



Air-Cond - Daily Sales Performance As on 04-09-2025 11:30:39 PM

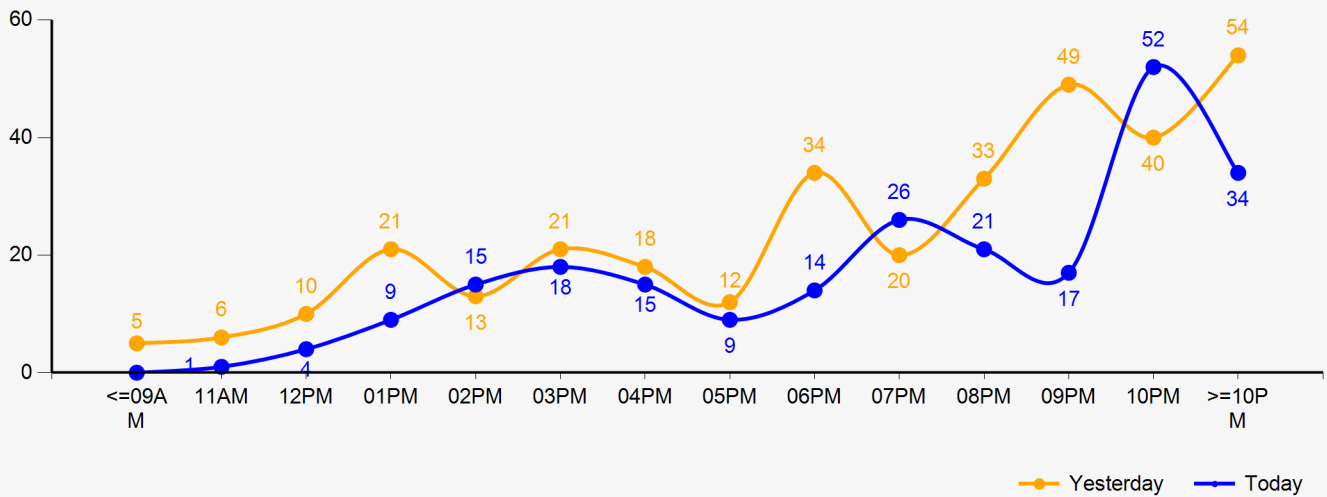
YD Sales : 336

YD GP%: 3.42%

TD Sales : 235

TD GP%: 6.91%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	70	63	(7)	3.63%	3.88%	0.24%
CHENNAI-01	43	36	(7)	4.42%	3.21%	-1.21%
TRICHY-01	47	29	(18)	1.55%	4.26%	2.71%
SOUTH-03	30	23	(7)	6.72%	17.12%	10.40%
CHENNAI-02	30	20	(10)	5.63%	7.48%	1.85%
SOUTH ARCOT	27	16	(11)	4.28%	9.94%	5.66%
NORTH ARCOT	11	10	(1)	7.57%	7.29%	-0.28%
VIJAYAWADA-01	28	9	(19)	0.87%	4.39%	3.51%
WEST-02	7	9	2	10.43%	7.26%	-3.17%
WEST-01	6	8	2	7.10%	8.24%	1.13%
TIRUPATI-01	31	7	(24)	-2.44%	2.32%	4.75%
KL-SOUTH	6	5	(1)	0.11%	4.28%	4.17%
Total	336	235	(101)	3.42%	6.91%	3.49%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	MAR1	4	11	7	-6.74%	-6.02%	0.71%
	SDI1		10	10	#Error	5.57%	#Error
	TCN1		6	6	#Error	2.28%	#Error
	TVL1	6	5	(1)	5.99%	7.16%	1.17%
	KVT1	4	4		5.51%	13.65%	8.15%
	TUT1	10	4	(6)	6.70%	4.38%	-2.32%
	PKD1	1	2	1	6.57%	7.96%	1.39%
	RND1	3	2	(1)	0.59%	11.93%	11.34%
	SKD1	1	2	1	8.37%	10.90%	2.53%
	STU2	1	2	1	20.74%	3.25%	-17.49%
	VKM1	1	2	1	6.00%	11.09%	5.09%
	VLY1	8	2	(6)	-2.10%	10.77%	12.86%
	APK1	1	1		9.36%	-6.29%	-15.65%
	APK2		1	1	#Error	5.32%	#Error
	ARM1	1	1		0.33%	5.32%	4.98%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	ERL2		1	1	#Error	9.39%	#Error
	NGR1	7	1	(6)	0.66%	-1.98%	-2.64%
	RPM1	3	1	(2)	5.67%	9.36%	3.69%
	SNL1	1	1		8.92%	5.83%	-3.09%
	SVK1		1	1	#Error	9.36%	#Error
	TKS1	1	1		6.54%	9.36%	2.82%
	TYI1	3	1	(2)	4.81%	1.34%	-3.47%
	VNR1		1	1	#Error	-0.97%	#Error
	ASM1				#Error	#Error	#Error
	COL1				#Error	#Error	#Error
	KGL1				#Error	#Error	#Error
	KSM1	1		(1)	1.26%	#Error	#Error
	KYR1				100.00%	#Error	#Error
	MMT1	2		(2)	3.56%	#Error	#Error
	PDI1	1		(1)	9.36%	#Error	#Error
	SGT1				#Error	#Error	#Error
	TKS2				#Error	#Error	#Error
	TKY1	3		(3)	6.67%	#Error	#Error
	TUT2	4		(4)	4.15%	#Error	#Error
	TVL2	1		(1)	-2.10%	#Error	#Error
	UDN1	1		(1)	12.60%	#Error	#Error
	VNR2	1		(1)	6.38%	#Error	#Error
	Total	70	63	(7)	3.63%	3.88%	0.24%
CHENNAI-01	CH16	1	6	5	11.04%	6.17%	-4.88%
	CH19	2	5	3	0.95%	-2.91%	-3.86%
	CH28	1	4	3	9.39%	12.42%	3.03%
	CZWH	5	4	(1)	-9.49%	-9.17%	0.32%
	CH30		3	3	#Error	8.06%	#Error
	CH45	2	2		8.58%	3.31%	-5.27%
	GUD2	2	2		4.21%	5.83%	1.62%
	AVD1		1	1	#Error	15.80%	#Error
	CGL1	1	1		-1.68%	1.03%	2.71%
	CH07	2	1	(1)	6.37%	9.36%	2.98%
