



Air-Cond - Daily Sales Performance As on 01-05-2026 11:30:44 PM

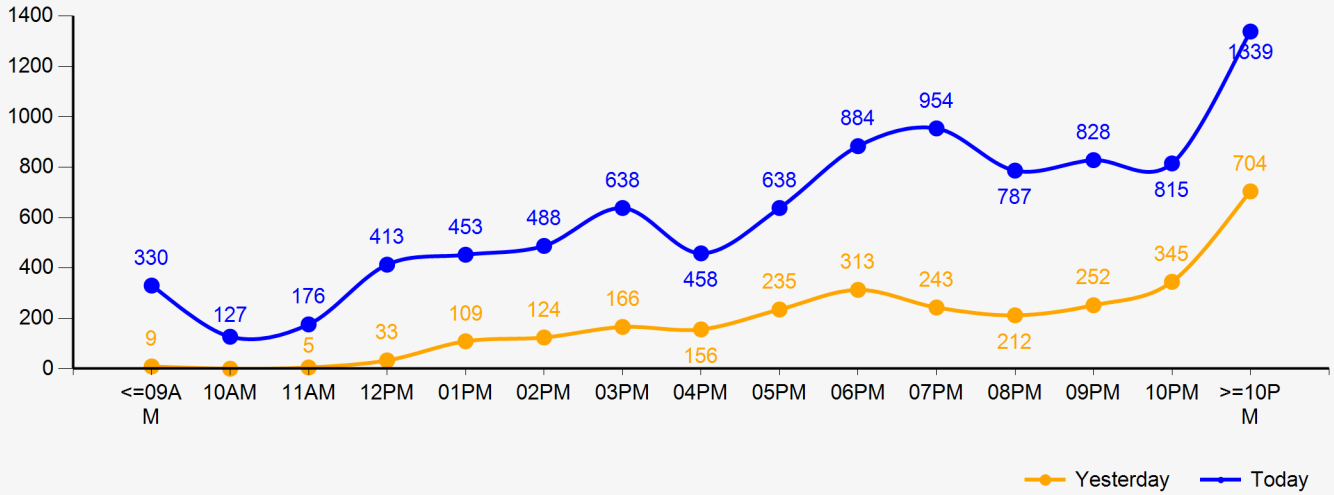
YD Sales : 2906

YD GP%: 7.15%

TD Sales : 9326

TD GP%: 5.55%

Sales Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	300	1244	944	8.23%	5.54%	-2.69%
TRICHY-01	284	1171	887	8.55%	5.94%	-2.61%
VIJAYAWADA-01	48	984	936	-3.83%	1.38%	5.21%
SOUTH-01	295	959	664	7.83%	6.50%	-1.33%
CHENNAI-01	397	874	477	10.83%	7.57%	-3.27%
TIRUPATI-01	56	759	703	6.73%	2.29%	-4.44%
WEST-02	201	757	556	5.70%	6.93%	1.24%
CHENNAI-02	478	739	261	4.37%	7.62%	3.25%
SOUTH ARCOT	290	663	373	5.25%	6.30%	1.06%
NORTH ARCOT	389	540	151	6.30%	6.46%	0.16%
WEST-01	109	525	416	14.11%	7.22%	-6.89%
KL-SOUTH	5	69	64	-2.04%	-2.02%	0.02%
KL-NORTH	54	43	(11)	6.02%	2.88%	-3.14%
Total	2906	9326	6420	7.15%	5.55%	-1.59%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DGL1	24	295	271	5.35%	4.82%	-0.52%
	MDU1	4	104	100	8.38%	4.93%	-3.46%
	KRR1	28	89	61	6.06%	4.02%	-2.04%
	MDU7	10	53	43	6.64%	4.86%	-1.79%
	KKD3	9	49	40	11.97%	6.97%	-5.00%
	MDU6	8	47	39	8.65%	6.33%	-2.32%
	MDU2	17	45	28	9.20%	7.24%	-1.95%
	MPA1	5	41	36	8.46%	9.06%	0.60%
	TMM1	1	35	34	8.45%	3.27%	-5.18%
	TPT1	1	33	32	5.24%	6.35%	1.11%
	SVG1	5	30	25	7.57%	7.26%	-0.31%
	ATG1	10	29	19	10.13%	6.20%	-3.94%
	MDU3	25	24	(1)	2.86%	4.00%	1.14%
	ODM1	13	24	11	3.56%	-2.41%	-5.96%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH-03	DKI1	7	23	16	10.44%	9.73%	-0.71%
	DGL2		21	21	#Error	9.52%	#Error
	PVI1	2	21	19	12.39%	7.01%	-5.38%
	CBM1	7	20	13	9.38%	9.78%	0.40%
	PNV2	2	20	18	6.12%	1.09%	-5.03%
	TDI1	8	19	11	12.62%	9.17%	-3.45%
	MDU4	6	18	12	8.55%	5.68%	-2.87%
	MLR1	14	18	4	9.22%	5.98%	-3.24%
	SGP1	2	18	16	4.53%	5.48%	0.95%
	TEN2	9	17	8	6.07%	5.31%	-0.76%
	KYK1		16	16	36.39%	6.62%	-29.77%
	PNI1	2	16	14	15.50%	0.38%	-15.12%
	MDU5	8	14	6	10.13%	4.21%	-5.92%
	MNM1	8	14	6	10.89%	6.37%	-4.51%
	TEN1	14	14		1.66%	5.82%	4.16%
	USL1	11	14	3	5.70%	5.64%	-0.06%
	PKM1	4	12	8	-2.34%	4.69%	7.03%
	BTU1	1	11	10	-4.75%	0.84%	5.59%
	BNR1	4	10	6	5.25%	9.63%	4.37%
