



Sales Zone Profitability Projections: 11/08/2026 4:59 AM

info : Values in Lacs period from 1 Aug 2026 to 10 Aug 2026

| Sales Zone    | Sales     | Gross Profit | GP%   | Proj. Sales | Proj. GP | Add. GP | Total expenses | Curr. Net Profit | Proj. Net Profit | Proj.Net Profit% | LY-Expenses | New Branch Exp. |
|---------------|-----------|--------------|-------|-------------|----------|---------|----------------|------------------|------------------|------------------|-------------|-----------------|
| SOUTH-01      | 1,911.82  | 151.04       | 7.9%  | 5,926.65    | 468.24   | 0.00    | 189.35         | -38.31           | 278.88           | 4.71%            | 314.23      | 13.37           |
| TRICHY-01     | 1,397.34  | 111.79       | 8.0%  | 4,331.76    | 346.56   | 0.00    | 114.12         | -2.33            | 232.44           | 5.37%            | 164.52      | 9.84            |
| CHENNAI-01    | 1,573.79  | 120.16       | 7.6%  | 4,878.75    | 372.49   | 0.00    | 161.61         | -41.45           | 210.89           | 4.32%            | 288.32      | 13.06           |
| SOUTH-03      | 1,516.29  | 117.34       | 7.7%  | 4,700.50    | 363.77   | 0.00    | 159.73         | -42.39           | 204.03           | 4.34%            | 223.99      | 8.14            |
| WEST-01       | 667.29    | 67.57        | 10.1% | 2,068.59    | 209.47   | 0.00    | 67.40          | 0.17             | 142.07           | 6.87%            | 110.60      | 2.09            |
| WEST-02       | 815.05    | 73.27        | 9.0%  | 2,526.66    | 227.14   | 0.00    | 86.16          | -12.89           | 140.98           | 5.58%            | 124.34      | 9.24            |
| NORTH ARCOT   | 991.30    | 71.01        | 7.2%  | 3,073.02    | 220.13   | 0.00    | 97.60          | -26.59           | 122.53           | 3.99%            | 145.30      | 2.88            |
| CHENNAI-02    | 1,302.09  | 88.25        | 6.8%  | 4,036.49    | 273.59   | 0.00    | 157.84         | -69.59           | 115.75           | 2.87%            | 234.23      | 4.25            |
| TIRUPATI-01   | 780.95    | 45.63        | 5.8%  | 2,420.93    | 141.46   | 72.63   | 100.31         | 17.95            | 113.78           | 4.70%            | 165.25      | 5.28            |
| SOUTH ARCOT   | 818.46    | 52.69        | 6.4%  | 2,537.23    | 163.35   | 0.00    | 86.73          | -34.04           | 76.62            | 3.02%            | 126.22      | 2.49            |
| WEST-03       | 432.90    | 40.27        | 9.3%  | 1,341.99    | 124.85   | 0.00    | 55.19          | -14.91           | 69.66            | 5.19%            | 82.31       | 0.00            |
| VIJAYAWADA-01 | 684.58    | 36.49        | 5.3%  | 2,122.20    | 113.11   | 63.67   | 115.73         | -15.58           | 61.05            | 2.88%            | 167.63      | 9.28            |
| KL-NORTH      | 478.03    | 8.22         | 1.7%  | 1,481.88    | 25.49    | 44.46   | 41.24          | 11.44            | 28.71            | 1.94%            | 0.00        | 38.01           |
| KL-SOUTH      | 235.44    | 1.62         | 0.7%  | 729.85      | 5.03     | 21.90   | 23.03          | 0.49             | 3.90             | 0.53%            | 23.17       | 11.14           |
|               | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00        | 0.00            |
| FRANCHISEE-01 | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00        | 0.00            |
| SATHYA BAZAAR | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.00           | 0.00             | 0.00             | NaN              | 0.00        | 0.00            |
| KL-CENTRAL    | 0.00      | 0.00         | 0.0%  | 0.00        | 0.00     | 0.00    | 0.30           | -0.30            | -0.30            | -∞               | 0.00        | 0.30            |
| HYDERABAD-01  | 14.45     | 0.18         | 1.2%  | 44.79       | 0.54     | 0.00    | 4.03           | -3.85            | -3.48            | -7.77%           | 0.00        | 1.92            |
| HO01          | 84.59     | -0.82        | -1.0% | 262.24      | -2.54    | 0.00    | 2.34           | -3.16            | -4.88            | -1.86%           | 1.64        | 0.00            |
| Total         | 13,704.37 | 984.74       | 7.2%  | 42,483.55   | 3,052.69 | 202.65  | 1,462.71       | -275.33          | 1,589.98         | 4.22%            | 2,171.75    | 131.29          |

