



Air-Cond - Daily Sales Performance As on 03-10-2025 11:30:51 PM

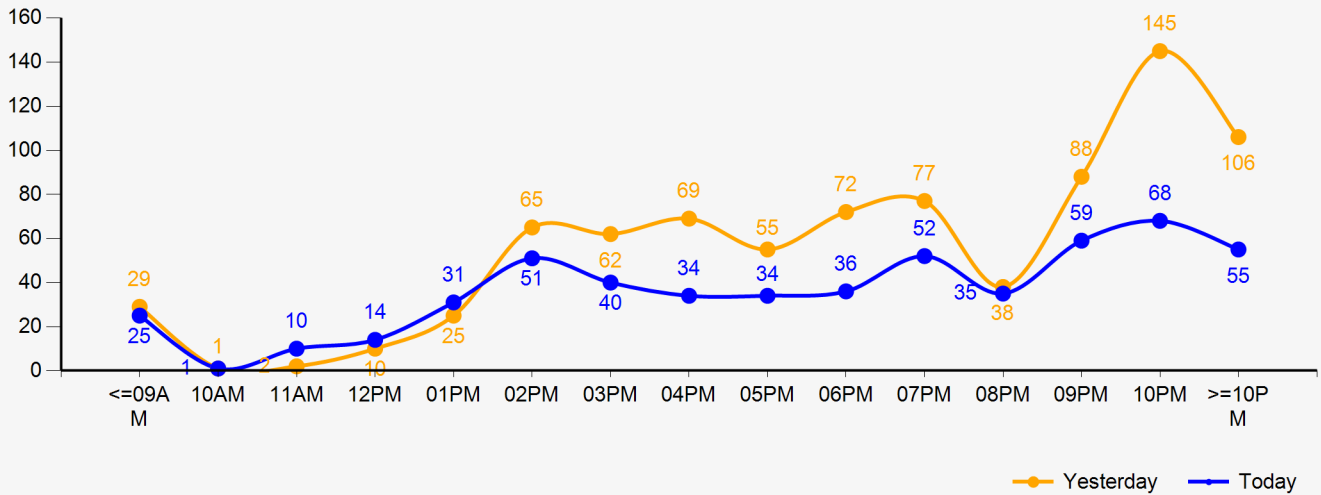
YD Sales : 844

YD GP%: 1.95%

TD Sales : 545

TD GP%: 1.99%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	123	88	(35)	3.75%	2.30%	-1.44%
SOUTH-01	133	83	(50)	2.66%	3.78%	1.12%
TRICHY-01	98	69	(29)	2.66%	3.53%	0.86%
SOUTH-03	88	63	(25)	2.76%	1.64%	-1.11%
VIJAYAWADA-01	137	62	(75)	-2.03%	-1.76%	0.28%
TIRUPATI-01	59	51	(8)	-4.14%	-0.20%	3.94%
CHENNAI-02	76	42	(34)	5.12%	3.43%	-1.70%
SOUTH ARCOT	45	26	(19)	2.72%	3.15%	0.43%
WEST-02	23	21	(2)	4.01%	3.64%	-0.38%
NORTH ARCOT	31	20	(11)	5.47%	1.19%	-4.28%
WEST-01	24	19	(5)	2.83%	2.15%	-0.68%
KL-SOUTH	7	1	(6)	6.37%	-1.02%	-7.39%
Total	844	545	(299)	1.95%	1.99%	0.05%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	CH40		17	17	#Error	1.61%	#Error
	CZWH		11	11	#Error	-8.51%	#Error
	CH42	7	10	3	2.66%	-0.74%	-3.39%
	CH07	3	5	2	4.63%	4.22%	-0.41%
	CH16	8	5	(3)	5.30%	6.51%	1.21%
	CH28	3	5	2	13.16%	8.54%	-4.61%
	CH08	22	4	(18)	-0.61%	7.51%	8.12%
	CH30	4	4		1.31%	0.62%	-0.68%
	MRM1	4	4		4.53%	3.79%	-0.73%
	GUD1		3	3	#Error	6.72%	#Error
	KNR1	2	3	1	4.20%	3.98%	-0.23%
	CH05	15	2	(13)	2.56%	9.60%	7.05%
	CH14	8	2	(6)	4.34%	3.44%	-0.90%
	CH35	2	2		5.50%	3.85%	-1.65%
	GUD2	3	2	(1)	-2.19%	3.61%	5.80%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	AVD1	4	1	(3)	6.40%	0.62%	-5.78%
	CGL1	2	1	(1)	11.33%	4.80%	-6.53%
	CH11	2	1	(1)	3.13%	1.48%	-1.65%
	CH19	9	1	(8)	3.12%	11.20%	8.09%
	CH22	6	1	(5)	3.08%	6.64%	3.56%
	CH26		1	1	#Error	16.77%	#Error
	CH39	2	1	(1)	2.58%	3.55%	0.97%
	CH45	5	1	(4)	5.85%	-1.02%	-6.87%
	CH48	5	1	(4)	3.73%	6.72%	2.99%
	CH29	1		(1)	8.88%	#Error	#Error
	CH37	1		(1)	23.29%	#Error	#Error
	CH38	2		(2)	16.10%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	SKL1	2		(2)	9.95%	#Error	#Error
	TKM1	1		(1)	1.48%	#Error	#Error
	Total	123	88	(35)	3.75%	2.30%	-1.44%
SOUTH-01	TUT1	20	9	(11)	3.79%	2.34%	-1.45%
	TVL1	17	9	(8)	3.22%	5.45%	2.23%
	PKD1	2	6	4	8.27%	6.86%	-1.41%
	TKY1	4	5	1	-0.33%	8.77%	9.10%
	TUT2	6	5	(1)	3.54%	3.72%	0.18%