	NKI1	4	10	6	10.70%	4.23%	-6.47%
	CMR1	1	7	6	2.47%	9.09%	6.61%
	NTM1		7	7	#Error	6.93%	#Error
	KPT1		4	4	#Error	13.46%	#Error
	ADP1	1	3	2	12.83%	8.94%	-3.89%
	SZSD	27		(27)	22.71%	#Error	#Error
	WHMD	(2)	(1)	1	0.48%	9.69%	9.20%
	Total	300	1244	944	8.23%	5.54%	-2.69%
TRICHY-01	TRY1	56	171	115	10.60%	6.06%	-4.54%
	TVR2	5	79	74	10.79%	5.66%	-5.14%
	PBR2	12	72	60	4.08%	4.99%	0.92%
	MVM1	19	69	50	9.53%	6.98%	-2.55%
	MDI1	5	65	60	9.92%	6.37%	-3.55%
	TNJ1	20	51	31	5.78%	6.64%	0.86%
	KUM1	19	47	28	6.12%	3.67%	-2.45%
	NGT1	11	41	30	11.50%	7.24%	-4.26%
	TYR1	4	41	37	8.26%	6.06%	-2.20%
	TNJ2	30	40	10	5.38%	5.93%	0.55%
	PTK1	19	40	21	7.33%	7.21%	-0.12%
	JKM1	4	37	33	4.22%	6.98%	2.76%
	TRY2	7	35	28	7.63%	5.13%	-2.49%
	TTP1	4	34	30	7.22%	6.80%	-0.42%
	AYR1	15	33	18	9.33%	4.64%	-4.68%
	TRY4	6	32	26	8.13%	5.41%	-2.72%
	TRY3	2	31	29	13.71%	4.57%	-9.14%
	PBR1	5	29	24	6.62%	5.22%	-1.39%
	APM1	3	29	26	10.25%	6.37%	-3.88%
	MSI1	4	27	23	8.25%	4.68%	-3.57%
	KIK1	5	26	21	11.22%	7.62%	-3.60%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TRICHY-01	TVR1	2	25	23	10.89%	5.28%	-5.62%
	NMM1	1	23	22	14.02%	4.85%	-9.17%
	ORU1	3	23	20	11.84%	7.94%	-3.90%
	PDK1	8	22	14	5.83%	9.30%	3.48%
	KUM2	4	21	17	6.97%	5.43%	-1.53%
	KRN1	6	15	9	6.41%	4.23%	-2.17%
	NCK1	2	15	13	10.23%	2.54%	-7.69%
	TZSD	4		(4)	67.28%	#Error	#Error
	WTRZ	(1)		1	5.36%	#Error	#Error
	Total	284	1171	887	8.55%	5.94%	-2.61%
VIJAYAWADA-01	GNT1	2	88	86	3.71%	-0.46%	-4.16%
	RMV1	3	87	84	8.28%	-1.63%	-9.91%
	VJW4	3	76	73	2.84%	0.46%	-2.38%
	VJW3	2	71	69	5.25%	-1.37%	-6.62%
	BVR1		65	65	#Error	2.28%	#Error
	KND1		64	64	#Error	0.11%	#Error
	TNK1		47	47	#Error	2.86%	#Error
	ELU1		40	40	#Error	-0.05%	#Error
	CRL1		37	37	#Error	0.65%	#Error
	TEL1		37	37	#Error	-0.33%	#Error
	GDV1		28	28	#Error	0.54%	#Error
	DPE1		27	27	#Error	3.34%	#Error
	TDD1	1	27	26	0.71%	2.94%	2.23%
	NPR1		26	26	#Error	3.94%	#Error
	OGL1		25	25	#Error	4.94%	#Error
	GVM1	1	22	21	9.33%	1.80%	-7.53%
	JPT1	1	22	21	5.86%	-1.96%	-7.82%
	VJW1	8	19	11	7.97%	6.85%	-1.12%
	VKN1		17	17	#Error	3.54%	#Error
