.89%
KDR1		3	6	3	7.21%	4.81%	-2.40%
KNL1		1	6	5	14.33%	6.16%	-8.17%
RJP1		3	6	3	0.84%	2.93%	2.09%
KDA1		7	4	(3)	5.37%	3.43%	-1.94%
KNL2		4	4		6.13%	4.67%	-1.46%
KOU1		1	4	3	8.04%	3.38%	-4.67%
NLR1		6	4	(2)	5.72%	6.26%	0.54%
TPY1		32	4	(28)	-1.30%	7.85%	9.15%
BVL1			3	3	#Error	6.45%	#Error
CTO1		4	3	(1)	5.17%	8.12%	2.96%
PIL1		2	3	1	-0.11%	8.16%	8.26%
PMR1		1	3	2	8.69%	12.05%	3.36%
RCY1		4	3	(1)	10.02%	1.17%	-8.85%
SPE1		3	3		3.17%	4.84%	1.68%
KHT1		15	2	(13)	0.86%	2.76%	1.90%
KVL1			2	2	#Error	4.78%	#Error
PDT1	1	2	1	7.31%	2.98%	-4.33%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	PGR1	1	2	1	2.57%	2.52%	-0.05%
	PUT1	5	2	(3)	4.35%	6.89%	2.54%
	TPI1	4	2	(2)	4.97%	7.08%	2.11%
	ADI1	3	1	(2)	7.08%	9.74%	2.67%
	NDL1	3	1	(2)	6.19%	7.01%	0.83%
	NYP1	1	1		5.09%	8.69%	3.61%
	DHN1	1		(1)	0.62%	#Error	#Error
	GTL1	1		(1)	9.60%	#Error	#Error
	MPL1	2		(2)	9.50%	#Error	#Error
	Total	135	114	(21)	3.48%	5.13%	1.64%
KL-NORTH	KZD1	29	39	10	1.09%	0.47%	-0.62%
	Total	29	39	10	1.09%	0.47%	-0.62%
KL-SOUTH	TVP1		23	23	#Error	-0.53%	#Error
	PAS1	6	7	1	2.55%	2.29%	-0.26%
	KLR1	1	2	1	-2.93%	4.93%	7.86%
	PNL1	10		(10)	-3.29%	#Error	#Error
	Total	17	32	15	-1.39%	0.45%	1.84%
Total	2410	2876	466	5.68%	7.14%	1.45%	