



Air-Cond - Daily Sales Performance As on 04-05-2026 11:30:05 PM

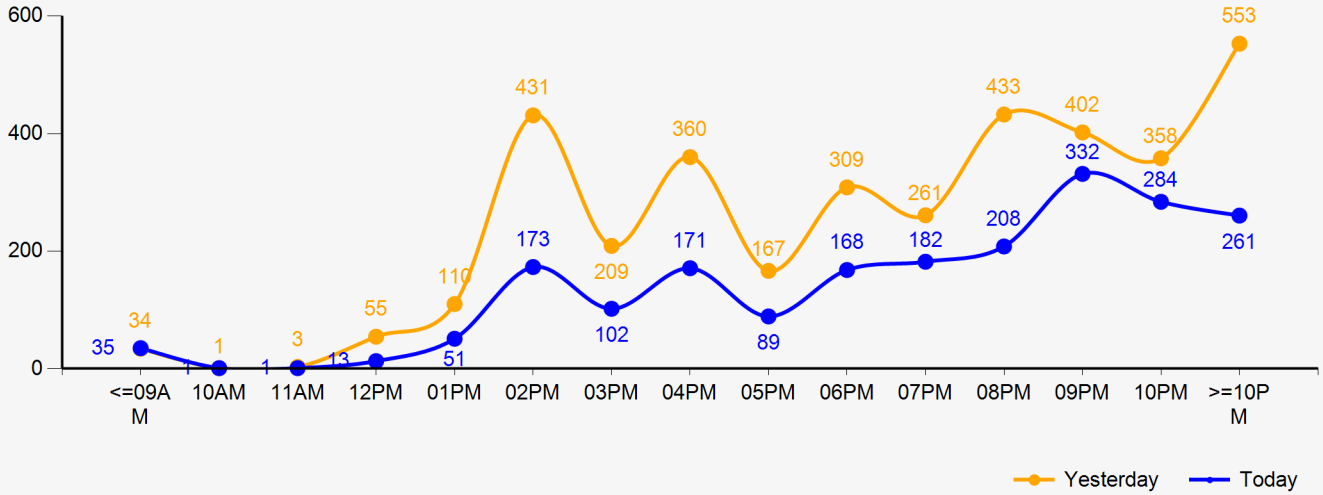
YD Sales : 3684

YD GP%: 7.44%

TD Sales : 2070

TD GP%: 6.72%

Sales Trend Yesterday Vs Today By Hours



| Sales Zone | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|-------------|-------------|---------------|--------------|--------------|---------------|
| CHENNAI-01 | 634 | 301 | (333) | 8.84% | 8.54% | -0.30% |
| VIJAYAWADA-01 | 233 | 282 | 49 | 5.12% | 3.88% | -1.25% |
| TRICHY-01 | 426 | 256 | (171) | 7.69% | 7.06% | -0.63% |
| SOUTH-01 | 377 | 248 | (129) | 7.99% | 4.96% | -3.03% |
| CHENNAI-02 | 558 | 227 | (331) | 7.91% | 8.69% | 0.78% |
| SOUTH-03 | 307 | 161 | (146) | 6.24% | 7.13% | 0.90% |
| NORTH ARCOT | 247 | 137 | (110) | 7.59% | 7.10% | -0.50% |
| WEST-02 | 212 | 134 | (79) | 8.77% | 6.87% | -1.90% |
| TIRUPATI-01 | 200 | 133 | (67) | 5.52% | 6.45% | 0.93% |
| SOUTH ARCOT | 261 | 109 | (152) | 7.14% | 7.69% | 0.55% |
| WEST-01 | 153 | 51 | (102) | 7.58% | 8.87% | 1.29% |
| KL-SOUTH | 49 | 17 | (32) | -0.48% | 1.12% | 1.60% |
| KL-NORTH | 28 | 16 | (12) | 5.67% | 5.89% | 0.21% |
| Total | 3684 | 2070 | (1614) | 7.44% | 6.72% | -0.72% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-01 | CZWH | 20 | 56 | 36 | -3.99% | 2.93% | 6.92% |
| | CH14 | 51 | 36 | (15) | 7.63% | 7.52% | -0.10% |
| | CH05 | 56 | 19 | (37) | 6.68% | 5.81% | -0.87% |
| | CH47 | 30 | 18 | (12) | 11.88% | 8.05% | -3.84% |
| | CH16 | 36 | 17 | (19) | 8.36% | 9.59% | 1.22% |
| | CH42 | 16 | 15 | (1) | 11.74% | 9.94% | -1.79% |
| | CH22 | 17 | 12 | (5) | 9.28% | 7.56% | -1.72% |
| | GUD1 | 20 | 12 | (8) | 10.07% | 12.36% | 2.29% |
| | CH07 | 26 | 11 | (15) | 8.99% | 10.66% | 1.67% |
| | CH28 | 24 | 11 | (13) | 10.37% | 11.72% | 1.34% |
| | CH48 | 27 | 11 | (16) | 11.37% | 12.86% | 1.49% |
| | CGL1 | 15 | 10 | (5) | 10.37% | 10.56% | 0.19% |
| | CH08 | 26 | 9 | (17) | 10.18% | 11.56% | 1.38% |
| | CH30 | 19 | 9 | (10) | 11.60% | 11.81% | 0.21% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-01 | GUD2 | 13 | 9 | (4) | 9.34% | 7.62% | -1.72% |
| | CH45 | 39 | 8 | (31) | 9.54% | 5.25% | -4.28% |
| | MRM1 | 16 | 8 | (8) | 6.73% | 8.56% | 1.83% |
| | SKL1 | 15 | 8 | (7) | 5.92% | 15.20% | 9.27% |
| | CH35 | 23 | 7 | (16) | 10.53% | 9.60% | -0.93% |
| | CH49 | 22 | 7 | (15) | 7.17% | 4.90% | -2.27% |
| | CH19 | 30 | 6 | (24) | 8.53% | 11.39% | 2.86% |
| | CH25 | 19 | 6 | (13) | 8.09% | 11.54% | 3.45% |
| | CH38 | 9 | 6 | (3) | 9.97% | 14.74% | 4.76% |
| | AVD1 | 24 | 5 | (19) | 6.58% | 3.24% | -3.34% |
| | CH37 | 11 | 5 | (6) | 10.45% | 10.63% | 0.18% |
| | KNR1 | 16 | 5 | (11) | 9.72% | 9.14% | -0.58% |
