

Yest. Sales

1,225

Today. Sales

1,116

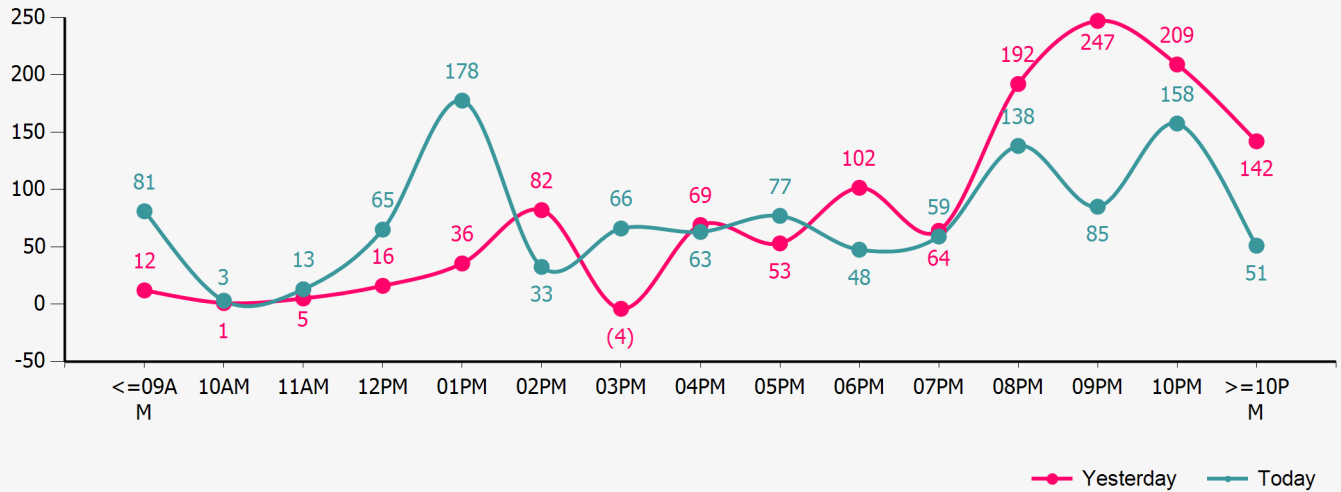
Yest. GP%

6.19%

Today GP%

5.20%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01	321	202	(119)	1.55%	5.74%	4.19%
SOUTH-01	210	131	(80)	5.81%	6.64%	0.83%
TRICHY-01	151	108	(43)	7.61%	5.60%	-2.02%
CHENNAI-02	12	107	96	85.02%	6.51%	-78.52%
KL-NORTH	87	89	2	-2.19%	-3.20%	-1.02%
SOUTH-03	80	83	3	6.22%	5.53%	-0.69%
VIJAYAWADA-01	34	83	49	4.11%	1.05%	-3.06%
WEST-03	38	74	36	8.67%	8.39%	-0.27%
NORTH ARCOT	68	57	(11)	5.16%	6.28%	1.13%
SOUTH ARCOT	69	56	(13)	5.64%	6.73%	1.09%
TIRUPATI-01	52	51	(1)	5.20%	7.04%	1.84%
WEST-01	27	33	6	11.89%	6.94%	-4.96%
WEST-02	25	21	(4)	7.63%	9.16%	1.52%
KL-SOUTH	37	19	(18)	-1.61%	-0.46%	1.15%
KL-CENTRAL	14	3	(11)	-2.45%	-6.67%	-4.23%
HYDERABAD-01	1		(1)	8.71%	0.00%	-8.71%
Total	1225	1116	(109)	6.19%	5.20%	-1.00%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CHENNAI-01						
CH25	3	59	56	10.70%	1.61%	-9.08%
CH14	17	15	(2)	4.74%	3.93%	-0.81%
AVD1	11	14	3	4.96%	4.92%	-0.04%
CH28	4	13	9	4.40%	12.33%	7.92%
CH05	23	11	(12)	2.30%	6.05%	3.75%
CH42	7	11	4	8.62%	6.62%	-2.00%
CH48	14	9	(5)	7.81%	9.88%	2.07%
CH16	23	8	(15)	7.10%	5.58%	-1.53%
CH47	36	8	(28)	2.90%	7.19%	4.29%
CH49	13	8	(5)	7.48%	8.18%	0.70%
GUD1	3	7	4	8.44%	7.80%	-0.64%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH07	9	6	(3)	7.65%	3.84%	-3.81%
CH19	19	6	(13)	6.45%	8.11%	1.66%
CH22	5	5		5.58%	5.00%	-0.58%
CH30	6	3	(3)	7.50%	7.80%	0.30%
CH45	9	3	(6)	4.44%	7.33%	2.89%
KNR1	8	3	(5)	10.35%	10.93%	0.58%
TKM1	1	3	2	14.86%	11.89%	-2.98%
CH38	3	2	(1)	12.47%	10.74%	-1.73%
SKL1	3	2	(1)	4.55%	5.53%	0.98%
CGL1	3	1	(2)	8.56%	5.75%	-2.81%
CH29		1	1	0.00%	10.31%	10.31%
CH39	7	1	(6)	7.16%	-1.65%	-8.81%
CH40		1	1	0.00%	5.93%	5.93%
GUD2	1	1		16.72%	7.38%	-9.34%
MRM1	4	1	(3)	6.54%	8.06%	1.52%
CH26	2		(2)	9.30%	0.00%	-9.30%
CZWH	86		(86)	-11.88%	0.00%	11.88%
MC09	1		(1)	16.72%	0.00%	-16.72%
Total : CHENNAI-01	321	202	(119)	1.55%	5.74%	4.19%
SOUTH-01						
TVL1	26	23	(3)	0.77%	4.81%	4.04%