	VJW5	1	15	14	6.85%	7.36%	0.51%
	JGG1		13	13	#Error	2.63%	#Error
	PAP1	1	13	12	10.05%	3.97%	-6.08%
	CKT1	3	12	9	4.25%	2.90%	-1.35%
	RAL1		12	12	#Error	4.64%	#Error
	VJW2	1	12	11	3.42%	4.36%	0.94%
	NRT1		10	10	#Error	4.24%	#Error
	PPM1	4	10	6	7.25%	6.81%	-0.44%
	AMP1		9	9	#Error	2.77%	#Error
	TVU1		9	9	#Error	3.59%	#Error
	GNT2		8	8	#Error	4.34%	#Error
	PRL1	3	8	5	6.60%	3.17%	-3.43%
	MTM1		7	7	#Error	5.52%	#Error
	TNI1	1	7	6	0.76%	1.65%	0.88%
	VUY1		6	6	#Error	1.24%	#Error
BPP1		4	4	#Error	4.50%	#Error	
PNR1		3	3	#Error	4.71%	#Error	
NZV1	3	2	(1)	16.10%	4.62%	-11.48%	
GTSD	10		(10)	-76.30%	#Error	#Error	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
VIJAYAWADA-01	WHVJ		(1)	(1)	#Error	8.69%	#Error
	Total	48	984	936	-3.83%	1.38%	5.21%
SOUTH-01	TVL1	23	142	119	10.56%	3.40%	-7.15%
	TUT1	36	101	65	7.86%	6.50%	-1.35%
	VLY1	14	60	46	9.84%	4.38%	-5.46%
	KVT1	20	52	32	5.15%	10.46%	5.31%
	SVK1	9	48	39	9.76%	6.89%	-2.87%
	VNR2	24	43	19	3.91%	5.13%	1.22%
	TUT2	16	40	24	4.56%	5.72%	1.16%
	RND1	15	37	22	11.93%	10.19%	-1.74%
	NGR1	15	36	21	7.50%	6.95%	-0.54%
	RPM1	8	36	28	6.32%	8.09%	1.77%
	TKS2	9	29	20	7.85%	6.07%	-1.78%
	PKD1	10	24	14	10.87%	6.77%	-4.10%
	SKD1	3	24	21	11.62%	7.56%	-4.06%
	ASM1	1	22	21	1.71%	7.17%	5.46%
	SNL1	9	21	12	6.18%	8.27%	2.09%
	MAR1	14	19	5	5.79%	7.69%	1.90%
	APK1	2	16	14	12.19%	5.54%	-6.65%
	SDI1	4	15	11	11.89%	5.71%	-6.18%
	TKS1	7	15	8	8.16%	7.62%	-0.54%
	ERL2	3	14	11	15.43%	7.73%	-7.70%
	TCN1	5	13	8	12.53%	6.98%	-5.55%
	VKM1	3	13	10	8.30%	6.27%	-2.03%
	KGL1	11	12	1	6.12%	5.56%	-0.57%
	MMT1	3	12	9	11.12%	8.03%	-3.09%
	STU2	4	12	8	4.33%	7.49%	3.16%
	VNR1	4	12	8	6.68%	10.58%	3.90%
	APK2	3	11	8	7.21%	6.44%	-0.77%
	PDI1	3	11	8	9.65%	7.45%	-2.20%
	S2SD	3	11	8	28.07%	-1.39%	-29.47%
	TYI1	6	11	5	5.26%	5.58%	0.31%
	UDN1	3	11	8	6.76%	8.25%	1.49%
	ARM1	3	10	7	8.13%	7.05%	-1.08%
	KYR1	1	8	7	5.37%	11.58%	6.21%
TKY1	1	8	7	12.68%	9.16%	-3.52%	
SGT1			5	5	#Error	9.06%	#Error
KSM1			4	4	#Error	9.67%	#Error
COL1	2	1	(1)	(1)	8.94%	-0.49%	-9.43%
WHTV	(2)			2	15.48%	#Error	#Error