| | CH26 | 6 | 4 | (2) | 13.61% | 4.69% | -8.91% |
| | CH39 | 13 | 4 | (9) | 11.21% | 9.27% | -1.94% |
| | TKM1 | 9 | 3 | (6) | 11.17% | 11.47% | 0.30% |
| | CH40 | 4 | 1 | (3) | 1.04% | -5.22% | -6.26% |
| | CH29 | 2 | | (2) | 11.68% | #Error | #Error |
| | MC09 | | | | #Error | #Error | #Error |
| | MC10 | | | | #Error | #Error | #Error |
| | WCHN | (20) | (37) | (17) | 6.23% | 6.79% | 0.56% |
| | Total | 634 | 301 | (333) | 8.84% | 8.54% | -0.30% |
| VIJAYAWADA-01 | VJW4 | 6 | 30 | 24 | 4.52% | -2.05% | -6.57% |
| | GNT1 | 25 | 25 | | 3.27% | 3.33% | 0.05% |
| | TDD1 | 13 | 18 | 5 | 2.91% | 2.18% | -0.73% |
| | OGL1 | 14 | 16 | 2 | 4.65% | 5.98% | 1.33% |
| | BVR1 | 4 | 12 | 8 | 6.98% | 6.75% | -0.23% |
| | CRL1 | 7 | 12 | 5 | 5.57% | 4.89% | -0.68% |
| | VJW1 | 13 | 12 | (1) | 5.02% | 3.06% | -1.96% |
| | VJW3 | 20 | 11 | (9) | 4.29% | 2.91% | -1.38% |
| | GVM1 | 6 | 9 | 3 | 4.07% | 6.37% | 2.30% |
| | JPT1 | 1 | 9 | 8 | 11.67% | 7.56% | -4.11% |
| | RAL1 | 7 | 9 | 2 | 1.97% | 3.68% | 1.70% |
| | ELU1 | 3 | 8 | 5 | 3.83% | 4.61% | 0.79% |
| | GNT2 | 5 | 8 | 3 | 5.34% | 1.20% | -4.14% |
| | TEL1 | 8 | 8 | | 5.47% | 3.86% | -1.61% |
| | AMP1 | 1 | 7 | 6 | 2.24% | 4.71% | 2.48% |
| | TNK1 | 8 | 7 | (1) | 3.98% | 3.19% | -0.79% |
| | TVU1 | 5 | 7 | 2 | 8.26% | 4.41% | -3.85% |
| | CKT1 | 3 | 6 | 3 | 4.12% | 5.03% | 0.92% |
| | NPR1 | 5 | 6 | 1 | 8.16% | 2.73% | -5.44% |
| | TNI1 | 2 | 6 | 4 | 0.10% | 1.58% | 1.48% |
| | VJW2 | 5 | 6 | 1 | 6.13% | 6.15% | 0.01% |
| | KND1 | 1 | 5 | 4 | 7.59% | 5.41% | -2.18% |
| | NRT1 | 9 | 5 | (4) | 4.83% | 3.43% | -1.40% |
| | VKN1 | 3 | 5 | 2 | 6.44% | 4.98% | -1.46% |
| | PRL1 | 6 | 4 | (2) | 10.30% | 8.02% | -2.27% |
| | RMV1 | 9 | 4 | (5) | 8.00% | 5.83% | -2.18% |
| | VJW5 | 9 | 4 | (5) | 5.72% | 7.85% | 2.13% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|---------------|--------|----------|----------|-------------|--------|--------|-----------|
| VIJAYAWADA-01 | DPE1 | 4 | 3 | (1) | 6.19% | 4.27% | -1.92% |
| | GDV1 | 6 | 3 | (3) | 7.97% | 4.11% | -3.86% |
| | JGG1 | | 3 | 3 | #Error | 8.63% | #Error |
| | MTM1 | 8 | 3 | (5) | 4.38% | 3.05% | -1.32% |
| | NZV1 | 2 | 3 | 1 | 15.34% | 14.35% | -0.99% |
| | PAP1 | 2 | 3 | 1 | 0.27% | 2.51% | 2.24% |
| | PNR1 | 2 | 2 | | 12.39% | 2.83% | -9.56% |
| | PPM1 | 1 | 2 | 1 | 4.22% | 2.56% | -1.66% |
| | BPP1 | 5 | 1 | (4) | 5.51% | 8.04% | 2.52% |
| | VUY1 | 5 | | (5) | 4.79% | #Error | #Error |
| | Total | 233 | 282 | 49 | 5.12% | 3.88% | -1.25% |
| TRICHY-01 | TRY1 | 87 | 45 | (42) | 7.83% | 5.18% | -2.65% |
| | MVM1 | 31 | 28 | (3) | 9.92% | 6.63% | -3.28% |