	VNR2	5	5		0.69%	2.72%	2.03%
	APK1	4	4		0.20%	3.24%	3.03%
	KGL1	1	4	3	1.48%	4.40%	2.92%
	KVT1	7	4	(3)	4.60%	2.88%	-1.73%
	RND1	1	4	3	5.85%	6.18%	0.33%
	RPM1	11	4	(7)	0.48%	2.21%	1.73%
	SNL1	1	4	3	-1.09%	1.83%	2.92%
	TKS2		3	3	#Error	4.22%	#Error
	TVL2	3	3		1.12%	0.84%	-0.29%
	SVK1	4	2	(2)	-1.39%	1.05%	2.43%
	UDN1		2	2	#Error	5.74%	#Error
	VLY1		2	2	100.00%	3.02%	-96.98%
	VNR1	1	2	1	-0.86%	-1.02%	-0.16%
	COL1		1	1	#Error	4.21%	#Error
	KSM1		1	1	#Error	-4.54%	#Error
	MAR1		1	1	#Error	-8.28%	#Error
	PDI1	3	1	(2)	5.67%	0.62%	-5.05%
	SDI1	4	1	(3)	4.40%	0.62%	-3.78%
	SGT1	1	1		15.27%	4.21%	-11.06%
	STU2	1	1		8.05%	1.18%	-6.87%
	TYI1		1	1	#Error	9.55%	#Error
	APK2	3		(3)	0.26%	#Error	#Error
	ARM1	1		(1)	1.03%	#Error	#Error
	ASM1				#Error	#Error	#Error
	ERL2	1		(1)	2.90%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	KYR1				#Error	#Error	#Error
	SKD1	3		(3)	4.21%	#Error	#Error
	TCN1	4		(4)	4.59%	#Error	#Error
	TKS1	18		(18)	1.24%	#Error	#Error
	VKM1	5		(5)	2.81%	#Error	#Error
	MMT1		(1)	(1)	#Error	-7.73%	#Error
	NGR1	2	(1)	(3)	-0.67%	0.62%	1.29%
	Total	133	83	(50)	2.66%	3.78%	1.12%
TRICHY-01	TRY1	17	11	(6)	3.03%	0.27%	-2.76%
	TRY3	10	6	(4)	-2.36%	5.05%	7.42%
	MVM1	4	5	1	3.15%	4.58%	1.42%
	PBR1	3	5	2	-0.03%	1.90%	1.93%
	MSI1	1	4	3	-1.59%	5.90%	7.48%
	TVR2	3	4	1	2.40%	-2.46%	-4.86%
	TYR1	1	4	3	5.18%	2.94%	-2.25%
	KRN1	3	3		5.57%	4.48%	-1.08%
	PBR2	5	3	(2)	3.58%	0.75%	-2.83%
	PDK1	1	3	2	7.02%	6.53%	-0.50%
	PTK1	3	3		5.97%	5.67%	-0.30%
	TNJ1	16	3	(13)	2.62%	6.22%	3.60%
	KIK1	2	2		1.16%	5.78%	4.62%
	KUM1	7	2	(5)	0.76%	4.66%	3.90%
	MDI1	2	2		1.74%	6.59%	4.85%
	TNJ2	3	2	(1)	3.70%	10.93%	7.23%
	APM1		1	1	#Error	9.56%	#Error
	JKM1	1	1		3.55%	-1.02%	-4.57%
	NGT1	2	1	(1)	3.98%	5.87%	1.89%
	NMM1	1	1		5.81%	6.94%	1.13%
	ORU1	1	1		0.62%	0.62%	0.00%
	TRY2	3	1	(2)	0.59%	0.62%	0.04%
	TTP1	2	1	(1)	13.09%	1.87%	-11.23%
	AYR1	4		(4)	1.55%	#Error	#Error
	NCK1				#Error	#Error	#Error
	TVR1	3		(3)	7.56%	#Error	#Error
	Total	98	69	(29)	2.66%	3.53%	0.86%
SOUTH-03	DGL1	1	15	14	1.33%	0.54%	-0.80%
	MDU1	14	9	(5)	3.79%	5.34%	1.55%