|                                       |                                                                              |  |                       |  |                       |  |                      |  |                      |  |                      |  |                      |  |                       |  |                      |  |                       |  |
|---------------------------------------|------------------------------------------------------------------------------|--|-----------------------|--|-----------------------|--|----------------------|--|----------------------|--|----------------------|--|----------------------|--|-----------------------|--|----------------------|--|-----------------------|--|
|                                       | SOUTH-01 Proj.Sales : 5,926.65   Proj. Net Profit : 278.88   Proj. NP% 4.71% |  |                       |  |                       |  |                      |  |                      |  |                      |  |                      |  |                       |  |                      |  |                       |  |
| TUT1<br>PSa : 1,285.92<br>PNP : 74.53 | TUT1<br>PNP:<br>37.81                                                        |  | TUT2<br>PNP:<br>11.44 |  | ERL2<br>PNP:<br>10    |  | TCN1<br>PNP:<br>7.91 |  | UDN1<br>PNP:<br>4.25 |  | TYI1<br>PNP:<br>3.13 |  | ERL1<br>PNP:<br>0    |  |                       |  |                      |  |                       |  |
| KVT1<br>PSa : 1,186.93<br>PNP : 70.39 | KVT1<br>PNP:<br>19.71                                                        |  | RND1<br>PNP:<br>14.58 |  | PKD1<br>PNP:<br>11.29 |  | RND2<br>PNP:<br>9.13 |  | VKM1<br>PNP:<br>6.21 |  | SNL1<br>PNP:<br>2.8  |  | SKD1<br>PNP:<br>2.63 |  | STU2<br>PNP:<br>2.19  |  | KYR1<br>PNP:<br>1.92 |  | STU1<br>PNP:<br>-0.06 |  |
| TVL1<br>PSa : 960.88<br>PNP : 44.85   | TVL1<br>PNP:<br>28.13                                                        |  | VLY1<br>PNP:<br>8.44  |  | ASM1<br>PNP:<br>5.97  |  | ARM1<br>PNP:<br>2.77 |  | KLD1<br>PNP:<br>0    |  | KLI1<br>PNP:<br>0    |  | TVL3<br>PNP:<br>0    |  | TVL2<br>PNP:<br>-0.46 |  |                      |  |                       |  |
| NGR1<br>PSa : 819.03<br>PNP : 39.70   | NGR1<br>PNP:<br>13.03                                                        |  | MAR1<br>PNP:<br>10.54 |  | KGL1<br>PNP:<br>5.92  |  | TKY1<br>PNP:<br>4.34 |  | MMT1<br>PNP:<br>3.41 |  | KSM1<br>PNP:<br>2.57 |  | WHVM<br>PNP:<br>0    |  | COL1<br>PNP:<br>-0.11 |  |                      |  |                       |  |
| VNR1<br>PSa : 914.29<br>PNP : 36.00   | VNR2<br>PNP:<br>14.11                                                        |  | SVK1<br>PNP:<br>8.03  |  | APK2<br>PNP:<br>6.63  |  | APK1<br>PNP:<br>4.32 |  | VNR1<br>PNP:<br>2.9  |  | SVP1<br>PNP:<br>0    |  |                      |  |                       |  |                      |  |                       |  |



info : Values in Lacs period from 1 Aug 2026 to 10 Aug 2026

|                                       |                                                                                |                       |                       |                       |                      |                      |                        |                       |                       |                       |                       |                        |
|---------------------------------------|--------------------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|----------------------|----------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| TKS1<br>PSa : 749.81<br>PNP : 30.51   | TKS2<br>PNP:<br>10.11                                                          | RPM1<br>PNP:<br>9.34  | TKS1<br>PNP:<br>4.07  | SDI1<br>PNP:<br>3.17  | PDI1<br>PNP:<br>2.16 | SGT1<br>PNP:<br>1.66 | ALK1<br>PNP:<br>0      |                       |                       |                       |                       |                        |
| HO01<br>PSa : 0.00<br>PNP : -6.31     | S1OF<br>PNP:<br>-6.31                                                          |                       |                       |                       |                      |                      |                        |                       |                       |                       |                       |                        |