TUT1	19	16	(3)	7.79%	8.74%	0.94%
NGR1	15	10	(5)	5.51%	5.87%	0.36%
TKS2	9	10	1	0.68%	6.07%	5.40%
KVT1	14	7	(7)	7.10%	4.44%	-2.66%
TKS1	4	7	3	8.75%	4.29%	-4.46%
KGL1	8	5	(3)	3.13%	3.33%	0.19%
TUT2	5	5		5.74%	7.38%	1.64%
VKM1		5	5	0.00%	2.10%	2.10%
MAR1	3	4	1	8.40%	7.85%	-0.55%
PDI1	9	4	(5)	12.93%	5.96%	-6.97%
RND1	11	4	(7)	10.10%	15.59%	5.49%
SVK1	2	4	2	0.51%	7.36%	6.84%
PKD1	2	3	1	15.75%	10.50%	-5.26%
SNL1	5	3	(2)	5.02%	8.03%	3.01%
APK1	10	2	(8)	5.26%	1.08%	-4.18%
ERL2	4	2	(2)	6.82%	1.95%	-4.87%
MMT1	2	2		7.36%	8.51%	1.15%
RND2	6	2	(4)	10.32%	11.62%	1.29%
SDI1	4	2	(2)	3.69%	8.06%	4.37%
SKD1	1	2	1	13.75%	4.81%	-8.94%
STU2	3	2	(1)	4.13%	5.90%	1.77%
VLY1	6	2	(4)	6.18%	11.09%	4.91%
RPM1	12	2	(11)	1.29%	19.13%	17.84%
ASM1	4	1	(3)	6.79%	2.30%	-4.49%
TKY1	1	1		8.15%	8.51%	0.36%
TYI1	4	1	(3)	7.14%	8.65%	1.51%
UDN1	1	1		7.55%	8.32%	0.76%
VNR2	1	1		4.08%	8.36%	4.28%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
APK2	4		(4)	2.74%	0.00%	-2.74%
ARM1	3		(3)	6.43%	0.00%	-6.43%
COL1	2		(2)	6.60%	0.00%	-6.60%
KSM1	2		(2)	8.11%	0.00%	-8.11%
KYR1	5		(5)	11.31%	0.00%	-11.31%
SGT1				0.00%	0.00%	0.00%
TCN1	4		(4)	11.22%	0.00%	-11.22%
VNR1				0.00%	0.00%	0.00%
S2SD	(1)	(1)		9.26%	7.89%	-1.37%
WHTV		(1)	(1)	0.00%	-4.30%	-4.30%
Total : SOUTH-01	210	131	(80)	5.81%	6.64%	0.83%
TRICHY-01						
KUM1	8	24	16	7.98%	-1.50%	-9.48%
TRY1	26	24	(2)	8.06%	5.80%	-2.26%
TRY3	7	11	4	6.69%	4.22%	-2.47%
PBR2	2	8	6	4.90%	8.50%	3.60%
PDK1		5	5	0.00%	8.71%	8.71%
TRY4	5	5		4.72%	11.95%	7.23%
PTK1	6	4	(2)	5.72%	11.11%	5.40%
PDK2	7	3	(4)	8.77%	7.48%	-1.29%
TVR2	3	3		5.83%	5.47%	-0.36%
TYR1	3	3		3.91%	7.09%	3.18%
APM1		2	2	0.00%	15.75%	15.75%
JKM1	4	2	(2)	7.46%	6.32%	-1.14%
NGT1	5	2	(3)	14.43%	8.14%	-6.29%
ORU1	3	2	(1)	7.70%	8.83%	1.13%
TNJ1	13	2	(11)	5.55%	4.84%	-0.72%
TNJ2	10	2	(8)	7.77%	8.58%	0.81%
TVR1		2	2	0.00%	10.88%	10.88%
KUM2	6	1	(5)	7.97%	7.68%	-0.30%
MDI1	6	1	(5)	8.99%	3.40%	-5.59%
MVM1	14	1	(13)	8.62%	13.49%	4.87%
NCK1		1	1	0.00%	3.32%	3.32%
NMM1	1	1		2.47%	17.83%	15.35%
