

Note : Values are in Lacs

MTD Target Vs Achievement							
Branch	Sales			Gross Profit			
	Target	Sales	Ach %	Target	GP	GP%	Ach%
RMN1	14.0	13.3	95%	0.0	7.1	53.3%	0%
MTK1	38.5	33.1	86%	0.0	8.4	25.3%	0%
HLG1	23.1	19.2	83%	0.0	6.2	32.3%	0%
MDY1	21.1	17.5	83%	0.0	5.5	31.7%	0%
SLG1	22.2	18.2	82%	0.0	6.9	38.0%	0%
HEB1	33.6	27.5	82%	0.0	10.4	37.6%	0%
MLG1	13.1	10.6	80%	0.0	4.1	38.7%	0%
HES1	28.0	22.4	80%	0.0	7.1	31.5%	0%
KRP1	105.0	83.5	80%	0.0	23.0	27.6%	0%
NEL1	47.6	37.7	79%	0.0	9.7	25.7%	0%
NLG1	19.4	15.1	78%	0.0	5.6	37.4%	0%
SNR1	16.1	12.5	77%	0.0	3.3	26.7%	0%
HGS1	26.7	20.2	75%	0.0	5.1	25.3%	0%
MYS3	26.0	19.6	75%	0.0	3.3	17.0%	0%
HNR1	22.5	15.9	71%	0.0	5.8	36.1%	0%
SUN1	20.6	14.4	70%	0.0	2.5	17.5%	0%
PLG1	14.6	10.2	70%	0.0	3.8	37.3%	0%
DBP1	35.0	24.0	69%	0.0	9.6	40.1%	0%
BLG1	14.1	9.6	68%	0.0	4.2	43.3%	0%
CLK1	18.6	12.5	68%	0.0	3.2	25.4%	0%
FRT1	26.2	17.7	68%	0.0	6.6	37.0%	0%
BMH1	45.7	30.6	67%	0.0	7.9	25.7%	0%
MRT2	19.9	12.9	65%	0.0	4.5	35.1%	0%
HOS1	58.1	37.6	65%	0.0	9.5	25.3%	0%
HGN1	24.0	15.0	63%	0.0	5.3	35.1%	0%
YLK1	49.2	30.4	62%	0.0	5.4	17.8%	0%
CNP1	24.3	14.7	60%	0.0	3.0	20.5%	0%
RJN1	47.0	28.2	60%	0.0	6.6	23.3%	0%
SMG1	21.1	12.5	59%	0.0	0.9	7.3%	0%
RTN1	47.2	27.5	58%	0.0	11.7	42.6%	0%
KEN1	45.5	26.5	58%	0.0	3.4	12.6%	0%
HRBR	24.6	14.2	58%	0.0	4.5	31.4%	0%
MYS2	14.4	8.3	58%	0.0	-0.1	-1.1%	0%
KOT1	27.6	15.8	57%	0.0	3.5	22.1%	0%
DEV1	63.6	35.6	56%	0.0	11.0	30.8%	0%
CTD1	46.8	25.9	55%	0.0	7.9	30.6%	0%
TMK1	46.6	25.4	54%	0.0	6.0	23.7%	0%

10-Aug-26 : Target Vs Achievement									
Branch	Sales				Gross Profit				
	Target	Sales	Ach %	BTD	Target	GP	GP%	Ach%	BTD
CNP1	2.43	2.84	117%	-0.41	0.00	0.40	14.0%	0%	-0.40
MDY1	2.11	2.41	114%	-0.30	0.00	0.29	12.2%	0%	-0.29
MTK1	3.85	3.98	103%	-0.13	0.00	0.92	23.0%	0%	-0.92
NEL1	4.76	4.66	98%	0.10	0.00	1.89	40.6%	0%	-1.89
SUN1	2.06	1.97	96%	0.08	0.00	0.09	4.5%	0%	-0.09
KRP1	10.50	10.07	96%	0.44	0.00	4.92	48.8%	0%	-4.92
NGB1	2.47	2.30	93%	0.17	0.00	0.50	21.9%	0%	-0.50
HSN1	1.99	1.80	91%	0.19	0.00	0.07	4.0%	0%	-0.07
MBG1	3.03	2.64	87%	0.39	0.00	1.03	39.2%	0%	-1.03
DBP1	3.50	2.80	80%	0.71	0.00	1.13	40.4%	0%	-1.13
KOT1	2.76	2.09	76%	0.67	0.00	0.32	15.1%	0%	-0.32
KOL1	3.89	2.77	71%	1.12	0.00	1.22	43.9%	0%	-1.22
HES1	2.80	1.97	70%	0.83	0.00	0.56	28.5%	0%	-0.56
HNR1	2.25	1.56	69%	0.69	0.00	0.99	63.4%	0%	-0.99
DEV1	6.36	4.37	69%	1.99	0.00	1.52	34.7%	0%	-1.52
RTN1	4.72	3.20	68%	1.52	0.00	2.49	77.9%	0%	-2.49
BMH1	4.57	3.09	68%	1.49	0.00	1.10	35.6%	0%	-1.10
CTD1	4.68	3.12	67%	1.56	0.00	1.04	33.3%	0%	-1.04
SMG1	2.11	1.40	66%	0.71	0.00	0.14	9.7%	0%	-0.14
MDG1	2.16	1.36	63%	0.80	0.00	0.67	49.2%	0%	-0.67
HLG1	2.31	1.37	59%	0.94	0.00	-0.11	-7.7%	0%	0.11
HGS1	2.67	1.52	57%	1.16	0.00	0.98	64.7%	0%	-0.98
FRT1	2.62	1.48	56%	1.15	0.00	0.22	15.0%	0%	-0.22
BLG1	1.41	0.75	53%	0.66	0.00	-0.03	-3.4%	0%	0.03
RMN1	1.40	0.74	53%	0.66	0.00	-0.03	-3.5%	0%	0.03
RMR1	2.53	1.31	52%	1.22	0.00	0.78	59.7%	0%	-0.78
KEN1	4.55	2.34	51%	2.21	0.00	-0.04	-1.7%	0%	0.04
HEB1	3.36	1.58	47%	1.79	0.00	0.77	48.9%	0%	-0.77
SKN1	3.80	1.73	46%	2.07	0.00	0.56	32.5%	0%	-0.56
MYS3	2.60	1.16	45%	1.44	0.00	0.53	45.2%	0%	-0.53
TMK1	4.66	1.76	38%	2.90	0.00	0.46	26.3%	0%	-0.46
VIJ1	1.97	0.60	30%	1.37	0.00	0.14	24.1%	0%	-0.14
PLG1	1.46	0.43	30%	1.02	0.00	0.04	10.1%	0%	-0.04
HSR1	1.30	0.38	29%	0.92	0.00	0.01	3.1%	0%	-0.01
KAD1	2.55	0.69	27%	1.86	0.00	-0.24	-34.9%	0%	0.24
MYS2	1.44	0.38	26%	1.06	0.00	0.06	15.4%	0%	-0.06
HOS1	5.81	1.44	25%	4.38	0.00	0.49	34.0%	0%	-0.49