| TVL2<br>PSa : 9.79<br>PNP : -10.78    | SSS2<br>PNP:<br>0                                                              |                       | WHTU<br>PNP:<br>0     |                       | S2SD<br>PNP:<br>-0.3 |                      | WHTV<br>PNP:<br>-10.48 |                       |                       |                       |                       |                        |
|                                       | TRICHY-01 Proj.Sales : 4,331.76   Proj. Net Profit : 232.44   Proj. NP% 5.37%  |                       |                       |                       |                      |                      |                        |                       |                       |                       |                       |                        |
| PBR1<br>PSa : 1,168.93<br>PNP : 66.77 | MVM1<br>PNP:<br>20.48                                                          | PBR2<br>PNP:<br>15.79 | TYR1<br>PNP:<br>9.02  | JKM1<br>PNP:<br>8.56  | AYR1<br>PNP:<br>6.9  | MSI1<br>PNP:<br>5.4  | PBR1<br>PNP:<br>0.6    |                       |                       |                       |                       |                        |
| KUM1<br>PSa : 1,034.20<br>PNP : 66.28 | KUM1<br>PNP:<br>12.48                                                          | TVR2<br>PNP:<br>10.95 | NGT1<br>PNP:<br>10.36 | KIK1<br>PNP:<br>8.13  | TTP1<br>PNP:<br>8.04 | KUM2<br>PNP:<br>7.81 | TVR1<br>PNP:<br>6.65   | NCK1<br>PNP:<br>1.86  |                       |                       |                       |                        |
| TNJ1<br>PSa : 982.34<br>PNP : 60.13   | TNJ1<br>PNP:<br>15.06                                                          | PTK1<br>PNP:<br>12.9  |                       | TNJ2<br>PNP:<br>12.68 | NMM1<br>PNP:<br>7.18 | MDI1<br>PNP:<br>4.53 | ORU1<br>PNP:<br>4.52   | APM1<br>PNP:<br>3.25  |                       |                       |                       |                        |
| TRY1<br>PSa : 1,146.30<br>PNP : 41.67 | TRY1<br>PNP:<br>27.24                                                          | TRY4<br>PNP:<br>8.31  | PDK2<br>PNP:<br>5.24  | KRN1<br>PNP:<br>4.83  | TRY3<br>PNP:<br>4.17 | PDK1<br>PNP:<br>2.27 | TRY2<br>PNP:<br>1.83   | SSTZ<br>PNP:<br>0     | WTRY<br>PNP:<br>0     | WHTZ<br>PNP:<br>-0.01 | TZSD<br>PNP:<br>-0.96 | WTRZ<br>PNP:<br>-11.27 |
| PTK1<br>PSa : 0.00<br>PNP : 0.00      | SKI1<br>PNP:<br>0                                                              |                       |                       |                       |                      |                      |                        |                       |                       |                       |                       |                        |
| HO01<br>PSa : 0.00<br>PNP : -2.40     | TYOF<br>PNP:<br>-2.4                                                           |                       |                       |                       |                      |                      |                        |                       |                       |                       |                       |                        |
|                                       | CHENNAI-01 Proj.Sales : 4,878.75   Proj. Net Profit : 210.89   Proj. NP% 4.32% |                       |                       |                       |                      |                      |                        |                       |                       |                       |                       |                        |
| CH10<br>PSa : 862.05<br>PNP : 53.83   | CH16<br>PNP:<br>18.8                                                           | CH28<br>PNP:<br>16.58 | CH42<br>PNP:<br>12.4  | CH38<br>PNP:<br>8.99  | MC09<br>PNP:<br>0.32 | UTM1<br>PNP:<br>0    | CH29<br>PNP:<br>-3.24  |                       |                       |                       |                       |                        |
| CH08<br>PSa : 921.18<br>PNP : 52.02   | CH48<br>PNP:<br>17.62                                                          | CH47<br>PNP:<br>14.61 | CH07<br>PNP:<br>9.9   | KNR1<br>PNP:<br>7.43  | CH22<br>PNP:<br>2.47 | KNR2<br>PNP:<br>0    | MC02<br>PNP:<br>0      | MC03<br>PNP:<br>-0.01 |                       |                       |                       |                        |