| | KUM1 | 28 | 24 | (4) | 5.74% | 5.45% | -0.29% |
| | TVR1 | 7 | 14 | 7 | 7.37% | 5.01% | -2.37% |
| | TVR2 | 26 | 13 | (13) | 9.21% | 9.95% | 0.75% |
| | PDK1 | 13 | 12 | (1) | 9.85% | 9.89% | 0.04% |
| | TNJ1 | 29 | 12 | (17) | 6.77% | 8.97% | 2.20% |
| | KUM2 | 8 | 10 | 2 | 7.43% | 6.16% | -1.28% |
| | TNJ2 | 16 | 10 | (6) | 10.29% | 6.98% | -3.30% |
| | TRY4 | 14 | 10 | (4) | 6.49% | 10.27% | 3.78% |
| | TYR1 | 12 | 10 | (2) | 4.25% | 6.48% | 2.23% |
| | PTK1 | 16 | 9 | (7) | 7.27% | 10.04% | 2.78% |
| | PBR2 | 22 | 8 | (14) | 6.00% | 5.28% | -0.72% |
| | KIK1 | 16 | 7 | (9) | 10.49% | 8.75% | -1.75% |
| | APM1 | 8 | 6 | (2) | 12.08% | 11.84% | -0.25% |
| | TRY3 | 7 | 6 | (1) | 8.00% | 8.01% | 0.01% |
| | MDI1 | 13 | 5 | (8) | 6.36% | 5.61% | -0.75% |
| | PBR1 | 9 | 5 | (4) | 6.61% | 5.11% | -1.50% |
| | NGT1 | 8 | 4 | (4) | 8.56% | 13.38% | 4.82% |
| | AYR1 | 6 | 3 | (3) | 5.59% | 3.20% | -2.38% |
| | NCK1 | 4 | 3 | (1) | 6.05% | 3.96% | -2.10% |
| | JKM1 | 9 | 2 | (7) | 4.71% | 7.80% | 3.09% |
| | MSI1 | 7 | 2 | (5) | 7.83% | 5.26% | -2.57% |
| | NMM1 | 4 | 2 | (2) | 6.24% | 6.95% | 0.71% |
| | ORU1 | 4 | 2 | (2) | 13.48% | 4.52% | -8.97% |
| | TRY2 | 12 | 2 | (10) | 5.31% | 5.39% | 0.08% |
| | TTP1 | 10 | 2 | (8) | 8.32% | 10.05% | 1.74% |
| | KRN1 | 5 | | (5) | 5.41% | #Error | #Error |
| | WTRZ | (4) | (1) | 4 | 8.70% | 3.43% | -5.27% |
| | Total | 426 | 256 | (171) | 7.69% | 7.06% | -0.63% |
| SOUTH-01 | VLY1 | 15 | 38 | 23 | 9.80% | -2.59% | -12.39% |
| | S2SD | 6 | 21 | 15 | -1.55% | -1.29% | 0.26% |
| | TUT2 | 17 | 19 | 2 | 8.86% | 3.66% | -5.20% |
| | TVL1 | 55 | 18 | (37) | 7.75% | 5.89% | -1.86% |
| | NGR1 | 31 | 17 | (14) | 6.76% | 6.58% | -0.18% |
| | MAR1 | 11 | 12 | 1 | 9.64% | 9.16% | -0.47% |
| | TUT1 | 22 | 12 | (10) | 9.65% | 7.23% | -2.42% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% | |
|------------|--------|----------|----------|-------------|--------|---------|-----------|--------|
| SOUTH-01 | SVK1 | 9 | 11 | 2 | 4.62% | 8.99% | 4.37% | |
| | MMT1 | 7 | 7 | | 5.60% | 7.00% | 1.40% | |
| | PKD1 | 12 | 7 | (5) | 4.03% | 7.55% | 3.52% | |
| | ARM1 | 5 | 6 | 1 | 5.82% | 6.23% | 0.41% | |
| | RND1 | 11 | 6 | (5) | 12.61% | 10.40% | -2.21% | |
| | TKY1 | 3 | 6 | 3 | 10.87% | 3.63% | -7.24% | |
| | APK2 | 4 | 5 | 1 | 5.68% | 5.32% | -0.37% | |
| | SNL1 | 5 | 5 | | 12.02% | 10.82% | -1.21% | |
| | TKS1 | 19 | 5 | (14) | 4.56% | 5.03% | 0.47% | |
| | APK1 | 12 | 4 | (8) | 6.65% | 1.82% | -4.83% | |
| | ASM1 | 6 | 4 | (2) | 3.77% | 7.94% | 4.16% | |
| | ERL2 | 4 | 4 | | 9.96% | 8.41% | -1.56% | |
| | RPM1 | 13 | 4 | (9) | 9.30% | 7.20% | -2.10% | |
| | TKS2 | 8 | 4 | (4) | 8.41% | 7.08% | -1.33% | |
