



Air-Cond - Daily Sales Performance As on 02-10-2025 11:30:32 PM

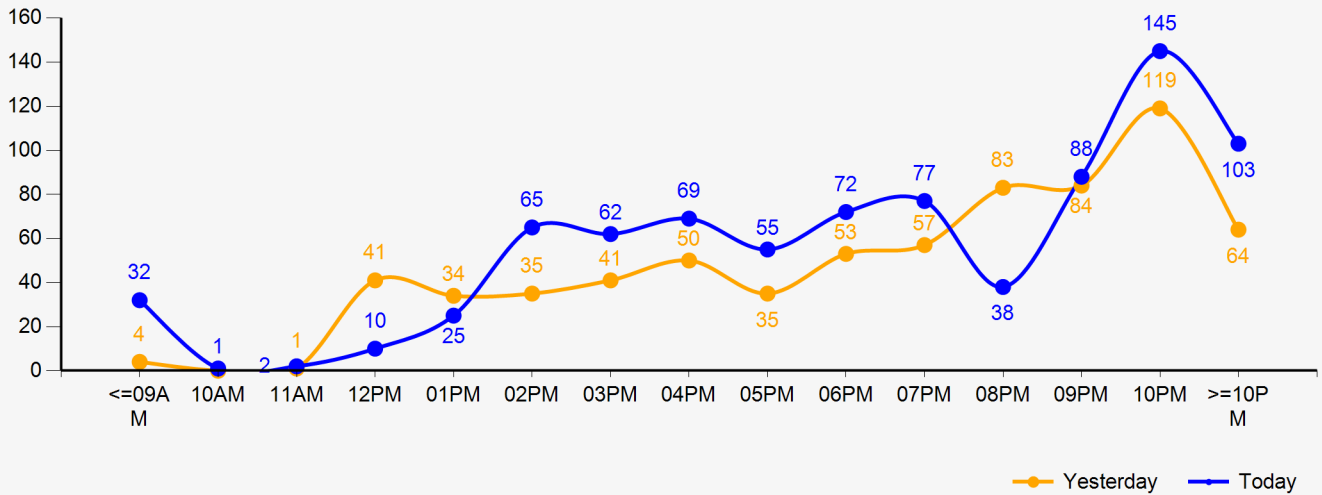
YD Sales : 701

YD GP%: 1.80%

TD Sales : 844

TD GP%: 1.97%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	113	135	22	-1.14%	-2.08%	-0.94%
SOUTH-01	115	133	18	2.14%	2.66%	0.52%
CHENNAI-01	102	123	21	4.14%	3.75%	-0.39%
TRICHY-01	57	98	41	2.90%	2.66%	-0.24%
SOUTH-03	59	88	29	-0.48%	2.76%	3.23%
CHENNAI-02	81	79	(2)	3.45%	5.12%	1.67%
TIRUPATI-01	45	58	13	-1.46%	-4.19%	-2.73%
SOUTH ARCOT	44	45	1	2.53%	2.72%	0.19%
NORTH ARCOT	39	31	(8)	4.09%	5.47%	1.38%
WEST-01	21	24	3	1.92%	2.83%	0.92%
WEST-02	25	23	(2)	2.35%	4.01%	1.66%
KL-SOUTH		7	7	#Error	6.37%	#Error
Total	701	844	143	1.80%	1.97%	0.16%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	VJW1	11	13	2	-0.60%	-5.88%	-5.28%
	GNT1	13	12	(1)	-3.26%	-4.71%	-1.45%
	TNK1	9	10	1	0.46%	-1.31%	-1.76%
	BVR1	9	9		-4.49%	-3.58%	0.91%
	ELU1	5	9	4	-2.62%	-4.04%	-1.42%
	VJW3	5	9	4	-3.76%	-4.14%	-0.37%
	CKT1		6	6	#Error	-3.90%	#Error
	CRL1	3	6	3	-1.17%	0.95%	2.12%
	GDV1	1	5	4	-11.25%	-3.66%	7.59%
	JPT1	1	5	4	-16.86%	0.16%	17.01%
	MTM1	1	5	4	-3.23%	-0.56%	2.67%
	GVM1	2	4	2	2.46%	1.78%	-0.68%
	JGG1		4	4	#Error	-3.20%	#Error
	PPM1		4	4	#Error	-4.89%	#Error
	VJW4	1	4	3	1.29%	0.51%	-0.78%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	NPR1	2	3	1	2.92%	-0.92%	-3.83%
	RAL1	4	3	(1)	0.29%	-0.13%	-0.42%
	TEL1	4	3	(1)	-2.69%	-2.51%	0.18%
	TVU1	1	3	2	0.37%	-1.20%	-1.57%
	AMP1		2	2	#Error	-3.05%	#Error
	KDR1	2	2		5.60%	3.69%	-1.91%
	KND1	5	2	(3)	-2.23%	-3.82%	-1.59%
	NRT1	1	2	1	9.33%	4.22%	-5.11%
	RMV1	6	2	(4)	1.74%	1.97%	0.23%
	DPE1	2	1	(1)	-3.66%	-1.22%	2.44%
	OGL1	2	1	(1)	4.69%	-1.11%	-5.80%
	PNR1	3	1	(2)	0.15%	3.76%	3.60%
	PRL1		1	1	#Error	13.11%	#Error
	TNI1	1	1		-4.25%	-4.27%	-0.03%
	VJW5	3	1	(2)	3.05%	8.10%	5.05%
	VKN1	3	1	(2)	15.33%	19.66%	4.33%
	VUY1		1	1	#Error	-5.75%	#Error
	BPP1	1		(1)	1.73%	#Error	#Error
	GNT2				#Error	#Error	#Error
	PAP1	1		(1)	1.81%	#Error	#Error
	TDD1	2		(2)	-0.75%	#Error	#Error
	VJW2	9		(9)	-6.73%	#Error	#Error
	Total	113	135	22	-1.14%	-2.08%	-0.94%