| CH06<br>PSa : 870.97<br>PNP : 47.69   | CH08<br>PNP:<br>17.33                                                          | CH19<br>PNP:<br>13.33 | CH49<br>PNP:<br>13.1  | CH25<br>PNP:<br>5.61  | CH39<br>PNP:<br>0.84 | CH10<br>PNP:<br>0    | MC04<br>PNP:<br>0      | MC07<br>PNP:<br>0     | CH11<br>PNP:<br>-0.17 | CH40<br>PNP:<br>-2.34 |                       |                        |
| CH03<br>PSa : 920.00<br>PNP : 44.69   | MRM1<br>PNP:<br>11.83                                                          | GUD1<br>PNP:<br>10.79 | GUD2<br>PNP:<br>6.96  | CH45<br>PNP:<br>5.44  | SKL1<br>PNP:<br>4.48 | TKM1<br>PNP:<br>4.24 | CGL1<br>PNP:<br>0.88   | MC10<br>PNP:<br>0.09  | CH04<br>PNP:<br>-0.03 |                       |                       |                        |
| CH05<br>PSa : 1,157.13<br>PNP : 41.86 | CH14<br>PNP:<br>13.6                                                           | AVD1<br>PNP:<br>9.06  | CH05<br>PNP:<br>7.58  | CH35<br>PNP:<br>4.73  | CH37<br>PNP:<br>3.59 | CH30<br>PNP:<br>3.18 | CH26<br>PNP:<br>0.11   | MC01<br>PNP:<br>0     |                       |                       |                       |                        |
| HO01<br>PSa : 0.00<br>PNP : -13.70    | CZOF<br>PNP:<br>-13.7                                                          |                       |                       |                       |                      |                      |                        |                       |                       |                       |                       |                        |



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|                                       |                                                                              |  |                       |                      |                       |  |                       |  |                       |                      |                       |  |                        |  |                      |                      |                       |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
|---------------------------------------|------------------------------------------------------------------------------|--|-----------------------|----------------------|-----------------------|--|-----------------------|--|-----------------------|----------------------|-----------------------|--|------------------------|--|----------------------|----------------------|-----------------------|--|-----------------------|--|-----------------------|-------------------|-----------------------|--|-----------------------|--|-----------------------|--|-----------------------|--|
| CH02<br>PSa : 147.42<br>PNP : -15.49  | CHSD<br>PNP:<br>0                                                            |  | SSCZ<br>PNP:<br>0     |                      | WHCN<br>PNP:<br>0     |  | WHC4<br>PNP:<br>-3.5  |  | WHC3<br>PNP:<br>-3.85 |                      | CZWH<br>PNP:<br>-8.15 |  |                        |  |                      |                      |                       |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
|                                       | SOUTH-03 Proj.Sales : 4,700.50   Proj. Net Profit : 204.03   Proj. NP% 4.34% |  |                       |                      |                       |  |                       |  |                       |                      |                       |  |                        |  |                      |                      |                       |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| MDU1<br>PSa : 1,731.15<br>PNP : 72.65 | MDU1<br>PNP:<br>17.34                                                        |  | DGL1<br>PNP:<br>16.76 |                      | MDU6<br>PNP:<br>11.39 |  | MDU2<br>PNP:<br>8.04  |  | MDU3<br>PNP:<br>6.03  |                      | MDU5<br>PNP:<br>5.47  |  | DGL2<br>PNP:<br>4.81   |  | MDU4<br>PNP:<br>2.85 |                      | MDU8<br>PNP:<br>-0.04 |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| KKD2<br>PSa : 973.21<br>PNP : 63.67   | KKD3<br>PNP:<br>15.14                                                        |  | TPT1<br>PNP:<br>11.42 |                      | ATG1<br>PNP:<br>8.89  |  | DKI1<br>PNP:<br>8.53  |  | TDI1<br>PNP:<br>7.25  |                      | PNV2<br>PNP:<br>4.17  |  | PVI1<br>PNP:<br>4.05   |  | SGP1<br>PNP:<br>3.05 |                      | MNM1<br>PNP:<br>1.21  |  | DKI2<br>PNP:<br>0     |  | KKD1<br>PNP:<br>0     |                   | KKD2<br>PNP:<br>-0.01 |  | PNV1<br>PNP:<br>-0.02 |  |                       |  |                       |  |