| | VNR1 | 11 | 4 | (7) | 6.91% | 7.24% | 0.33% | |
| | VNR2 | 9 | 4 | (5) | 11.18% | 11.14% | -0.04% | |
| | COL1 | | | 3 | 3 | -24.90% | 6.65% | 31.55% |
| | KGL1 | 3 | 3 | | | 2.25% | 4.67% | 2.42% |
| | SKD1 | 9 | 3 | (6) | 12.57% | 8.43% | -4.14% | |
| | VKM1 | 5 | 3 | (2) | 8.61% | 10.42% | 1.81% | |
| | KVT1 | 17 | 2 | (15) | 10.61% | 11.33% | 0.72% | |
| | KYR1 | 4 | 2 | (2) | 11.74% | 5.30% | -6.43% | |
| | TCN1 | 13 | 2 | (11) | 11.50% | 9.43% | -2.07% | |
| | TYI1 | 8 | 2 | (6) | 5.43% | 11.59% | 6.16% | |
| | PDI1 | 4 | 1 | (3) | 7.49% | 13.67% | 6.18% | |
| | SDI1 | 8 | 1 | (7) | 2.86% | 5.24% | 2.39% | |
| | SGT1 | 2 | 1 | (1) | 9.34% | 18.18% | 8.84% | |
| | STU2 | 7 | 1 | (6) | 8.11% | -6.51% | -14.62% | |
| | UDN1 | 2 | 1 | (1) | 12.84% | 3.09% | -9.75% | |
| | KSM1 | 1 | | (1) | 20.65% | #Error | #Error | |
| WHTV | (1) | | 1 | -9.12% | #Error | #Error | | |
| | Total | 377 | 248 | (129) | 7.99% | 4.96% | -3.03% | |
| CHENNAI-02 | CH24 | 39 | 23 | (16) | 8.54% | 7.62% | -0.92% | |
| | CH15 | 41 | 22 | (20) | 7.88% | 8.86% | 0.97% | |
| | CH12 | 49 | 21 | (28) | 5.23% | 4.29% | -0.94% | |
| | CH03 | 49 | 18 | (31) | 9.48% | 9.84% | 0.36% | |
| | CH06 | 27 | 17 | (10) | 9.87% | 7.54% | -2.33% | |
| | CH21 | 60 | 16 | (44) | 1.29% | 11.38% | 10.09% | |
| | CH18 | 25 | 15 | (10) | 11.59% | 10.54% | -1.05% | |
| | CH20 | 16 | 11 | (5) | 7.18% | 6.32% | -0.85% | |
| | CH46 | 12 | 10 | (2) | 10.67% | 9.25% | -1.43% | |
| | CH17 | 22 | 7 | (15) | 10.33% | 13.46% | 3.13% | |
| | CH23 | 7 | 6 | (1) | 4.94% | 5.64% | 0.69% | |
| | CH33 | 14 | 6 | (8) | 11.36% | 6.68% | -4.67% | |
| | CH41 | 15 | 6 | (9) | 11.92% | 11.84% | -0.08% | |
| | CH43 | 18 | 6 | (12) | 7.38% | 7.10% | -0.28% | |
| | CH50 | 21 | 6 | (15) | 10.47% | 14.67% | 4.20% | |
| | UKI1 | 23 | 6 | (17) | 10.52% | 6.42% | -4.09% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|----------|----------|----------|-------------|--------|--------|-----------|
| CHENNAI-02 | CH44 | 17 | 5 | (12) | 7.96% | 11.07% | 3.11% |
| | GPD1 | 8 | 4 | (4) | 3.76% | 2.58% | -1.18% |
| | MJR1 | 24 | 4 | (20) | 7.79% | 8.43% | 0.63% |
| | CH27 | 5 | 3 | (2) | 8.32% | 9.75% | 1.42% |
| | CH32 | 1 | 3 | 2 | 14.02% | 10.21% | -3.81% |
| | CH36 | 11 | 3 | (8) | 9.40% | 8.36% | -1.04% |
| | PON1 | 6 | 3 | (3) | 14.16% | 8.33% | -5.83% |
| | CH31 | 15 | 2 | (13) | 7.72% | 18.69% | 10.98% |
| | CH51 | 22 | 2 | (20) | 8.79% | 12.83% | 4.04% |
| | MC06 | 3 | 2 | (1) | 3.06% | 6.24% | 3.18% |
| | CH01 | 1 | | (1) | 2.08% | #Error | #Error |
| | CH34 | 7 | | (7) | 8.48% | #Error | #Error |
| | MC05 | | | | #Error | #Error | #Error |