	SVG1	2	8	6	6.81%	-3.68%	-10.49%
	KKD2		7	7	#Error	-4.80%	#Error
	MDU2	9	3	(6)	-3.55%	2.90%	6.46%
	ODM1		3	3	#Error	0.79%	#Error
	MDU4	8	2	(6)	4.47%	2.58%	-1.89%
	MDU6	2	2		3.32%	3.53%	0.21%
	PNI1	1	2	1	0.90%	2.97%	2.07%
	TPT1	3	2	(1)	-0.37%	7.93%	8.30%
	USL1		2	2	#Error	4.34%	#Error
	ATG1	6	1	(5)	7.75%	1.48%	-6.28%
	CMR1		1	1	#Error	-3.85%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL2	1	1		12.59%	18.38%	5.79%
	DKI1	4	1	(3)	2.47%	9.75%	7.28%
	MDU3	4	1	(3)	4.30%	8.44%	4.14%
	MDU5		1	1	#Error	3.62%	#Error
	MLR1	5	1	(4)	0.32%	-1.62%	-1.94%
	MNM1		1	1	#Error	7.85%	#Error
	TEN1	4	1	(3)	3.72%	6.72%	3.00%
	ADP1	2		(2)	-0.65%	#Error	#Error
	BNR1	1		(1)	15.12%	#Error	#Error
	BTU1	2		(2)	1.11%	#Error	#Error
	CBM1				#Error	#Error	#Error
	KKD3	3		(3)	3.01%	#Error	#Error
	KPT1				#Error	#Error	#Error
	KRR1	2		(2)	-1.02%	#Error	#Error
	MPA1	1		(1)	-1.02%	#Error	#Error
	NKI1				#Error	#Error	#Error
	NTM1	1		(1)	5.40%	#Error	#Error
	PKM1				#Error	#Error	#Error
	PNV1				#Error	#Error	#Error
	PVI1	2		(2)	8.77%	#Error	#Error
	SGP1	2		(2)	0.61%	#Error	#Error
	TDI1	1		(1)	9.75%	#Error	#Error
	TEN2	1		(1)	1.52%	#Error	#Error
	TMM1	5		(5)	-0.92%	#Error	#Error
	KYK1	1	(1)	(2)	1.48%	-11.42%	-12.89%
	Total	88	63	(25)	2.76%	1.64%	-1.11%
VIJAYAWADA-01							
	BVR1	9	11	2	-3.58%	-5.44%	-1.86%
	VJW1	14	9	(5)	-5.19%	-3.10%	2.09%
	RMV1	2	8	6	1.97%	0.81%	-1.17%
	NPR1	3	5	2	-0.92%	-2.43%	-1.51%
	ELU1	9	3	(6)	-4.04%	-2.44%	1.60%
	OGL1	1	3	2	-1.11%	0.38%	1.49%
	AMP1	2	2		-3.05%	-0.36%	2.69%
	GNT1	12	2	(10)	-4.71%	-9.25%	-4.54%
	KND1	2	2		-3.82%	-5.69%	-1.87%
	MTM1	5	2	(3)	-0.56%	-0.38%	0.17%
	PAP1		2	2	#Error	2.89%	#Error
	PPM1	4	2	(2)	-4.89%	5.68%	10.57%
	TEL1	3	2	(1)	-2.51%	5.66%	8.17%
	VKN1	1	2	1	19.66%	2.20%	-17.46%
	DPE1	1	1		-1.22%	-4.15%	-2.93%
	GDV1	5	1	(4)	-3.66%	-2.77%	0.88%
	GVM1	4	1	(3)	1.78%	2.42%	0.65%
	PNR1	1	1		3.76%	3.11%	-0.65%
	TNK1	11	1	(10)	-1.26%	-0.75%	0.51%
	VJW2		1	1	#Error	-4.62%	#Error
	VJW3	9	1	(8)	-4.14%	-7.14%	-3.00%
	BPP1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	CKT1	6		(6)	-3.90%	#Error	#Error