Total		295	959	664	7.83%	6.50%	-1.33%
CHENNAI-01	CH05	36	59	23	-0.39%	5.33%	5.72%
	CH14	19	57	38	8.50%	7.48%	-1.01%
	CH16	4	49	45	10.93%	6.46%	-4.47%
	AVD1	5	47	42	4.10%	6.54%	2.45%
	CH47	3	46	43	14.75%	8.40%	-6.34%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	
CHENNAI-01	CH28	6	45	39	11.23%	9.39%	-1.85%	
	CH19	23	43	20	8.32%	7.73%	-0.59%	
	CH48	21	41	20	10.42%	10.72%	0.29%	
	CH08	8	40	32	10.60%	7.39%	-3.20%	
	CH30	15	37	22	9.28%	9.19%	-0.09%	
	CH42	15	34	19	11.70%	7.53%	-4.17%	
	MRM1	9	33	24	8.18%	4.46%	-3.72%	
	CH22	11	31	20	7.66%	6.45%	-1.21%	
	CH07	19	29	10	8.87%	8.21%	-0.66%	
	CH45	4	29	25	5.13%	8.73%	3.60%	
	CH49	11	28	17	8.55%	6.10%	-2.45%	
	CH35	6	26	20	9.51%	9.02%	-0.49%	
	GUD1	30	24	(6)	7.74%	8.69%	0.94%	
	CH25	15	23	8	5.56%	7.91%	2.35%	
	CGL1	8	22	14	9.72%	7.74%	-1.99%	
	KNR1	8	22	14	9.48%	7.17%	-2.32%	
	CH39	13	18	5	7.25%	11.20%	3.95%	
	CH37	6	14	8	14.00%	6.82%	-7.18%	
	CH38	10	13	3	10.01%	5.94%	-4.07%	
	GUD2	2	13	11	12.41%	7.69%	-4.72%	
	CH26	1	12	11	2.56%	8.72%	6.15%	
	SKL1	13	11	(2)	9.67%	10.48%	0.81%	
	TKM1	7	11	4	10.31%	4.44%	-5.87%	
	CH40			6	6	#Error	1.88%	#Error
	CZWH	51	6	(45)	-11.47%	-1.84%	9.64%	
	CH29	2	3	1	13.44%	7.48%	-5.97%	
	MC09			1	1	#Error	5.63%	#Error
	MC10			1	1	#Error	2.20%	#Error
	WCHN	(1)			1	6.39%	#Error	#Error
	WHC3	17			(17)	227.80%	#Error	#Error
Total	397	874	477	10.83%	7.57%	-3.27%		
TIRUPATI-01	TPY2	1	99	98	16.05%	2.11%	-13.94%	
	TPY1	8	57	49	5.42%	0.30%	-5.12%	
	NLR1		46	46	#Error	3.05%	#Error	
	PMR1		43	43	#Error	0.86%	#Error	
	RJP1		40	40	#Error	2.44%	#Error	
	PDT1	8	36	28	5.87%	-2.81%	-8.68%	
	KDA1	4	34	30	5.18%	1.24%	-3.94%	
	VKI1		32	32	#Error	1.28%	#Error	
	CTO1	7	29	22	11.03%	6.17%	-4.86%	
	PIL1	1	29	28	5.21%	0.51%	-4.70%	
	BVL1	2	27	25	7.73%	6.13%	-1.60%	
	PGR1		24	24	#Error	-2.11%	#Error	
	GTL1	2	21	19	9.28%	-3.32%	-12.60%	
	PUT1	1	21	20	5.42%	4.66%	-0.77%	
	ADI1		20	20	#Error	0.22%	#Error	
	KDR1		20	20	#Error	3.38%	#Error	
	ATP1	7	18	11	6.06%	4.23%	-1.83%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