| | Total | 558 | 227 | (331) | 7.91% | 8.69% | 0.78% |
| | SOUTH-03 | DGL1 | 33 | 27 | (6) | 6.35% | 7.36% |
| ATG1 | | 14 | 13 | (1) | 7.93% | 4.78% | -3.15% |
| PNI1 | | 3 | 13 | 10 | 5.58% | -4.16% | -9.74% |
| NTM1 | | 1 | 8 | 7 | 12.83% | -2.05% | -14.88% |
| TMM1 | | 14 | 8 | (6) | 4.43% | 4.03% | -0.40% |
| DKI1 | | 10 | 7 | (3) | 10.01% | 11.46% | 1.45% |
| MDU3 | | 6 | 7 | 1 | 5.05% | 5.39% | 0.33% |
| MDU6 | | 12 | 7 | (5) | 6.61% | 9.25% | 2.64% |
| KKD3 | | 11 | 6 | (5) | 8.65% | 9.15% | 0.51% |
| MDU2 | | 22 | 6 | (16) | 8.54% | 9.11% | 0.57% |
| KRR1 | | 15 | 5 | (10) | 1.05% | 11.10% | 10.04% |
| MPA1 | | 10 | 5 | (5) | 11.00% | 10.09% | -0.91% |
| TDI1 | | 5 | 5 | | 15.18% | 11.57% | -3.61% |
| TPT1 | | 4 | 5 | 1 | 9.46% | 13.46% | 4.00% |
| KYK1 | | 10 | 4 | (6) | 5.75% | 8.43% | 2.68% |
| MDU1 | | 34 | 4 | (30) | 5.16% | 8.19% | 3.04% |
| PNV2 | | 10 | 4 | (6) | 3.10% | 6.35% | 3.24% |
| SVG1 | | 12 | 4 | (8) | 6.85% | 7.88% | 1.02% |
| TEN1 | | 10 | 4 | (6) | 2.73% | 10.04% | 7.31% |
| USL1 | | 4 | 4 | | 3.43% | 10.79% | 7.36% |
| CBM1 | | 2 | 3 | 1 | 5.04% | 12.53% | 7.49% |
| MDU5 | | 2 | 3 | 1 | 7.32% | 9.08% | 1.76% |
| BNR1 | | | 2 | 2 | #Error | 6.36% | #Error |
| KPT1 | | (1) | 2 | 3 | 18.10% | 6.15% | -11.95% |
| NKI1 | | 2 | 2 | | 3.69% | 2.86% | -0.83% |
| BTU1 | | 5 | 1 | (4) | 5.50% | -0.22% | -5.72% |
| CMR1 | | 2 | 1 | (1) | 4.74% | 8.54% | 3.80% |
| DGL2 | | 1 | 1 | | 10.86% | 11.17% | 0.31% |
| MDU4 | | 8 | 1 | (7) | 4.62% | 4.95% | 0.34% |
| MDU7 | | 9 | 1 | (8) | 6.13% | 5.55% | -0.58% |
| MNM1 | | 5 | 1 | (4) | 8.92% | 9.46% | 0.54% |
| ODM1 | | 11 | 1 | (10) | 0.69% | 4.90% | 4.21% |
| PVI1 | | 7 | 1 | (6) | 8.77% | 6.46% | -2.31% |
| TEN2 | 5 | 1 | (4) | 6.87% | 7.62% | 0.75% | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|--------|----------|----------|-------------|--------|--------|-----------|
| SOUTH-03 | ADP1 | 2 | | (2) | 5.20% | #Error | #Error |
| | MLR1 | 3 | | (3) | 8.55% | #Error | #Error |
| | PKM1 | 4 | | (4) | 3.92% | #Error | #Error |
| | SGP1 | 2 | | (2) | 11.44% | #Error | #Error |
| | WHMD | (2) | (6) | (4) | 6.78% | -5.36% | -12.14% |
| | Total | 307 | 161 | (146) | 6.24% | 7.13% | 0.90% |
| NORTH ARCOT | KPM2 | 24 | 19 | (5) | 8.98% | 7.48% | -1.50% |
| | VEL2 | 27 | 14 | (13) | 7.59% | 7.49% | -0.10% |
| | KPM1 | 3 | 12 | 9 | 3.29% | 7.42% | 4.12% |
| | VEL1 | 19 | 11 | (8) | 10.04% | 9.43% | -0.61% |
| | VSI1 | 6 | 11 | 5 | 9.46% | 7.45% | -2.01% |
| | AKM1 | 11 | 9 | (2) | 10.74% | 8.99% | -1.75% |
| | SBR1 | 21 | 9 | (12) | 8.25% | 5.76% | -2.49% |
| | TRL1 | 16 | 6 | (10) | 5.19% | 4.79% | -0.39% |