	CRL1	6		(6)	0.95%	#Error	#Error
	GNT2				#Error	#Error	#Error
	JGG1	4		(4)	-3.20%	#Error	#Error
	JPT1	5		(5)	0.16%	#Error	#Error
	KDR1	2		(2)	3.69%	#Error	#Error
	NRT1	2		(2)	4.22%	#Error	#Error
	PRL1	1		(1)	13.11%	#Error	#Error
	RAL1	3		(3)	-0.13%	#Error	#Error
	TDD1				#Error	#Error	#Error
	TNI1	1		(1)	-4.27%	#Error	#Error
	TVU1	3		(3)	-1.20%	#Error	#Error
	VJW4	4		(4)	0.51%	#Error	#Error
	VJW5	1		(1)	8.10%	#Error	#Error
	VUY1	1		(1)	-5.75%	#Error	#Error
	Total	137	62	(75)	-2.03%	-1.76%	0.28%
TIRUPATI-01	NLR1	1	7	6	0.71%	1.68%	0.96%
	VKI1	1	6	5	5.33%	-2.51%	-7.84%
	CTO1	1	5	4	-4.02%	-3.46%	0.56%
	PUT1		5	5	#Error	0.57%	#Error
	TPY2	6	5	(1)	-4.08%	-0.45%	3.63%
	KDA1	14	4	(10)	-7.93%	-0.14%	7.79%
	PIL1	1	4	3	0.76%	-0.59%	-1.35%
	TPY1		4	4	#Error	3.17%	#Error
	KVL1	2	3	1	5.24%	0.38%	-4.86%
	KHT1	3	2	(1)	-5.57%	1.68%	7.24%
	NYP1	4	2	(2)	-2.51%	0.15%	2.66%
	SPE1	2	2		3.93%	-0.74%	-4.67%
	NDL1		1	1	#Error	-0.71%	#Error
	PMR1		1	1	#Error	-0.44%	#Error
	ADI1				#Error	#Error	#Error
	ATP1				#Error	#Error	#Error
	BVL1	3		(3)	5.20%	#Error	#Error
	DHN1	10		(10)	-14.85%	#Error	#Error
	GTL1				#Error	#Error	#Error
	KNL1	1		(1)	-1.02%	#Error	#Error
	KNL2				#Error	#Error	#Error
	KOU1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	PDT1	2		(2)	2.74%	#Error	#Error
	PGR1				#Error	#Error	#Error
	RCY1	4		(4)	2.55%	#Error	#Error
	RJP1	3		(3)	1.76%	#Error	#Error
	TPI1	1		(1)	-1.02%	#Error	#Error
	Total	59	51	(8)	-4.14%	-0.20%	3.94%
CHENNAI-02	CH15	9	8	(1)	4.32%	6.82%	2.50%
	CH12	3	7	4	1.14%	2.44%	1.29%
	CH21	3	5	2	4.95%	-4.72%	-9.67%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-02	CH32		4	4	#Error	-4.29%	#Error
	CH20	3	3		12.09%	8.06%	-4.03%
	CH06	4	2	(2)	5.10%	6.70%	1.61%
	CH09	3	2	(1)	2.59%	7.65%	5.07%
	CH33	6	2	(4)	6.80%	4.99%	-1.81%
	CH43	4	2	(2)	2.27%	6.38%	4.11%
	CH44	2	2		-2.78%	-1.02%	1.76%
	UKI1	1	2	1	5.87%	2.74%	-3.13%
	CH17		1	1	#Error	8.94%	#Error
	CH31	4	1	(3)	8.79%	4.64%	-4.14%
	PON1		1	1	#Error	6.72%	#Error
	CH01				#Error	#Error	#Error
	CH03	7		(7)	4.43%	#Error	#Error
	CH18	3		(3)	8.46%	#Error	#Error