SOUTH-01	TUT1	13	20	7	2.91%	3.79%	0.88%
	TKS1	1	18	17	2.26%	1.24%	-1.02%
	TVL1	14	17	3	3.57%	3.22%	-0.35%
	RPM1	17	11	(6)	0.77%	0.48%	-0.29%
	KVT1	2	7	5	2.77%	4.60%	1.83%
	TUT2	4	6	2	-6.27%	3.54%	9.80%
	VKM1		5	5	#Error	2.81%	#Error
	VNR2	4	5	1	-1.66%	0.69%	2.34%
	APK1		4	4	#Error	0.20%	#Error
	SDI1		4	4	#Error	4.40%	#Error
	SVK1	6	4	(2)	1.26%	-1.39%	-2.64%
	TCN1	1	4	3	1.48%	4.59%	3.11%
	TKY1	2	4	2	0.35%	-0.33%	-0.68%
	APK2	2	3	1	2.04%	0.26%	-1.78%
	PDI1		3	3	#Error	5.67%	#Error
	SKD1	2	3	1	5.49%	4.21%	-1.28%
	TVL2		3	3	#Error	1.12%	#Error
	NGR1	5	2	(3)	1.09%	-0.67%	-1.76%
	PKD1	6	2	(4)	0.94%	8.27%	7.32%
	ARM1	1	1		2.99%	1.03%	-1.96%
	ERL2	4	1	(3)	0.06%	2.90%	2.85%
	KGL1		1	1	#Error	1.48%	#Error
	RND1	4	1	(3)	9.97%	5.85%	-4.11%
	SGT1		1	1	#Error	15.27%	#Error
	SNL1	2	1	(1)	9.19%	-1.09%	-10.28%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-01	STU2	1	1		-0.41%	8.05%	8.46%
	VNR1	1	1		-1.02%	-0.86%	0.16%
	ASM1	5		(5)	5.42%	#Error	#Error
	COL1				#Error	#Error	#Error
	KSM1	1		(1)	-4.08%	#Error	#Error
	KYR1	1		(1)	0.62%	#Error	#Error
	MAR1	2		(2)	5.28%	#Error	#Error
	MMT1	3		(3)	1.95%	#Error	#Error
	TKS2	4		(4)	-0.95%	#Error	#Error
	TYI1	4		(4)	5.03%	#Error	#Error
	UDN1	1		(1)	1.48%	#Error	#Error
	VLY1	2		(2)	3.04%	100.00%	96.96%
	Total	115	133	18	2.14%	2.66%	0.52%
CHENNAI-01	CH08	3	22	19	4.43%	-0.61%	-5.04%
	CH05	13	15	2	3.65%	2.56%	-1.10%
	CH19	3	9	6	3.91%	3.12%	-0.80%
	CH14	4	8	4	-2.12%	4.34%	6.46%
	CH16	10	8	(2)	1.74%	5.30%	3.56%
	CH42	3	7	4	1.02%	2.66%	1.64%
	CH22	4	6	2	3.31%	3.08%	-0.23%
	CH45	3	5	2	0.90%	5.85%	4.96%
	CH48	2	5	3	-0.25%	3.73%	3.98%
	AVD1	5	4	(1)	3.75%	6.40%	2.65%
	CH30	5	4	(1)	7.32%	1.31%	-6.02%
	MRM1	2	4	2	2.21%	4.53%	2.32%
	CH07	7	3	(4)	3.45%	4.63%	1.18%
	CH28	10	3	(7)	8.80%	13.16%	4.36%
	GUD2	3	3		2.13%	-2.19%	-4.33%
	CGL1	3	2	(1)	9.03%	11.33%	2.29%
	CH11	4	2	(2)	-0.89%	3.13%	4.02%
	CH35	3	2	(1)	5.52%	5.50%	-0.02%
	CH38	1	2	1	16.77%	16.10%	-0.67%
	CH39	2	2		7.51%	2.58%	-4.92%
	KNR1	4	2	(2)	6.47%	4.20%	-2.26%
	SKL1		2	2	#Error	9.95%	#Error
	CH29	1	1		1.48%	8.88%	7.40%
	CH37		1	1	#Error	23.29%	#Error