| | TRR1 | 17 | 6 | (11) | 6.03% | 6.05% | 0.02% |
| | ABR1 | 12 | 5 | (7) | 5.73% | 6.60% | 0.87% |
| | ANI1 | 4 | 4 | | 7.20% | 9.03% | 1.83% |
| | CPT1 | 7 | 4 | (3) | 7.95% | 5.28% | -2.67% |
| | CYR1 | 6 | 4 | (2) | 9.85% | 5.97% | -3.88% |
| | SLG1 | 4 | 4 | | 8.58% | 8.84% | 0.26% |
| | TRT1 | 18 | 4 | (14) | 6.41% | 1.49% | -4.92% |
| | UGI1 | 6 | 4 | (2) | 6.03% | 2.28% | -3.76% |
| | ARC2 | 10 | 3 | (7) | 11.98% | 9.87% | -2.12% |
| | VNB1 | 9 | 3 | (6) | 7.31% | 8.07% | 0.75% |
| | WJP1 | 7 | 2 | (5) | 4.36% | 13.55% | 9.19% |
| | CGM1 | 2 | 1 | (1) | 7.54% | 5.55% | -1.99% |
| | GDM1 | 6 | 1 | (5) | 5.87% | 0.44% | -5.44% |
| | PLR1 | 2 | 1 | (1) | 2.29% | 1.22% | -1.07% |
| | WJD1 | 10 | 1 | (9) | 10.14% | 9.46% | -0.68% |
| | BGR1 | 2 | | (2) | 13.16% | #Error | #Error |
| | PTU1 | 2 | | (2) | 12.10% | #Error | #Error |
| | WHVL | (4) | (1) | 3 | 20.82% | 9.69% | -11.13% |
| | Total | 247 | 137 | (110) | 7.59% | 7.10% | -0.50% |
| WEST-02 | ERD2 | 14 | 22 | 8 | 11.63% | 12.48% | 0.85% |
| | SLM3 | 6 | 22 | 16 | 15.03% | 2.06% | -12.98% |
| | SLM1 | 18 | 17 | (1) | 10.67% | 6.70% | -3.97% |
| | ERD1 | 28 | 13 | (15) | 8.15% | 8.72% | 0.57% |
| | SLM2 | 3 | 12 | 9 | 11.81% | -2.94% | -14.75% |
| | MTR1 | 16 | 6 | (10) | 9.16% | 12.26% | 3.10% |
| | ATU1 | 7 | 5 | (2) | 10.78% | 8.16% | -2.62% |
| | TCG1 | 7 | 5 | (2) | 8.31% | 5.26% | -3.05% |
| | RSP1 | 4 | 4 | | 4.16% | 7.83% | 3.67% |
| | NKL2 | 17 | 3 | (14) | 6.42% | 6.55% | 0.13% |
| | TRM1 | 4 | 3 | (1) | 10.20% | 8.66% | -1.54% |
| | APN1 | 7 | 2 | (5) | 6.22% | 6.76% | 0.53% |
| | BMD1 | 3 | 2 | (1) | 6.66% | 7.02% | 0.35% |
| | EDP1 | 5 | 2 | (3) | 6.95% | 7.29% | 0.34% |
| | KRI1 | 2 | 2 | | 11.04% | 7.66% | -3.38% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|-------------|----------|----------|-------------|--------|--------|-----------|
| WEST-02 | DPR1 | 4 | 1 | (3) | 5.69% | 6.01% | 0.32% |
| | DPR2 | 3 | 1 | (2) | 4.37% | 11.46% | 7.09% |
| | EPI1 | 1 | 1 | | 14.04% | 10.08% | -3.96% |
| | HRR1 | 3 | 1 | (2) | 5.35% | 13.35% | 8.00% |
| | KAM1 | 4 | 1 | (3) | 7.99% | 7.96% | -0.03% |
| | KVP1 | 5 | 1 | (4) | 4.96% | 5.36% | 0.40% |
| | MCR1 | 7 | 1 | (6) | 9.49% | 12.74% | 3.25% |
| | OML1 | 4 | 1 | (3) | 12.26% | 8.10% | -4.16% |
| | PDR1 | 3 | 1 | (2) | 14.40% | 4.09% | -10.31% |
| | PMP1 | 5 | 1 | (4) | 7.25% | 13.08% | 5.82% |
| | SGG1 | 5 | 1 | (4) | 5.17% | 3.14% | -2.03% |
| | VKL1 | 2 | 1 | (1) | 12.41% | 8.09% | -4.32% |
| | VPD1 | 5 | 1 | (4) | 10.04% | 6.23% | -3.81% |
| | PLC1 | 2 | 1 | (2) | 4.45% | 1.53% | -2.93% |
| | CMI1 | 2 | | (2) | 3.67% | #Error | #Error |
| | HSR1 | 4 | | (4) | 7.72% | #Error | #Error |