TIRUPATI-01	KNL2	2	18	16	1.42%	-0.74%	-2.16%
	KVL1		18	18	#Error	3.66%	#Error
	NYP1		18	18	#Error	4.47%	#Error
	RCY1		15	15	#Error	3.94%	#Error
	SPE1	1	15	14	-0.25%	4.04%	4.29%
	TPI1	1	15	14	7.96%	2.02%	-5.95%
	KOU1	2	13	11	9.02%	6.31%	-2.71%
	KAR1		10	10	#Error	9.28%	#Error
	KHT1		9	9	#Error	6.16%	#Error
	MPL1		9	9	#Error	7.17%	#Error
	DHN1	3	8	5	9.76%	3.88%	-5.88%
	NDL1	2	8	6	7.73%	4.63%	-3.10%
	KNL1	4	7	3	3.48%	8.72%	5.25%
	Total	56	759	703	6.73%	2.29%	-4.44%
WEST-02	ERD2	22	83	61	11.36%	8.41%	-2.95%
	ERD1	11	68	57	10.43%	7.83%	-2.60%
	SLM1	19	62	43	11.16%	8.30%	-2.86%
	NKL2		39	39	#Error	5.21%	#Error
	SLM2	13	37	24	0.03%	3.86%	3.84%
	ATU1	9	34	25	8.34%	5.16%	-3.18%
	SLM3	10	34	24	9.74%	6.11%	-3.63%
	KRI1		30	30	#Error	6.47%	#Error
	RSP1	3	30	27	8.28%	4.02%	-4.26%
	TCG1	1	27	26	12.15%	5.44%	-6.71%
	EDP1	2	24	22	4.22%	5.03%	0.81%
	MTR1	14	22	8	-2.95%	9.39%	12.34%
	VPD1	4	22	18	8.65%	8.03%	-0.62%
	PDR1	2	20	18	10.47%	8.58%	-1.89%
	OML1	22	18	(4)	1.76%	6.25%	4.50%
	DPR2	3	17	14	8.28%	6.87%	-1.40%
	APN1	12	16	4	-2.44%	8.67%	11.11%
	HRR1	25	16	(9)	-0.18%	8.22%	8.39%
	KAM1	5	15	10	8.45%	6.71%	-1.74%
	TRM1	1	15	14	8.09%	8.01%	-0.08%
	BMD1	2	14	12	7.19%	9.38%	2.19%
	KMM1	1	12	11	14.41%	7.02%	-7.39%
	PLC1	2	12	10	6.79%	6.57%	-0.22%
	DPR1	1	11	10	5.68%	7.60%	1.92%
	EPI1	3	11	8	13.55%	6.23%	-7.32%
	KVP1	1	11	10	4.16%	5.91%	1.75%
	HSR1	4	10	6	7.91%	7.24%	-0.67%
	SGG1		10	10	#Error	6.29%	#Error
	HSR2	2	9	7	4.76%	9.27%	4.52%
	MCR1	3	8	5	5.55%	5.29%	-0.26%
	PMP1	6	7	1	7.48%	7.69%	0.22%
	VKL1	1	6	5	6.45%	5.13%	-1.32%
CMI1		5	5	#Error	7.72%	#Error	
SGI1		3	3	#Error	10.49%	#Error	

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WEST-02	WHPD	(3)		3	10.14%	#Error	#Error	
	WHKP		(1)	(1)	#Error	5.78%	#Error	
	Total	201	757	556	5.70%	6.93%	1.24%	
CHENNAI-02	CH15	85	92	7	-1.09%	5.64%	6.73%	
	CH03	45	64	19	9.15%	9.92%	0.77%	
	CH12	11	44	33	7.94%	6.94%	-1.00%	
	CH21	12	44	32	7.45%	7.77%	0.32%	
	CH24	15	42	27	7.01%	7.58%	0.57%	
	CH06	36	38	2	4.08%	6.83%	2.75%	
	CH17	32	37	5	4.89%	11.17%	6.28%	