PBR1	3	1	(2)	6.79%	-0.34%	-7.13%
AYR1	5		(5)	6.07%	0.00%	-6.07%
KIK1	3		(3)	8.06%	0.00%	-8.06%
KRN1	6		(6)	13.22%	0.00%	-13.22%
MSI1	3		(3)	8.25%	0.00%	-8.25%
TRY2	4		(4)	7.91%	0.00%	-7.91%
TTP1				0.00%	0.00%	0.00%
TZSD	(1)		1	21.80%	0.00%	-21.80%
WTRZ	(1)	(2)	(1)	4.42%	4.14%	-0.28%
Total : TRICHY-01	151	108	(43)	7.61%	5.60%	-2.02%
CHENNAI-02						
CH46	3	12	9	2.78%	-1.18%	-3.96%
CH03	12	11	(1)	9.22%	11.46%	2.24%
CH21	7	11	4	7.41%	6.04%	-1.36%
CH15	12	9	(3)	6.33%	7.59%	1.27%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CH17	4	9	5	9.11%	8.00%	-1.11%
CH12	8	7	(1)	9.54%	7.84%	-1.70%
CH24	4	6	2	10.92%	7.79%	-3.14%
CH44	4	6	2	2.99%	4.32%	1.33%
CH50	6	6		8.13%	9.50%	1.37%
CH27	3	5	2	7.82%	10.25%	2.43%
CH51	5	5		4.70%	2.41%	-2.29%
CH18	11	4	(7)	4.25%	9.75%	5.50%
CH34	8	4	(4)	4.46%	6.25%	1.79%
CH06	5	3	(2)	4.80%	4.01%	-0.79%
CH32	2	3	1	9.49%	11.18%	1.70%
CH36	3	3		3.34%	1.30%	-2.04%
CH01		2	2	0.00%	-1.43%	-1.43%
CH31	1	2	1	8.10%	7.60%	-0.50%
CH33	5	2	(3)	9.13%	4.20%	-4.93%
CH43	1	2	1	3.77%	11.28%	7.51%
CH20	12	1	(11)	5.95%	8.65%	2.70%
CH23	1	1		4.77%	2.82%	-1.95%
CH35	2	1	(1)	7.42%	12.20%	4.78%
CH37	1	1		7.42%	7.38%	-0.04%
MC06		1	1	0.00%	-2.26%	-2.26%
PON1	4	1	(3)	4.15%	8.51%	4.36%
UKI1		1	1	0.00%	4.56%	4.56%
CH41	4		(4)	6.85%	0.00%	-6.85%
GPD1	2		(2)	7.57%	0.00%	-7.57%
MC05				0.00%	0.00%	0.00%
MJR1	1		(1)	4.23%	0.00%	-4.23%
WCHN	(4)	(5)	(2)	7.36%	4.52%	-2.84%
WHC3	(116)	(7)	109	-15.00%	8.37%	23.37%
Total : CHENNAI-02	12	107	96	85.02%	6.51%	-78.52%
KL-NORTH						
KZD1	42	56	14	-2.31%	-3.90%	-1.59%
KNU1	38	26	(12)	-1.90%	-0.82%	1.08%
BSY1	3	8	5	-1.55%	-1.62%	-0.07%
VLC1	6	3	(3)	-3.99%	-0.53%	3.45%
KZSD		(1)	(1)	0.00%	23.04%	23.04%
WHKZ	(2)	(3)	(1)	-3.46%	-5.07%	-1.62%
Total : KL-NORTH	87	89	2	-2.19%	-3.20%	-1.02%
SOUTH-03						
MDU1	2	11	9	6.68%	4.28%	-2.40%
MDU7	1	7	6	7.92%	4.95%	-2.97%
KRR1		6	6	0.00%	7.71%	7.71%
TDI1	1	6	5	7.11%	6.16%	-0.95%
ATG1	6	5	(1)	4.31%	4.99%	0.68%
KKD3	12	5	(7)	6.81%	7.50%	0.69%
MDU3	1	4	3	-2.73%	4.13%	6.86%