| | HSR2 | 5 | | (5) | 11.89% | #Error | #Error |
| | KMM1 | 6 | | (6) | 6.70% | #Error | #Error |
| | SGI1 | 1 | | (1) | 3.16% | #Error | #Error |
| | Total | 212 | 134 | (79) | 8.77% | 6.87% | -1.90% |
| | TIRUPATI-01 | NLR1 | 18 | 13 | (5) | 3.75% | 8.54% |
| TPY2 | | 21 | 12 | (9) | 4.19% | 5.73% | 1.54% |
| PDT1 | | 7 | 10 | 3 | 3.67% | 1.80% | -1.87% |
| KDA1 | | 12 | 9 | (3) | 3.34% | 3.27% | -0.06% |
| KHT1 | | 11 | 8 | (3) | 6.92% | 9.51% | 2.59% |
| BVL1 | | 8 | 7 | (1) | 6.83% | 7.23% | 0.40% |
| CTO1 | | 16 | 5 | (11) | 9.27% | 8.37% | -0.90% |
| KDR1 | | 4 | 5 | 1 | 8.66% | 7.77% | -0.89% |
| KNL1 | | 2 | 5 | 3 | 11.04% | 4.29% | -6.75% |
| KNL2 | | 3 | 5 | 2 | 2.09% | 6.62% | 4.53% |
| NYP1 | | 7 | 5 | (2) | 8.55% | 13.22% | 4.67% |
| TPY1 | | 12 | 5 | (7) | -1.92% | 5.66% | 7.58% |
| ATP1 | | 7 | 4 | (3) | 5.92% | 5.92% | 0.00% |
| KOU1 | | 2 | 4 | 2 | 9.41% | 5.45% | -3.96% |
| NDL1 | | 4 | 4 | | 6.18% | 4.05% | -2.14% |
| RCY1 | | | 4 | 4 | #Error | 8.60% | #Error |
| PUT1 | | 18 | 3 | (15) | 4.81% | 1.51% | -3.30% |
| SPE1 | | 12 | 3 | (9) | 3.75% | 4.65% | 0.91% |
| TPI1 | | 5 | 3 | (2) | 6.48% | 5.43% | -1.05% |
| VKI1 | | 7 | 3 | (4) | 5.31% | 5.33% | 0.02% |
| KAR1 | | 4 | 2 | (2) | 12.33% | 17.76% | 5.43% |
| KVL1 | | 5 | 2 | (3) | 6.80% | 4.39% | -2.40% |
| MPL1 | | 1 | 2 | 1 | 7.31% | 9.56% | 2.25% |
| PGR1 | | 3 | 2 | (1) | 10.77% | 10.52% | -0.26% |
| PMR1 | | 2 | 2 | | 8.04% | 8.04% | 0.00% |
| RJP1 | | 5 | 2 | (3) | 6.82% | 1.96% | -4.86% |
| ADI1 | | | 1 | 1 | #Error | -1.20% | #Error |
| DHN1 | | 1 | 1 | | 13.86% | 3.48% | -10.38% |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|-------------|---------|----------|----------|-------------|--------|--------|-----------|
| TIRUPATI-01 | GTL1 | 1 | 1 | | 5.23% | 11.67% | 6.44% |
| | PIL1 | 2 | 1 | (1) | 3.21% | 12.64% | 9.43% |
| | Total | 200 | 133 | (67) | 5.52% | 6.45% | 0.93% |
| SOUTH ARCOT | CUD1 | 33 | 16 | (17) | 7.61% | 6.38% | -1.24% |
| | POY2 | 15 | 12 | (3) | 9.17% | 7.69% | -1.48% |
| | KLM1 | 21 | 10 | (11) | 11.44% | 12.46% | 1.02% |
| | POY1 | 28 | 9 | (19) | 4.79% | 6.95% | 2.16% |
| | ULP1 | 8 | 9 | 1 | 8.74% | 6.20% | -2.54% |
| | VPM2 | 8 | 9 | 1 | 8.23% | 10.04% | 1.82% |
| | CDM1 | 36 | 6 | (30) | 7.19% | 6.30% | -0.89% |
| | TDM1 | 12 | 6 | (6) | 5.33% | 5.19% | -0.14% |
| | NVL2 | 14 | 5 | (9) | 6.19% | 10.18% | 4.00% |
| | PRT1 | 9 | 5 | (4) | 8.97% | 4.83% | -4.14% |
| | SJI2 | 9 | 5 | (4) | 7.55% | 9.16% | 1.61% |
| | KML1 | 10 | 4 | (6) | 7.63% | 14.68% | 7.04% |
| | TRK1 | 18 | 4 | (14) | 5.63% | 5.30% | -0.33% |
| | VPM1 | 1 | 4 | 3 | 5.39% | 4.34% | -1.05% |