	CH23				#Error	#Error	#Error
	CH24	5		(5)	4.04%	#Error	#Error
	CH27	1		(1)	1.48%	#Error	#Error
	CH34	4		(4)	1.99%	#Error	#Error
	CH36				#Error	#Error	#Error
	CH41	2		(2)	4.40%	#Error	#Error
	CH46	3		(3)	8.11%	#Error	#Error
	GPD1	2		(2)	3.61%	#Error	#Error
	MC05				#Error	#Error	#Error
	MC06	1		(1)	8.18%	#Error	#Error
	MJR1	6		(6)	7.96%	#Error	#Error
	Total	76	42	(34)	5.12%	3.43%	-1.70%
SOUTH ARCOT	POY2	6	6		3.41%	3.73%	0.32%
	POY1	5	5		4.90%	1.68%	-3.22%
	KLM1	4	3	(1)	2.92%	1.48%	-1.44%
	CUD1	5	2	(3)	6.29%	3.29%	-3.00%
	TDM1	3	2	(1)	2.48%	3.79%	1.31%
	ULP1		2	2	#Error	3.86%	#Error
	CDM1	1	1		-1.29%	8.45%	9.74%
	MKM1	2	1	(1)	2.60%	8.18%	5.58%
	NVL2	5	1	(4)	-4.26%	7.73%	11.99%
	PRT1	1	1		3.29%	5.09%	1.80%
	TVM1	2	1	(1)	7.12%	-4.85%	-11.97%
	TVM2	1	1		6.53%	-1.02%	-7.55%
	KKI2	1		(1)	1.48%	#Error	#Error
	KML1	1		(1)	0.62%	#Error	#Error
	SJI2				#Error	#Error	#Error
	STP1	1		(1)	-1.02%	#Error	#Error
	TRK1	3		(3)	3.43%	#Error	#Error
	VCM1	1		(1)	-1.02%	#Error	#Error
	VPM1	1		(1)	-1.60%	#Error	#Error
	VPM2	2		(2)	8.45%	#Error	#Error
	Total	45	26	(19)	2.72%	3.15%	0.43%
WEST-02	ERD2	4	5	1	6.51%	2.39%	-4.12%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-02	ERD1	3	2	(1)	0.82%	5.42%	4.60%
	KMM1	1	2	1	6.72%	15.57%	8.85%
	NKL2	3	2	(1)	5.44%	-2.87%	-8.31%
	SLM1	1	2	1	3.29%	-0.25%	-3.54%
	APN1		1	1	#Error	12.42%	#Error
	DPR2		1	1	#Error	-4.85%	#Error
	EPI1		1	1	#Error	-1.02%	#Error
	HRR1		1	1	#Error	6.72%	#Error
	KVP1		1	1	#Error	7.35%	#Error
	OML1		1	1	#Error	-1.02%	#Error
	SLM2		1	1	#Error	1.48%	#Error
	TCG1	3	1	(2)	1.02%	0.62%	-0.39%
	ATU1	1		(1)	3.29%	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR1	2		(2)	6.14%	#Error	#Error
	EDP1				#Error	#Error	#Error
	HSR1	1		(1)	1.48%	#Error	#Error
	HSR2				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	MTR1				#Error	#Error	#Error
	PDR1				#Error	#Error	#Error
	PLC1	1		(1)	6.72%	#Error	#Error
	PMP1	(1)		1	1.48%	#Error	#Error
	RSP1	2		(2)	2.02%	#Error	#Error
	SGG1				#Error	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM3	2		(2)	3.49%	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	Total	23	21	(2)	4.01%	3.64%	-0.38%