	TKM1	2	1	(1)	-1.23%	1.48%	2.71%
	CH26	2		(2)	10.03%	#Error	#Error
	CH40				#Error	#Error	#Error
	GUD1	3		(3)	5.81%	#Error	#Error
	MC02				#Error	#Error	#Error
	MC09				#Error	#Error	#Error
	MC10				#Error	#Error	#Error
	Total	102	123	21	4.14%	3.75%	-0.39%
TRICHY-01	TRY1	5	17	12	0.55%	3.03%	2.48%
	TNJ1	18	16	(2)	1.58%	2.62%	1.04%
	TRY3	2	10	8	5.43%	-2.36%	-7.79%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	KUM1	2	7	5	0.81%	0.76%	-0.05%
	PBR2	2	5	3	-0.25%	3.58%	3.83%
	AYR1	1	4	3	-1.02%	1.55%	2.57%
	MVM1	2	4	2	6.14%	3.15%	-2.99%
	KRN1		3	3	#Error	5.57%	#Error
	PBR1		3	3	#Error	-0.03%	#Error
	PTK1	4	3	(1)	6.11%	5.97%	-0.14%
	TNJ2	3	3		4.00%	3.70%	-0.30%
	TRY2	4	3	(1)	4.02%	0.59%	-3.43%
	TVR1	2	3	1	10.59%	7.56%	-3.03%
	TVR2	5	3	(2)	-4.93%	2.40%	7.33%
	KIK1		2	2	#Error	1.16%	#Error
	MDI1		2	2	#Error	1.74%	#Error
	NGT1	3	2	(1)	5.84%	3.98%	-1.86%
	TTP1	1	2	1	7.17%	13.09%	5.92%
	JKM1		1	1	#Error	3.55%	#Error
	MSI1		1	1	#Error	-1.59%	#Error
	NMM1		1	1	#Error	5.81%	#Error
	ORU1	1	1		4.97%	0.62%	-4.35%
	PDK1		1	1	#Error	7.02%	#Error
	TYR1	1	1		12.45%	5.18%	-7.27%
	APM1				#Error	#Error	#Error
	NCK1				#Error	#Error	#Error
	TZSD	1		(1)	32.93%	#Error	#Error
	Total	57	98	41	2.90%	2.66%	-0.24%
SOUTH-03	MDU1	8	14	6	1.28%	3.79%	2.51%
	MDU2	5	9	4	2.41%	-3.55%	-5.96%
	MDU4		8	8	#Error	4.47%	#Error
	ATG1	1	6	5	0.62%	7.75%	7.13%
	MLR1	1	5	4	-4.85%	0.32%	5.17%
	TMM1	1	5	4	3.01%	-0.92%	-3.93%
	DKI1	1	4	3	11.04%	2.47%	-8.57%
	MDU3	3	4	1	0.25%	4.30%	4.05%
	TEN1	3	4	1	-20.49%	3.72%	24.22%
	KKD3	5	3	(2)	-5.65%	3.01%	8.66%
	TPT1	1	3	2	0.62%	-0.37%	-1.00%
	ADP1	1	2	1	6.71%	-0.65%	-7.37%
	BTU1		2	2	#Error	1.11%	#Error
	KRR1	2	2		-0.25%	-1.02%	-0.77%
	MDU6	1	2	1	-4.85%	3.32%	8.17%
	PVI1		2	2	#Error	8.77%	#Error
	SGP1		2	2	#Error	0.61%	#Error
	SVG1	1	2	1	5.69%	6.81%	1.12%
	BNR1	1	1		0.62%	15.12%	14.49%
	DGL1	1	1		-1.26%	1.33%	2.59%
	DGL2		1	1	#Error	12.59%	#Error
	KYK1		1	1	#Error	1.48%	#Error
	MPA1		1	1	#Error	-1.02%	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	NTM1	2	1	(1)	-1.22%	5.40%	6.62%
	PNI1		1	1	#Error	0.90%	#Error