PNI1		4	4	0.00%	3.13%	3.13%
DGL1	11	3	(8)	6.70%	3.72%	-2.98%
MPA1	4	3	(1)	8.81%	10.17%	1.36%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
PNV2	2	3	1	3.72%	1.19%	-2.54%
SVG1	3	3		6.75%	7.66%	0.91%
ADP1	2	2		11.35%	9.32%	-2.03%
MDU5	1	2	1	4.89%	5.78%	0.89%
MDU6	4	2	(2)	4.63%	4.43%	-0.20%
MDU8		2	2	0.00%	5.16%	5.16%
ODM1		2	2	0.00%	-0.97%	-0.97%
PVI1	3	2	(1)	10.48%	11.41%	0.93%
TPT1	4	2	(2)	4.93%	1.04%	-3.90%
BNR1		1	1	0.00%	3.40%	3.40%
BTU1		1	1	0.00%	14.84%	14.84%
DGL2	3	1	(2)	8.06%	8.11%	0.05%
DKI1	5	1	(4)	4.95%	6.72%	1.76%
KYK1		1	1	0.00%	9.16%	9.16%
NTM1		1	1	0.00%	-0.07%	-0.07%
PKM1	2	1	(1)	5.08%	4.94%	-0.14%
TEN1	3	1	(2)	8.58%	7.44%	-1.13%
TEN2		1	1	0.00%	14.87%	14.87%
USL1	1	1		15.58%	0.07%	-15.51%
CBM1	1		(1)	2.71%	0.00%	-2.71%
CMR1	1		(1)	4.77%	0.00%	-4.77%
KPT1				0.00%	0.00%	0.00%
MDU2	3		(3)	5.19%	0.00%	-5.19%
MDU4	1		(1)	-4.55%	0.00%	4.55%
MLR1	1		(1)	6.40%	0.00%	-6.40%
MNM1	1		(1)	8.08%	0.00%	-8.08%
NKI1	2		(2)	4.95%	0.00%	-4.95%
SGP1	1		(1)	8.10%	0.00%	-8.10%
TMM1				96.35%	0.00%	-96.35%
WHMD	(1)		1	17.16%	0.00%	-17.16%
SZSD	(1)	(1)		8.73%	6.87%	-1.85%
Total : SOUTH-03	80	83	3	6.22%	5.53%	-0.69%
VIJAYAWADA-01						
ELU1	(1)	12	13	6.58%	-5.64%	-12.22%
BVR1	1	8	7	-0.50%	1.69%	2.19%
VJW2	1	8	7	9.72%	-15.24%	-24.96%
GNT1	7	7		3.50%	1.74%	-1.77%
VJW1	3	7	4	0.89%	2.34%	1.46%
VJW3	1	7	6	3.35%	5.89%	2.54%
CKT1		6	6	0.00%	6.08%	6.08%
GDV1	1	4	3	1.68%	5.89%	4.21%
JGG1	2	4	2	8.74%	4.02%	-4.72%
OGL1	2	3	1	2.40%	2.10%	-0.30%
RMV1		3	3	0.00%	7.62%	7.62%
CRL1		2	2	0.00%	5.45%	5.45%
PAP1		2	2	0.00%	1.14%	1.14%
TEL1	1	2	1	5.66%	5.58%	-0.08%
AMP1		1	1	0.00%	13.75%	13.75%
JPT1	3	1	(2)	4.75%	10.69%	5.94%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
NPR1		1	1	0.00%	9.22%	9.22%
RAL1		1	1	0.00%	9.33%	9.33%
TDD1	1	1		3.73%	13.34%	9.62%
TNK1	1	1		2.39%	5.10%	2.71%
VJW4		1	1	0.00%	6.58%	6.58%
VKN1		1	1	0.00%	16.72%	16.72%
BPP1				0.00%	0.00%	0.00%
DPE1	1		(1)	-3.32%	0.00%	3.32%
GNT2	1		(1)	-0.06%	0.00%	0.06%
GVM1	1		(1)	7.17%	0.00%	-7.17%