	CH20	17	36	19	2.96%	7.40%	4.44%	
	CH33	19	34	15	2.16%	8.70%	6.54%	
	CH18	16	30	14	10.94%	7.74%	-3.20%	
	CH50	16	27	11	8.06%	9.32%	1.26%	
	CH34	7	25	18	7.02%	6.11%	-0.91%	
	CH41	30	24	(6)	5.33%	8.56%	3.23%	
	CH44	17	22	5	1.14%	8.99%	7.85%	
	MJR1	29	20	(9)	7.01%	8.01%	1.01%	
	CH51	10	19	9	10.85%	10.11%	-0.74%	
	CH43	3	18	15	6.87%	4.30%	-2.57%	
	CH23	4	17	13	9.27%	3.40%	-5.88%	
	PON1	3	17	14	9.72%	8.37%	-1.35%	
	UKI1	6	17	11	9.56%	6.74%	-2.82%	
	CH36	6	16	10	6.06%	2.50%	-3.56%	
	GPD1	5	15	10	3.38%	6.43%	3.04%	
	CH27	2	13	11	12.89%	4.79%	-8.11%	
	CH31	41	10	(31)	-3.57%	10.11%	13.68%	
	CH46	6	10	4	7.52%	9.87%	2.34%	
	CH32	4	5	1	5.48%	9.26%	3.78%	
	CH01			2		#Error	1.82%	#Error
	MC06	1	1			3.23%	14.07%	10.84%
	MC05					#Error	#Error	#Error
	Total	478	739	261	4.37%	7.62%	3.25%	
	SOUTH ARCOT	POY1	27	58	31	4.80%	5.69%	0.90%
KKI2		14	54	40	4.60%	2.76%	-1.84%	
CUD1		31	51	20	7.00%	8.26%	1.26%	
POY2		42	48	6	7.14%	9.39%	2.25%	
KML1		6	45	39	4.50%	6.02%	1.51%	
ULP1		15	43	28	2.90%	4.16%	1.26%	
CDM1		23	42	19	10.79%	7.41%	-3.38%	
VPM2		12	41	29	6.38%	5.74%	-0.64%	
NVL2		24	38	14	4.53%	8.87%	4.33%	
PRT1		3	38	35	10.16%	8.15%	-2.00%	
SJI2		12	33	21	3.33%	5.81%	2.48%	
TRK1		20	31	11	0.89%	4.87%	3.98%	
VCM2		(5)	30	35	12.52%	5.98%	-6.54%	
KLM1		13	26	13	7.15%	6.58%	-0.58%	
STP1		5	17	12	13.04%	5.74%	-7.30%	

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
SOUTH ARCOT	MKM1	3	15	12	11.78%	9.13%	-2.65%
	TDM1	11	14	3	3.78%	5.75%	1.97%
	TVM1	15	11	(4)	4.11%	7.43%	3.32%
	VCM1	1	11	10	6.10%	2.01%	-4.09%
	VPM1	3	11	8	1.68%	5.02%	3.34%
	TVM2	15	7	(8)	-3.17%	2.82%	5.99%
	WHUT		(1)	(1)	#Error	-0.49%	#Error
	Total	290	663	373	5.25%	6.30%	1.06%
NORTH ARCOT	VEL2	27	49	22	5.37%	7.49%	2.11%
	TRL1	43	47	4	1.99%	5.11%	3.12%
	KPM2	48	41	(7)	0.89%	6.97%	6.08%
	SBR1	30	40	10	12.02%	7.03%	-4.99%
	AKM1	12	35	23	10.72%	5.90%	-4.82%
	VEL1	17	35	18	8.69%	7.77%	-0.92%
	TRR1	20	33	13	10.39%	3.97%	-6.41%
	VSI1	38	30	(8)	4.90%	5.55%	0.65%
	WJP1	20	26	6	13.57%	6.54%	-7.03%
	TRT1	14	25	11	4.23%	5.12%	0.89%
	ARC2	7	20	13	12.49%	4.34%	-8.15%