| | MKM1 | 5 | 3 | (2) | 10.90% | 9.31% | -1.59% |
| | TVM1 | 2 | 3 | 1 | 0.10% | 3.56% | 3.46% |
| | VCM1 | 4 | 3 | (1) | 1.53% | 2.50% | 0.97% |
| | STP1 | 2 | 1 | (1) | 10.24% | 9.76% | -0.48% |
| | KKI2 | 19 | | (19) | 3.59% | #Error | #Error |
| | TVM2 | 6 | | (6) | 11.38% | #Error | #Error |
| | VCM2 | 4 | | (4) | 4.85% | #Error | #Error |
| | WHUT | (3) | (5) | (2) | 6.02% | 7.21% | 1.19% |
| | Total | 261 | 109 | (152) | 7.14% | 7.69% | 0.55% |
| | WEST-01 | CBE2 | 37 | 15 | (22) | 9.97% | 13.40% |
| CBE6 | | 5 | 5 | | 8.82% | 6.07% | -2.75% |
| MPM1 | | 32 | 5 | (27) | -4.02% | 7.26% | 11.28% |
| AVI1 | | 9 | 3 | (6) | 11.22% | 8.66% | -2.56% |
| SNR1 | | 6 | 3 | (3) | 13.17% | 5.66% | -7.51% |
| TPR1 | | 7 | 3 | (4) | 7.60% | 5.19% | -2.41% |
| UMP1 | | 4 | 3 | (1) | 6.90% | 0.15% | -6.75% |
| DPM2 | | | 2 | 2 | #Error | 11.29% | #Error |
| KGM1 | | | 2 | 2 | #Error | 12.68% | #Error |
| SYM2 | | 1 | 2 | 1 | 4.63% | 6.47% | 1.85% |
| TPR3 | | 1 | 2 | 1 | 3.18% | 3.90% | 0.73% |
| CBE3 | | 4 | 1 | (3) | 6.61% | 2.95% | -3.67% |
| GBM1 | | 9 | 1 | (8) | 11.62% | 7.42% | -4.19% |
| KGI1 | | | 1 | 1 | #Error | 10.59% | #Error |
| KMD1 | | | 1 | 1 | #Error | 3.24% | #Error |
| KMR1 | | 10 | 1 | (9) | 7.57% | 13.50% | 5.93% |
| PLI1 | | 5 | 1 | (4) | 12.25% | 3.21% | -9.03% |
| TPR2 | | 9 | 1 | (8) | 6.94% | 17.45% | 10.51% |
| ANR1 | | 3 | | (3) | 13.02% | #Error | #Error |
| CBE1 | | | | | #Error | #Error | #Error |
| CBE4 | | 9 | | (9) | 13.97% | #Error | #Error |
| CBE5 | | | | #Error | #Error | #Error | |

| Sales Zone | Branch | YD Sales | TD Sales | TD-YD Sales | YD GP% | TD GP% | TD-YD GP% |
|------------|--------|----------|----------|-------------|--------|--------|-----------|
| WEST-01 | CNR1 | | | | #Error | #Error | #Error |
| | GDR1 | | | | #Error | #Error | #Error |
| | PDM1 | | | | #Error | #Error | #Error |
| | PPI1 | | | | #Error | #Error | #Error |
| | TPR4 | 2 | | (2) | 13.60% | #Error | #Error |
| | UAM1 | | | | #Error | #Error | #Error |
| | WHCB | (2) | | 2 | 5.11% | #Error | #Error |
| | SUL1 | 2 | (1) | (3) | 3.58% | 1.18% | -2.40% |
| | Total | 153 | 51 | (102) | 7.58% | 8.87% | 1.29% |
| KL-SOUTH | TVP1 | 40 | 8 | (32) | 0.23% | 1.75% | 1.52% |
| | PNL1 | 2 | 7 | 5 | -3.65% | 2.83% | 6.48% |
| | KLR1 | 7 | 2 | (5) | -0.11% | 1.46% | 1.57% |
| | PAS1 | 2 | 2 | | 0.41% | 5.00% | 4.59% |
| | WHTM | (2) | (2) | | 11.97% | 11.28% | -0.69% |
| | Total | 49 | 17 | (32) | -0.48% | 1.12% | 1.60% |
| KL-NORTH | KZD1 | 28 | 16 | (12) | 5.67% | 5.89% | 0.21% |
| | Total | 28 | 16 | (12) | 5.67% | 5.89% | 0.21% |
| | Total | 3684 | 2070 | (1614) | 7.44% | 6.72% | -0.72% |