KND1				0.00%	0.00%	0.00%
MTM1				0.00%	0.00%	0.00%
NRT1	1		(1)	10.77%	0.00%	-10.77%
NZV1				0.00%	0.00%	0.00%
PNR1				0.00%	0.00%	0.00%
PPM1				0.00%	0.00%	0.00%
PRL1	1		(1)	2.29%	0.00%	-2.29%
TNI1				0.00%	0.00%	0.00%
TVU1	2		(2)	6.06%	0.00%	-6.06%
VJW5				0.00%	0.00%	0.00%
VSK1	4		(4)	6.40%	-73.90%	-80.30%
VUY1				0.00%	0.00%	0.00%
Total : VIJAYAWADA-01	34	83	49	4.11%	1.05%	-3.06%
WEST-03						
TPR2	1	17	16	7.85%	6.69%	-1.15%
ERD2	10	9	(1)	9.89%	9.69%	-0.20%
NKL2	3	8	5	12.06%	7.67%	-4.38%
AVI1		7	7	0.00%	6.38%	6.38%
ERD1	8	6	(2)	7.56%	6.40%	-1.16%
TPR1		6	6	0.00%	10.95%	10.95%
CMI1		4	4	0.00%	8.47%	8.47%
GBM1	1	3	2	11.23%	10.46%	-0.78%
TCG1	4	3	(1)	7.69%	14.63%	6.94%
KGM1		2	2	0.00%	9.65%	9.65%
TPR3		2	2	0.00%	8.83%	8.83%
VKL1	2	2		8.81%	12.24%	3.43%
KMM1	2	1	(1)	9.92%	8.51%	-1.41%
PDR1	2	1	(1)	8.99%	8.16%	-0.82%
RSP1	1	1		0.57%	6.38%	5.81%
SGG1		1	1	0.00%	6.87%	6.87%
SYM2	3	1	(2)	7.85%	10.31%	2.46%
TPR4	1		(1)	9.72%	0.00%	-9.72%
Total : WEST-03	38	74	36	8.67%	8.39%	-0.27%
NORTH ARCOT						
VEL2	2	9	7	4.79%	3.60%	-1.19%
VEL3	2	6	4	5.64%	4.46%	-1.18%
KPM2	3	4	1	7.02%	9.91%	2.88%
TRL1	5	4	(1)	6.14%	6.36%	0.23%
VEL4	5	4	(1)	6.83%	15.47%	8.64%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
ARC2	3	3		7.91%	4.47%	-3.45%
VEL1	1	3	2	-3.07%	1.69%	4.77%
CGM1	1	2	1	2.66%	3.63%	0.97%
SBR1	15	2	(13)	3.96%	9.33%	5.36%
TRR1	2	2		12.20%	5.12%	-7.08%
UGI1	1	2	1	-4.79%	1.24%	6.02%
VNB1		2	2	0.00%	9.53%	9.53%
WJP1		2	2	0.00%	12.21%	12.21%
AKM1	4	1	(3)	4.25%	-1.33%	-5.58%
ANI1	4	1	(3)	6.85%	6.81%	-0.04%
BGR1	1	1		7.42%	0.84%	-6.58%
CYR1	3	1	(2)	4.81%	5.71%	0.90%
GDM1	1	1		4.86%	12.72%	7.87%
KPM1	5	1	(4)	4.20%	8.06%	3.86%
PLR1	1	1		-0.88%	7.51%	8.39%
PTU1		1	1	0.00%	10.82%	10.82%
SLG1		1	1	0.00%	7.81%	7.81%
TRT1	1	1		3.87%	1.90%	-1.97%
VSI1	2	1	(1)	4.22%	6.44%	2.22%
WJD1		1	1	0.00%	8.55%	8.55%
ABR1	3		(3)	4.03%	0.00%	-4.03%
CPT1	4		(4)	7.80%	0.00%	-7.80%
WHVL	(1)		1	0.01%	0.00%	-0.01%
Total : NORTH ARCOT	68	57	(11)	5.16%	6.28%	1.13%
SOUTH ARCOT						