	CH14	6	1	(5)	1.57%	-6.72%	-8.29%
	CH22	2	1	(1)	3.28%	3.37%	0.09%
	CH29	1	1		10.28%	3.63%	-6.66%
	CH39	1	1		5.69%	6.29%	0.60%
	CH42	6	1	(5)	9.56%	5.57%	-3.99%
	MC10		1	1	#Error	5.63%	#Error
	TKM1		1	1	#Error	2.27%	#Error
	CH05	1		(1)	6.52%	#Error	#Error
	CH08	2		(2)	3.45%	#Error	#Error
	CH11				#Error	#Error	#Error
	CH26				#Error	#Error	#Error
	CH35	2		(2)	9.36%	#Error	#Error
	CH37				#Error	#Error	#Error
	CH38	1		(1)	-0.10%	#Error	#Error
	CH40				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH48	3		(3)	9.38%	#Error	#Error
	GUD1	2		(2)	9.10%	45.38%	36.29%
	KNR1				#Error	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MRM1				#Error	#Error	#Error
	SKL1				100.00%	#Error	#Error
	Total	43	36	(7)	4.42%	3.21%	-1.21%
TRICHY-01							
	PTK1	1	7	6	6.06%	1.45%	-4.61%
	MVM1	3	6	3	6.04%	4.84%	-1.20%
	TRY1	6	5	(1)	8.54%	3.00%	-5.53%
	KUM1	1	4	3	6.06%	6.40%	0.34%
	TVR2	3	2	(1)	7.65%	2.85%	-4.80%
	KIK1		1	1	#Error	2.05%	#Error
	NGT1	1	1		5.87%	12.42%	6.55%
	ORU1	4	1	(3)	-1.13%	13.06%	14.19%
	PBR2	3	1	(2)	6.92%	8.82%	1.90%
	TRY3	1	1		9.02%	5.69%	-3.33%
	APM1	1		(1)	19.13%	#Error	#Error
	AYR1				#Error	#Error	#Error
	JKM1				#Error	#Error	#Error
	KRN1				#Error	#Error	#Error
	MDI1				#Error	#Error	#Error
	MSI1				#Error	#Error	#Error
	NCK1				#Error	#Error	#Error
	NMM1				#Error	#Error	#Error
	PBR1	1		(1)	6.57%	#Error	#Error
	PDK1	3		(3)	6.12%	#Error	#Error
	TNJ1	4		(4)	2.49%	#Error	#Error
	TNJ2				#Error	28.35%	#Error
	TRY2	5		(5)	-5.37%	#Error	#Error
	TTP1				#Error	#Error	#Error
	TVR1				#Error	#Error	#Error
	TYR1	10		(10)	-11.64%	#Error	#Error
	Total	47	29	(18)	1.55%	4.26%	2.71%
SOUTH-03							
	MNM1		6	6	#Error	24.08%	#Error
	MDU6	1	3	2	7.97%	5.65%	-2.32%
	TMM1	1	2	1	1.98%	6.78%	4.80%
	DKI1	1	1		8.60%	8.71%	0.11%
	KKD2		1	1	#Error	10.17%	#Error
	MDU1	6	1	(5)	8.16%	11.04%	2.88%
	MDU2	4	1	(3)	9.45%	5.96%	-3.49%
	MDU4	1	1		-6.00%	0.01%	6.01%
	MPA1		1	1	#Error	15.24%	#Error
	NTM1		1	1	#Error	5.93%	#Error
	PKM1		1	1	#Error	7.62%	#Error
	SVG1		1	1	#Error	-3.48%	#Error
	TDI1	2	1	(1)	9.79%	6.68%	-3.11%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	TPT1		1	1	#Error	15.70%	#Error
	USL1	2	1	(1)	5.83%	6.34%	0.51%
	ADP1	1		(1)	5.32%	#Error	#Error
	ATG1				#Error	#Error	#Error
	BNR1	2		(2)	5.65%	#Error	#Error
	BTU1				#Error	#Error	#Error
	CBM1	1		(1)	7.90%	#Error	#Error
	CMR1				#Error	#Error	#Error