	TDI1	2	1	(1)	9.75%	9.75%	0.00%
	TEN2	7	1	(6)	-2.02%	1.52%	3.54%
	CBM1				#Error	#Error	#Error
	CMR1				#Error	#Error	#Error
	KKD2	2		(2)	1.26%	#Error	#Error
	KPT1	2		(2)	4.45%	#Error	#Error
	MDU5				#Error	#Error	#Error
	MNM1	4		(4)	-1.02%	#Error	#Error
	NKI1				#Error	#Error	#Error
	ODM1				#Error	#Error	#Error
	PKM1	1		(1)	-1.79%	#Error	#Error
	PNV1				#Error	#Error	#Error
	USL1	3		(3)	3.10%	#Error	#Error
	Total	59	88	29	-0.48%	2.76%	3.23%
CHENNAI-02	CH15	18	9	(9)	2.60%	4.32%	1.72%
	CH03	5	8	3	4.33%	4.99%	0.66%
	CH33	2	6	4	11.98%	6.80%	-5.18%
	MJR1		6	6	#Error	7.96%	#Error
	CH12	7	5	(2)	1.30%	2.01%	0.70%
	CH24	4	5	1	8.26%	4.04%	-4.22%
	CH06	2	4	2	10.53%	5.10%	-5.44%
	CH31	1	4	3	-1.02%	8.79%	9.81%
	CH34		4	4	#Error	1.99%	#Error
	CH43	(1)	4	5	-18.29%	2.27%	20.56%
	CH09	4	3	(1)	6.48%	2.59%	-3.89%
	CH18	1	3	2	0.62%	8.46%	7.84%
	CH20	3	3		5.96%	12.09%	6.14%
	CH21	6	3	(3)	5.47%	4.95%	-0.52%
	CH46	15	3	(12)	-0.59%	8.11%	8.71%
	CH41	3	2	(1)	4.39%	4.40%	0.00%
	CH44	1	2	1	9.55%	-2.78%	-12.33%
	GPD1	4	2	(2)	2.34%	3.61%	1.27%
	CH27		1	1	#Error	1.48%	#Error
	MC06		1	1	#Error	8.18%	#Error
	UKI1	3	1	(2)	2.87%	5.87%	2.99%
	CH01				#Error	#Error	#Error
	CH17				#Error	#Error	#Error
	CH23				#Error	#Error	#Error
	CH32	1		(1)	9.04%	#Error	#Error
	CH36				#Error	#Error	#Error
	MC05				#Error	#Error	#Error
	PON1	2		(2)	-1.02%	#Error	#Error
	Total	81	79	(2)	3.45%	5.12%	1.67%
TIRUPATI-01	KDA1	2	14	12	0.45%	-7.93%	-8.37%
	DHN1		10	10	#Error	-14.85%	#Error
	TPY2	5	6	1	3.47%	-4.08%	-7.55%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	RCY1	1	4	3	-1.87%	2.55%	4.42%
	BVL1	1	3	2	3.94%	5.20%	1.26%
	KHT1	2	3	1	1.92%	-5.57%	-7.49%
	NYP1		3	3	#Error	-2.92%	#Error
	RJP1	7	3	(4)	-3.76%	1.76%	5.52%
	KVL1	1	2	1	3.94%	5.24%	1.30%
	PDT1	4	2	(2)	1.32%	2.74%	1.42%
	SPE1	2	2		3.05%	3.93%	0.89%
	CTO1	1	1		6.55%	-4.02%	-10.57%
	KNL1		1	1	#Error	-1.02%	#Error
	NLR1	1	1		-0.87%	0.71%	1.59%
	PIL1	2	1	(1)	-0.04%	0.76%	0.80%
	TPI1	1	1		-2.59%	-1.02%	1.57%
	VKI1		1	1	#Error	5.33%	#Error
	ADI1	1		(1)	4.23%	#Error	#Error
	ATP1	1		(1)	-1.02%	#Error	#Error