POY2	1	17	16	14.89%	6.79%	-8.10%
POY1	6	9	3	8.16%	8.75%	0.59%
CDM1	2	4	2	5.51%	8.16%	2.65%
TVM2		3	3	0.00%	11.95%	11.95%
VPM2	4	3	(1)	7.65%	4.17%	-3.48%
CUD1	10	2	(8)	5.51%	4.90%	-0.61%
NVL2	3	2	(1)	9.89%	10.11%	0.22%
STP1	1	2	1	4.84%	7.52%	2.68%
TDM1	7	2	(5)	5.62%	6.31%	0.68%
TRK1	3	2	(1)	11.42%	1.79%	-9.63%
ULP1	3	2	(1)	4.76%	3.96%	-0.80%
VCM2	2	2		4.77%	7.45%	2.68%
KKI2	3	1	(2)	3.75%	1.19%	-2.57%
KLM1	11	1	(10)	2.16%	6.71%	4.54%
KML1	1	1		6.17%	5.20%	-0.97%
PRT1	5	1	(4)	6.42%	3.06%	-3.36%
SJI2	2	1	(1)	3.43%	6.87%	3.45%
TVM1	3	1	(2)	0.64%	-0.44%	-1.09%
MKM1				0.00%	0.00%	0.00%
VCM1	2		(2)	3.61%	0.00%	-3.61%
VPM1	2		(2)	11.31%	0.00%	-11.31%
WHNV	(1)		1	3.46%	0.00%	-3.46%
WHUT	(1)		1	4.83%	0.00%	-4.83%
Total : SOUTH ARCOT	69	56	(13)	5.64%	6.73%	1.09%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01						
DHN1		5	5	0.00%	8.43%	8.43%
KDA1	3	5	2	5.41%	3.49%	-1.93%
NLR1	3	5	2	4.05%	7.63%	3.58%
TPY2	7	5	(2)	6.01%	2.36%	-3.65%
KHT1	1	4	3	-0.60%	7.91%	8.50%
TPY1	1	4	3	16.72%	14.43%	-2.29%
ADI1		3	3	0.00%	-5.22%	-5.22%
KNL2	2	3	1	-4.38%	7.34%	11.71%
ATP1	6	2	(4)	5.66%	8.00%	2.33%
NYP1	1	2	1	9.86%	11.25%	1.40%
PDT1	2	2		3.33%	4.48%	1.15%
RCY1	1	2	1	4.77%	3.30%	-1.47%
CTO1	4	1	(3)	9.21%	7.38%	-1.83%
GTL1	1	1		4.81%	7.41%	2.61%
KDR1		1	1	0.00%	14.26%	14.26%
KNL1	3	1	(2)	8.18%	7.36%	-0.83%
KVL1		1	1	0.00%	16.72%	16.72%
PUT1	1	1		4.75%	7.39%	2.64%
RJP1	2	1	(1)	0.61%	5.69%	5.08%
SPE1	2	1	(1)	7.18%	7.48%	0.30%
VKI1		1	1	0.00%	12.71%	12.71%
BVL1				0.00%	0.00%	0.00%
GTY1	1		(1)	8.26%	0.00%	-8.26%
KAR1	1		(1)	1.02%	0.00%	-1.02%
KOU1	1		(1)	8.15%	0.00%	-8.15%
MPL1				0.00%	0.00%	0.00%
NDL1	5		(5)	3.91%	0.00%	-3.91%
PGR1				0.00%	0.00%	0.00%
PIL1	1		(1)	5.69%	0.00%	-5.69%
PMR1				0.00%	0.00%	0.00%
TPI1	3		(3)	1.28%	0.00%	-1.28%
Total : TIRUPATI-01	52	51	(1)	5.20%	7.04%	1.84%
WEST-01						
CBE2	8	11	3	7.25%	5.04%	-2.21%
CBE4	2	4	2	9.48%	7.52%	-1.96%
CBE6	2	3	1	8.86%	6.87%	-1.99%
SNR1	3	3		8.23%	6.17%	-2.06%
KMR1		2	2	0.00%	9.11%	9.11%
PLI1	5	2	(3)	6.65%	4.17%	-2.47%