	DGL1	2		(2)	6.55%	-6.61%	-13.15%
	DGL2				#Error	#Error	#Error
	KPT1				#Error	#Error	#Error
	KRR1				#Error	#Error	#Error
	KYK1	2		(2)	5.73%	#Error	#Error
	MDU3	1		(1)	6.14%	#Error	#Error
	MDU5				#Error	#Error	#Error
	MLR1				#Error	#Error	#Error
	NKI1				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	PNI1				#Error	#Error	#Error
	PNV1				#Error	#Error	#Error
	PVI1				#Error	#Error	#Error
	SGP1				#Error	#Error	#Error
	TEN1	1		(1)	2.48%	#Error	#Error
	TEN2	2		(2)	7.40%	#Error	#Error
	Total	30	23	(7)	6.72%	17.12%	10.40%
CHENNAI-02	CH34		4	4	#Error	1.29%	#Error
	CH06		2	2	#Error	8.73%	#Error
	CH18	2	2		5.34%	19.53%	14.19%
	CH41		2	2	#Error	13.12%	#Error
	CH44	3	2	(1)	9.77%	3.22%	-6.55%
	CH15	5	1	(4)	5.93%	8.50%	2.57%
	CH17	1	1		6.43%	0.83%	-5.60%
	CH21	2	1	(1)	6.74%	17.03%	10.29%
	CH23		1	1	#Error	9.36%	#Error
	CH27		1	1	#Error	6.25%	#Error
	CH31	1	1		9.36%	8.37%	-0.99%
	CH46		1	1	#Error	3.52%	#Error
	MJR1	1	1		5.35%	2.30%	-3.05%
	CH01				#Error	#Error	#Error
	CH03	5		(5)	2.90%	#Error	#Error
	CH09				#Error	#Error	#Error
	CH12	4		(4)	7.36%	#Error	#Error
	CH20	2		(2)	10.50%	#Error	#Error
	CH24				#Error	#Error	#Error
	CH32	1		(1)	-1.69%	#Error	#Error
	CH33	1		(1)	-0.14%	#Error	#Error
	CH36				#Error	#Error	#Error
	CH43				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	GPD1				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06				#Error	#Error	#Error
	MC08				#Error	#Error	#Error
	PON1				#Error	#Error	#Error
	UKI1	2		(2)	5.60%	#Error	#Error
	Total	30	20	(10)	5.63%	7.48%	1.85%
SOUTH ARCOT	KLM1	3	5	2	8.51%	16.71%	8.19%
	POY2	1	4	3	5.32%	8.33%	3.01%
	KML1		3	3	#Error	6.79%	#Error
	CUD1	3	1	(2)	9.66%	13.03%	3.37%
	POY1	2	1	(1)	9.98%	9.36%	-0.62%
	TDM1		1	1	#Error	0.14%	#Error
	ULP1	12	1	(11)	0.67%	0.14%	-0.53%
	CDM1				#Error	#Error	#Error
	KKI2				#Error	#Error	#Error
	MKM1	1		(1)	-0.12%	#Error	#Error
	NVL2				#Error	#Error	#Error
	PRT1	1		(1)	6.34%	#Error	#Error
	SJI1	1		(1)	9.36%	#Error	#Error
	STP1				#Error	#Error	#Error
	TRK1				#Error	#Error	#Error
	TVM1	2		(2)	-3.96%	#Error	#Error
	TVM2				#Error	#Error	#Error
	VCM1				#Error	#Error	#Error
	VPM1	1		(1)	15.24%	#Error	#Error
	VPM2				#Error	#Error	#Error
	Total	27	16	(11)	4.28%	9.94%	5.66%
NORTH ARCOT	KPM2	4	2	(2)	6.77%	3.85%	-2.92%
	SBR1	1	2	1	11.96%	12.86%	0.90%
	ANI1		1	1	#Error	9.39%	#Error
	CYR1		1	1	#Error	8.91%	#Error