NORTH ARCOT	VEL1	4	4		2.75%	0.62%	-2.13%
	SBR1		3	3	#Error	1.20%	#Error
	TRL1	3	3		1.81%	1.91%	0.10%
	KPM2	6	2	(4)	5.43%	7.16%	1.73%
	AKM1	1	1		-1.02%	6.78%	7.80%
	ANI1	4	1	(3)	3.28%	1.48%	-1.81%
	CYR1		1	1	#Error	-14.44%	#Error
	GDM1	(1)	1	2	1.48%	1.48%	0.00%
	KPM1	1	1		5.85%	3.39%	-2.47%
	SLG1	1	1		15.82%	1.33%	-14.49%
	TRR1	1	1		-1.87%	-1.60%	0.27%
	WJP1	1	1		6.58%	1.48%	-5.10%
	ABR1	2		(2)	-0.52%	#Error	#Error
	ARC2				#Error	#Error	#Error
	BGR1	1		(1)	-0.72%	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	CGM1	3		(3)	1.48%	#Error	#Error
	CPT1				#Error	#Error	#Error
	PLR1				#Error	#Error	#Error
	PTU1	1		(1)	16.77%	#Error	#Error
	TRT1				-533.18%	#Error	#Error
	UGI1	1		(1)	7.38%	#Error	#Error
	VEL2	3		(3)	8.24%	#Error	#Error
	VNB1				#Error	#Error	#Error
	VSI1	(2)		2	5.30%	#Error	#Error
	WJD1	1		(1)	4.18%	#Error	#Error
	Total	31	20	(11)	5.47%	1.19%	-4.28%
WEST-01	CBE2	6	5	(1)	3.77%	0.23%	-3.54%
	CBE4		5	5	#Error	3.50%	#Error
	PLI1		3	3	#Error	-0.52%	#Error
	MPM1	1	2	1	1.48%	2.04%	0.56%
	CBE1		1	1	#Error	0.62%	#Error
	GBM1	1	1		0.62%	8.44%	7.82%
	KMR1	1	1		-4.85%	0.62%	5.48%
	SNR1		1	1	#Error	6.72%	#Error
	ANR1				#Error	#Error	#Error
	AVI1	2		(2)	8.06%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE5	2		(2)	0.62%	#Error	#Error
	CBE6				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	KGI1				#Error	#Error	#Error
	KGM1				#Error	#Error	#Error
	KMD1	2		(2)	1.48%	#Error	#Error
	PDM1	1		(1)	1.48%	#Error	#Error
	PPI1	3		(3)	4.75%	#Error	#Error
	SUL1	1		(1)	-1.02%	#Error	#Error
	SYM2				#Error	#Error	#Error
	TPR1	1		(1)	5.43%	#Error	#Error
	TPR2	1		(1)	6.43%	#Error	#Error
	TPR3	1		(1)	1.48%	#Error	#Error
	TPR4	1		(1)	-1.02%	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1				#Error	#Error	#Error
	Total	24	19	(5)	2.83%	2.15%	-0.68%
KL-SOUTH	KLR1		1	1	#Error	-1.02%	#Error
	PAS1				#Error	#Error	#Error
	TVP1	7		(7)	6.37%	#Error	#Error
	Total	7	1	(6)	6.37%	-1.02%	-7.39%
	Total	844	545	(299)	1.95%	1.99%	0.05%