ANR1	1	1		16.72%	8.67%	-8.04%
CBE5		1	1	0.00%	4.19%	4.19%
DPM2		1	1	0.00%	9.92%	9.92%
MPM1	2	1	(1)	7.36%	7.59%	0.24%
PDM1	1	1		14.25%	11.19%	-3.06%
PPI1		1	1	0.00%	19.09%	19.09%
SUL1	2	1	(1)	9.67%	11.93%	2.26%
UMP1		1	1	0.00%	6.87%	6.87%
CBE1	3		(3)	10.23%	0.00%	-10.23%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
CBE3				0.00%	0.00%	0.00%
CNR1				0.00%	0.00%	0.00%
GDR1				0.00%	0.00%	0.00%
KGI1				0.00%	0.00%	0.00%
KMD1				0.00%	0.00%	0.00%
UAM1				0.00%	0.00%	0.00%
WZSD	(2)		2	-107.74%	0.00%	107.74%
Total : WEST-01	27	33	6	11.89%	6.94%	-4.96%
WEST-02						
SLM1	7	4	(3)	11.15%	8.68%	-2.47%
DPR2		3	3	0.00%	8.88%	8.88%
EDP1		2	2	0.00%	3.69%	3.69%
MTR1		2	2	0.00%	10.79%	10.79%
SLM2	2	2		11.85%	12.90%	1.05%
SLM3	3	2	(1)	11.46%	6.15%	-5.31%
TRM1	1	2	1	5.07%	7.16%	2.09%
APN1		1	1	0.00%	20.38%	20.38%
ATU1		1	1	0.00%	14.00%	14.00%
BMD1		1	1	0.00%	7.55%	7.55%
PNG1		1	1	0.00%	11.35%	11.35%
DPR1				0.00%	0.00%	0.00%
EPI1	2		(2)	8.22%	0.00%	-8.22%
HRR1				0.00%	0.00%	0.00%
HSR1				0.00%	0.00%	0.00%
HSR2	7		(7)	1.41%	0.00%	-1.41%
KAM1				0.00%	0.00%	0.00%
KRI1	2		(2)	10.55%	0.00%	-10.55%
KVP1				0.00%	0.00%	0.00%
MCR1	2		(2)	11.99%	0.00%	-11.99%
OML1				0.00%	0.00%	0.00%
PLC1				0.00%	0.00%	0.00%
PMP1				0.00%	0.00%	0.00%
SGI1				0.00%	0.00%	0.00%
VPD1				0.00%	0.00%	0.00%
WZWH	(1)		1	18.43%	0.00%	-18.43%
Total : WEST-02	25	21	(4)	7.63%	9.16%	1.52%
KL-SOUTH						
PNL1	10	6	(4)	-3.49%	-4.11%	-0.63%
TVP1	10	6	(4)	3.27%	-4.55%	-7.83%
KOM1	12	4	(8)	-1.05%	-0.18%	0.88%
KLR1	4	2	(2)	-2.71%	0.03%	2.73%
PAS1	2	1	(1)	-3.89%	3.47%	7.36%
TVSD	(1)	1	2	27.14%	27.50%	0.36%
WHTM		(1)	(1)	0.00%	0.49%	0.49%
Total : KL-SOUTH	37	19	(18)	-1.61%	-0.46%	1.15%
KL-CENTRAL						
KOC1	14	3	(11)	-2.45%	-6.67%	-4.23%
Total : KL-CENTRAL	14	3	(11)	-2.45%	-6.67%	-4.23%

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
HYDERABAD-01						
HYD1	1		(1)	8.71%	0.00%	-8.71%
Total : HYDERABAD-01	1		(1)	8.71%	0.00%	-8.71%
Grand Total	1225	1116	(109)	6.19%	5.20%	-1.00%