	WJD1	4	19	15	8.51%	10.34%	1.83%
	ANI1	8	17	9	5.02%	6.88%	1.87%
	SLG1	1	16	15	10.02%	9.47%	-0.55%
	CYR1	13	14	1	3.16%	6.50%	3.34%
	KPM1	14	14		9.60%	7.56%	-2.04%
	ABR1	4	13	9	6.02%	8.54%	2.52%
	CPT1	7	13	6	8.41%	6.75%	-1.67%
	VNB1	3	12	9	9.25%	4.46%	-4.79%
	GDM1	23	9	(14)	3.84%	5.06%	1.22%
	PTU1	2	9	7	8.86%	7.06%	-1.80%
	CGM1	7	8	1	8.96%	6.16%	-2.81%
	PLR1	14	8	(6)	3.09%	5.20%	2.11%
	BGR1	7	5	(2)	5.20%	2.47%	-2.73%
	UGI1	7	3	(4)	2.99%	7.35%	4.36%
	WHVL	(1)	(1)		6.10%	1.12%	-4.98%
Total	389	540	151	6.30%	6.46%	0.16%	
WEST-01	CBE2	26	95	69	13.70%	9.35%	-4.36%
	CBE1	1	39	38	0.09%	5.72%	5.63%
	TPR1		37	37	#Error	6.91%	#Error
	KMR1	1	31	30	12.68%	6.65%	-6.03%
	CBE4	6	27	21	12.00%	8.60%	-3.40%
	TPR4	5	24	19	8.84%	6.74%	-2.09%
	TPR3	1	22	21	10.45%	6.60%	-3.85%
	MPM1	3	21	18	5.42%	7.29%	1.87%
	TPR2	17	21	4	7.20%	7.64%	0.44%
	PLI1	9	20	11	8.54%	6.29%	-2.25%
	SNR1	2	20	18	10.51%	7.66%	-2.85%
	KGM1	4	19	15	10.80%	4.99%	-5.81%
	UMP1	6	19	13	2.54%	4.26%	1.71%

Sales Zone	Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%
WEST-01	CBE6	8	18	10	10.92%	7.64%	-3.28%
	AVI1	5	15	10	10.44%	6.37%	-4.07%
	PDM1		15	15	#Error	6.61%	#Error
	KMD1	1	14	13	8.24%	5.37%	-2.88%
	SYM2	6	11	5	8.69%	4.17%	-4.53%
	DPM2	4	10	6	1.44%	8.18%	6.74%
	PPI1	1	9	8	18.18%	6.48%	-11.70%
	CBE3		8	8	#Error	5.44%	#Error
	GBM1	5	8	3	5.17%	7.14%	1.97%
	ANR1	1	7	6	18.18%	9.00%	-9.18%
	CBE5		6	6	#Error	9.93%	#Error
	SUL1	6	6		12.64%	8.76%	-3.88%
	UAM1		2	2	#Error	12.90%	#Error
	KGI1		1	1	#Error	2.82%	#Error
	CNR1				#Error	#Error	#Error
	GDR1				#Error	#Error	#Error
	WHCB	(11)		11	12.30%	#Error	#Error
	WZSD	2		(2)	543.32%	#Error	#Error
	Total	109	525	416	14.11%	7.22%	-6.89%
	KL-SOUTH	TVP1	3	44	41	-3.67%	-1.91%
PAS1			13	13	#Error	-3.88%	#Error
KLR1		3	9	6	1.40%	-1.84%	-3.24%
PNL1		2	3	1	0.74%	4.29%	3.55%
WHTM		(3)		3	1.65%	#Error	#Error
Total		5	69	64	-2.04%	-2.02%	0.02%
KL-NORTH		KZD1	56	46	(10)	5.63%	2.31%
	WHKZ	(2)	(3)	(1)	-4.83%	-8.34%	-3.51%
	Total	54	43	(11)	6.02%	2.88%	-3.14%
Total	2906	9326	6420	7.15%	5.55%	-1.59%	