	PTU1		1	1	#Error	9.36%	#Error
	TRR1	1	1		2.28%	-4.86%	-7.14%
	VEL1		1	1	#Error	14.54%	#Error
	VSI1		1	1	#Error	3.37%	#Error
	ABR1				#Error	#Error	#Error
	AKM1				#Error	#Error	#Error
	ARC2				#Error	#Error	#Error
	BGR1				#Error	#Error	#Error
	CGM1				#Error	#Error	#Error
	CPT1				#Error	#Error	#Error
	GDM1				#Error	#Error	#Error
	KPM1	1		(1)	9.36%	#Error	#Error
	PLR1				#Error	#Error	#Error
	SLG1				#Error	#Error	#Error
	TRL1	1		(1)	2.88%	#Error	#Error
	TRT1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	UGI1				#Error	#Error	#Error
	VEL2				#Error	#Error	#Error
	VNB1	1		(1)	5.32%	#Error	#Error
	WJD1	2		(2)	11.91%	#Error	#Error
	WJP1				#Error	#Error	#Error
	Total	11	10	(1)	7.57%	7.29%	-0.28%
VIJAYAWADA-01	AMP1		1	1	#Error	-0.13%	#Error
	CKT1	5	1	(4)	-7.39%	6.16%	13.54%
	ELU1	2	1	(1)	10.78%	6.86%	-3.92%
	KDR1	2	1	(1)	6.16%	6.16%	0.00%
	TEL1		1	1	#Error	6.16%	#Error
	TNK1	2	1	(1)	2.99%	1.84%	-1.14%
	VJW1	1	1		1.84%	4.88%	3.04%
	VJW2	2	1	(1)	-4.46%	5.49%	9.95%
	VJW3		1	1	#Error	-0.22%	#Error
	BPP1	3		(3)	6.38%	#Error	#Error
	BVR1	1		(1)	3.45%	#Error	#Error
	CRL1				#Error	#Error	#Error
	DPE1				#Error	#Error	#Error
	GDV1				#Error	#Error	#Error
	GNT1				#Error	#Error	#Error
	GNT2				#Error	#Error	#Error
	GVM1				#Error	#Error	#Error
	JGG1				#Error	#Error	#Error
	JPT1				#Error	#Error	#Error
	KND1				#Error	#Error	#Error
	MTM1				#Error	#Error	#Error
	NRT1				#Error	#Error	#Error
	OGL1				#Error	#Error	#Error
	PAP1	1		(1)	3.49%	#Error	#Error
	PNR1				#Error	#Error	#Error
	PPM1	1		(1)	6.16%	#Error	#Error
	PRL1				#Error	#Error	#Error
	RAL1				#Error	#Error	#Error
	RMV1	6		(6)	-4.36%	#Error	#Error
	TDD1				#Error	#Error	#Error
	TVU1				#Error	#Error	#Error
	VJW4	2		(2)	1.70%	#Error	#Error
	VJW5				#Error	100.00%	#Error
	VKN1				#Error	#Error	#Error
	VUY1				#Error	#Error	#Error
	Total	28	9	(19)	0.87%	4.39%	3.51%
WEST-02	HSR2		3	3	#Error	9.35%	#Error
	ERD1	1	2	1	5.62%	5.78%	0.16%
	HRR1	1	1		9.36%	7.37%	-1.98%
	TCG1		1	1	#Error	7.82%	#Error
	TRM1		1	1	#Error	6.53%	#Error
	WZWH		1	1	#Error	1.50%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	APN1				#Error	#Error	#Error
	ATU1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	ERD2	1		(1)	15.70%	#Error	#Error
	HSR1				#Error	#Error	#Error
	KMM1				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	MTR1				#Error	#Error	#Error