	GTL1				#Error	#Error	#Error
	KNL2				#Error	#Error	#Error
	KOU1				#Error	#Error	#Error
	MPL1				#Error	#Error	#Error
	NDL1				#Error	#Error	#Error
	PGR1				#Error	#Error	#Error
	PMR1				#Error	#Error	#Error
	PUT1	2		(2)	0.11%	#Error	#Error
	TPY1	11		(11)	-9.45%	#Error	#Error
	Total	45	58	13	-1.46%	-4.19%	-2.73%
SOUTH ARCOT	POY2	8	6	(2)	4.18%	3.41%	-0.78%
	CUD1	7	5	(2)	4.15%	6.29%	2.14%
	NVL2	5	5		-6.03%	-4.26%	1.77%
	POY1	7	5	(2)	4.77%	4.90%	0.12%
	KLM1	1	4	3	0.62%	2.92%	2.29%
	TDM1	2	3	1	4.77%	2.48%	-2.29%
	TRK1	1	3	2	-6.00%	3.43%	9.43%
	MKM1		2	2	#Error	2.60%	#Error
	TVM1	1	2	1	0.62%	7.12%	6.49%
	VPM2	2	2		11.04%	8.45%	-2.59%
	CDM1	1	1		8.18%	-1.29%	-9.47%
	KKI2	2	1	(1)	-1.02%	1.48%	2.50%
	KML1	1	1		-4.85%	0.62%	5.48%
	PRT1		1	1	#Error	3.29%	#Error
	STP1		1	1	#Error	-1.02%	#Error
	TVM2	1	1		-1.02%	6.53%	7.55%
	VCM1		1	1	#Error	-1.02%	#Error
	VPM1	4	1	(3)	6.20%	-1.60%	-7.80%
	SJI2				#Error	#Error	#Error
	ULP1	1		(1)	-4.85%	#Error	#Error
	Total	44	45	1	2.53%	2.72%	0.19%
NORTH ARCOT							
	KPM2	6	6		1.61%	5.43%	3.83%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NORTH ARCOT	ANI1	3	4	1	8.80%	3.28%	-5.52%
	VEL1	6	4	(2)	2.98%	2.75%	-0.23%
	CGM1		3	3	#Error	1.48%	#Error
	TRL1	3	3		4.25%	1.81%	-2.44%
	VEL2	2	3	1	10.59%	8.24%	-2.36%
	ABR1	2	2		10.74%	-0.52%	-11.26%
	AKM1	2	1	(1)	3.69%	-1.02%	-4.71%
	BGR1		1	1	#Error	-0.72%	#Error
	KPM1	5	1	(4)	0.29%	5.85%	5.56%
	PTU1		1	1	#Error	16.77%	#Error
	SLG1		1	1	#Error	15.82%	#Error
	TRR1		1	1	#Error	-1.87%	#Error
	UGI1		1	1	#Error	7.38%	#Error
	WJD1	5	1	(4)	3.80%	4.18%	0.38%
	WJP1	2	1	(1)	7.76%	6.58%	-1.18%
	ARC2				#Error	#Error	#Error
	CPT1				#Error	#Error	#Error
	CYR1				#Error	#Error	#Error
	PLR1				#Error	#Error	#Error
	SBR1	2		(2)	2.49%	#Error	#Error
	TRT1				#Error	-533.18%	#Error
	VNB1	1		(1)	1.42%	#Error	#Error
	GDM1		(1)	(1)	#Error	1.48%	#Error
	VSI1		(2)	(2)	#Error	5.30%	#Error
	Total	39	31	(8)	4.09%	5.47%	1.38%
WEST-01	CBE2	5	6	1	6.18%	3.77%	-2.41%
	PPI1		3	3	#Error	4.75%	#Error
	AVI1		2	2	#Error	8.06%	#Error
	CBE5		2	2	#Error	0.62%	#Error
	KMD1		2	2	#Error	1.48%	#Error