HSN1	19.9	10.8	54%	0.0	1.3	11.9%	0%
BSK1	29.2	15.8	54%	0.0	0.9	5.8%	0%
PNY1	20.3	10.8	53%	0.0	2.2	20.7%	0%
MDG1	21.6	11.5	53%	0.0	4.7	41.1%	0%
SKN1	38.0	20.0	53%	0.0	5.2	26.0%	0%
VIJ1	19.7	10.3	53%	0.0	1.6	15.1%	0%
RRN2	28.2	14.7	52%	0.0	2.4	16.6%	0%
KOL1	38.9	19.7	51%	0.0	6.7	33.8%	0%
HIR1	16.1	8.1	51%	0.0	2.5	30.9%	0%
NGB1	24.7	12.4	50%	0.0	4.0	32.3%	0%
MBG1	30.3	15.2	50%	0.0	6.3	41.7%	0%
KAD1	25.5	12.3	48%	0.0	4.1	33.6%	0%
RMR1	25.3	11.3	45%	0.0	5.7	50.3%	0%
HSR1	13.0	5.7	44%	0.0	0.2	2.7%	0%
MYS4	34.8	15.0	43%	0.0	2.0	13.4%	0%
MYS1	24.7	10.5	43%	0.0	2.3	22.0%	0%
TIP1	12.8	5.2	41%	0.0	1.9	36.1%	0%
COX1	11.0	4.5	41%	0.0	0.2	3.7%	0%
CBP1	0.0	0.0	0%	0.0	0.0	0.0%	0%
Total	1,625.8	1,030.0	63%	0.0	286.6	27.8%	0%

HGN1	2.40	0.58	24%	1.82	0.00	0.20	33.5%	0%	-0.20
NLG1	1.94	0.44	23%	1.50	0.00	-0.02	-5.5%	0%	0.02
MYS1	2.47	0.56	23%	1.91	0.00	0.12	20.9%	0%	-0.12
MLG1	1.31	0.28	21%	1.03	0.00	0.04	14.9%	0%	-0.04
MYS4	3.48	0.68	20%	2.80	0.00	0.04	6.4%	0%	-0.04
YLK1	4.92	0.84	17%	4.08	0.00	-0.10	-11.8%	0%	0.10
SLG1	2.22	0.33	15%	1.89	0.00	-0.01	-2.0%	0%	0.01
SNR1	1.61	0.24	15%	1.38	0.00	-0.24	-103.0%	0%	0.24
COX1	1.10	0.15	14%	0.95	0.00	-0.03	-18.8%	0%	0.03
HIR1	1.61	0.20	12%	1.41	0.00	0.18	90.5%	0%	-0.18
HRBR	2.46	0.23	9%	2.24	0.00	-0.06	-25.0%	0%	0.06
MRT2	1.99	0.16	8%	1.83	0.00	-0.10	-66.1%	0%	0.10
CLK1	1.86	0.12	7%	1.73	0.00	0.01	8.2%	0%	-0.01
PNY1	2.03	0.12	6%	1.91	0.00	0.15	124.7%	0%	-0.15
TIP1	1.28	0.03	2%	1.25	0.00	-0.01	-49.3%	0%	0.01
RJN1	4.70	0.09	2%	4.61	0.00	0.11	131.1%	0%	-0.11
BSK1	2.92	0.05	2%	2.88	0.00	-0.08	-165.5%	0%	0.08
CBP1	0.00	0.00	0%	0.00	0.00	0.00	0.0%	0%	0.00
RRN2	2.82	-0.06	-2%	2.88	0.00	0.01	-9.1%	0%	-0.01
Total	162.58	85.07	52%	#Error	0.00	26.10	30.7%	0%	#Error