	NKL2	1		(1)	7.46%	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1				#Error	#Error	#Error
	PMP1				#Error	#Error	#Error
	RSP1				#Error	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM1	1		(1)	5.71%	#Error	#Error
	SLM2				#Error	#Error	#Error
	SLM3	1		(1)	15.24%	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1	1		(1)	15.24%	#Error	#Error
	Total	7	9	2	10.43%	7.26%	-3.17%
WEST-01							
	CBE2	4	4		8.07%	10.58%	2.51%
	PLI1		2	2	#Error	6.14%	#Error
	SNR1		1	1	#Error	6.53%	#Error
	TPR1		1	1	#Error	5.80%	#Error
	ANR1				#Error	#Error	#Error
	AVI1	(1)		1	7.40%	#Error	#Error
	CBE1				#Error	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4				#Error	#Error	#Error
	CBE5				#Error	#Error	#Error
	CBE6				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GBM1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1				#Error	#Error	#Error
	KMR1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	MPM1				#Error	#Error	#Error
	PDM1				#Error	#Error	#Error
	PPI1				#Error	#Error	#Error
	SUL1				#Error	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR2	2		(2)	8.27%	#Error	#Error
	TPR3				#Error	#Error	#Error
	TPR4				#Error	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1	1		(1)	2.99%	#Error	#Error
	Total	6	8	2	7.10%	8.24%	1.13%
TIRUPATI-01							
	ATP1	3	2	(1)	-6.15%	-3.46%	2.69%
	NLR1	2	1	(1)	-3.79%	2.98%	6.77%
	PDT1		1	1	#Error	6.16%	#Error
	PUT1	1	1		-1.03%	-0.04%	0.99%
	RCY1		1	1	#Error	6.16%	#Error
	TPY2	3	1	(2)	1.94%	6.22%	4.27%
	ADI1				#Error	#Error	#Error
	BVL1	1		(1)	6.86%	#Error	#Error
	CTO1				#Error	#Error	#Error
	DHN1				#Error	#Error	#Error
	GTL1	14		(14)	-3.70%	#Error	#Error
	KDA1	1		(1)	-1.03%	#Error	#Error
	KHT1				#Error	#Error	#Error
	KNL1	1		(1)	6.16%	#Error	#Error
	KNL2				#Error	#Error	#Error
	KOU1				#Error	#Error	#Error
	KVL1	1		(1)	-8.73%	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	NYP1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PIL1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	RJP1				#Error	#Error	#Error
	SPE1	1		(1)	-2.60%	#Error	#Error
	TPI1				#Error	#Error	#Error
	TPY1	3		(3)	-2.02%	#Error	#Error
	VKI1				#Error	#Error	#Error
	Total	31	7	(24)	-2.44%	2.32%	4.75%
KL-SOUTH							
	TVP1	5	3	(2)	-1.17%	2.37%	3.54%
	KLR1	1	1		5.02%	-6.45%	-11.47%
	PAS1		1	1	#Error	16.17%	#Error
	Total	6	5	(1)	0.11%	4.28%	4.17%
	Total	336	235	(101)	3.42%	6.91%	3.49%