	GBM1	5	1	(4)	0.49%	0.62%	0.14%
	KMR1	1	1		1.02%	-4.85%	-5.88%
	MPM1	1	1		6.68%	1.48%	-5.20%
	PDM1		1	1	#Error	1.48%	#Error
	SUL1		1	1	#Error	-1.02%	#Error
	TPR1		1	1	#Error	5.43%	#Error
	TPR2	3	1	(2)	3.50%	6.43%	2.93%
	TPR3		1	1	#Error	1.48%	#Error
	TPR4	1	1		2.93%	-1.02%	-3.95%
	ANR1				#Error	#Error	#Error
	CBE1	2		(2)	-14.44%	#Error	#Error
	CBE3				#Error	#Error	#Error
	CBE4				#Error	#Error	#Error
	CBE6				#Error	#Error	#Error
	CNR1				#Error	#Error	#Error
	DPM2				#Error	#Error	#Error
	GDR1	1		(1)	6.72%	#Error	#Error
	KGI1				#Error	#Error	#Error

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	KGM1				#Error	#Error	#Error
	PLI1				#Error	#Error	#Error
	SNR1				#Error	#Error	#Error
	SYM2	1		(1)	5.15%	#Error	#Error
	UAM1				#Error	#Error	#Error
	UMP1	1		(1)	8.18%	#Error	#Error
	Total	21	24	3	1.92%	2.83%	0.92%
WEST-02	ERD2	3	4	1	8.13%	6.51%	-1.62%
	ERD1	9	3	(6)	-1.58%	0.82%	2.39%
	NKL2	2	3	1	1.26%	5.44%	4.19%
	TCG1		3	3	#Error	1.02%	#Error
	DPR1	1	2	1	1.48%	6.14%	4.67%
	RSP1	1	2	1	3.55%	2.02%	-1.53%
	SLM3	2	2		4.74%	3.49%	-1.25%
	ATU1	1	1		1.48%	3.29%	1.81%
	HSR1		1	1	#Error	1.48%	#Error
	KMM1	1	1		-1.02%	6.72%	7.74%
	PLC1		1	1	#Error	6.72%	#Error
	SLM1	2	1	(1)	5.35%	3.29%	-2.07%
	APN1				#Error	#Error	#Error
	BMD1				#Error	#Error	#Error
	CMI1				#Error	#Error	#Error
	DPR2				#Error	#Error	#Error
	EDP1				#Error	#Error	#Error
	EPI1				#Error	#Error	#Error
	HRR1				#Error	#Error	#Error
	HSR2				#Error	#Error	#Error
	KRI1				#Error	#Error	#Error
	KVP1				#Error	#Error	#Error
	MCR1				#Error	#Error	#Error
	MTR1	1		(1)	13.63%	#Error	#Error
	OML1				#Error	#Error	#Error
	PDR1	1		(1)	-1.02%	#Error	#Error
	SGG1	1		(1)	1.48%	#Error	#Error
	SGI1				#Error	#Error	#Error
	SLM2				#Error	#Error	#Error
	TRM1				#Error	#Error	#Error
	VKL1				#Error	#Error	#Error
	VPD1				#Error	#Error	#Error
	PMP1		(1)	(1)	#Error	1.48%	#Error
	Total	25	23	(2)	2.35%	4.01%	1.66%
KL-SOUTH	TVP1		7	7	#Error	6.37%	#Error
	KLR1				#Error	#Error	#Error
	PAS1				#Error	#Error	#Error
	Total		7	7	#Error	6.37%	#Error
	Total	701	844	143	1.80%	1.97%	0.16%