| SVG1<br>PSa : 968.37<br>PNP : 33.68   | MDU7<br>PNP:<br>6.88                                                         |  | NKI1<br>PNP:<br>6.73  |                      | MLR1<br>PNP:<br>6.12  |  | KPT1<br>PNP:<br>5.06  |  | TMM1<br>PNP:<br>3.61  |                      | USL1<br>PNP:<br>2.29  |  | SVG1<br>PNP:<br>2.26   |  | KYK1<br>PNP:<br>0.8  |                      | BTU1<br>PNP:<br>-0.03 |  | SVG2<br>PNP:<br>-0.04 |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| TEN1<br>PSa : 618.92<br>PNP : 29.78   | TEN1<br>PNP:<br>6.31                                                         |  |                       | CBM1<br>PNP:<br>6.17 |                       |  | ADP1<br>PNP:<br>5.22  |  |                       | TEN2<br>PNP:<br>3.94 |                       |  | BNR1<br>PNP:<br>3.72   |  |                      | CMR1<br>PNP:<br>2.25 |                       |  | PKM1<br>PNP:<br>2.17  |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| KRR1<br>PSa : 413.71<br>PNP : 19.11   | MPA1<br>PNP:<br>7.16                                                         |  |                       |                      | KRR1<br>PNP:<br>5.81  |  |                       |  | NTM1<br>PNP:<br>4.04  |                      |                       |  | ODM1<br>PNP:<br>1.97   |  |                      |                      | PNI1<br>PNP:<br>0.12  |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -3.52     | S3OF<br>PNP:<br>-3.52                                                        |  |                       |                      |                       |  |                       |  |                       |                      |                       |  |                        |  |                      |                      |                       |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| MDU2<br>PSa : -4.86<br>PNP : -11.33   | MDWH<br>PNP:<br>0                                                            |  |                       |                      | SSS3<br>PNP:<br>0     |  |                       |  | SZSD<br>PNP:<br>-0.37 |                      |                       |  | WHMD<br>PNP:<br>-10.97 |  |                      |                      |                       |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
|                                       | WEST-01 Proj.Sales : 2,068.59   Proj. Net Profit : 142.07   Proj. NP% 6.87%  |  |                       |                      |                       |  |                       |  |                       |                      |                       |  |                        |  |                      |                      |                       |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| CBE1<br>PSa : 1,157.40<br>PNP : 84.01 | CBE2<br>PNP:<br>26.62                                                        |  | KMR1<br>PNP:<br>17.76 |                      | CBE4<br>PNP:<br>12.41 |  | CBE6<br>PNP:<br>10.36 |  | SUL1<br>PNP:<br>7.48  |                      | SNR1<br>PNP:<br>7.03  |  | CBE1<br>PNP:<br>3.94   |  | CBE3<br>PNP:<br>3.78 |                      | SSWZ<br>PNP:<br>0     |  | VVI1<br>PNP:<br>0     |  | WHED<br>PNP:<br>0     |                   | WHSU<br>PNP:<br>0     |  | CNHB<br>PNP:<br>-0.04 |  | WZSD<br>PNP:<br>-0.14 |  | WHCB<br>PNP:<br>-5.19 |  |
| PLI1<br>PSa : 408.90<br>PNP : 34.04   | PLI1<br>PNP:<br>8.86                                                         |  |                       | UMP1<br>PNP:<br>8.23 |                       |  | PDM1<br>PNP:<br>5.5   |  |                       | PPI1<br>PNP:<br>5.04 |                       |  | DPM2<br>PNP:<br>4.83   |  |                      | ANR1<br>PNP:<br>1.59 |                       |  | ALM1<br>PNP:<br>0     |  |                       | DPM1<br>PNP:<br>0 |                       |  |                       |  |                       |  |                       |  |
| UAM1<br>PSa : 502.29<br>PNP : 27.15   | MPM1<br>PNP:<br>7.2                                                          |  |                       | UAM1<br>PNP:<br>6.61 |                       |  | KGI1<br>PNP:<br>6.14  |  |                       | CNR1<br>PNP:<br>4.36 |                       |  | CBE5<br>PNP:<br>2.92   |  |                      | GDR1<br>PNP:<br>2.49 |                       |  | KMD1<br>PNP:<br>-2.58 |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| TPR4<br>PSa : 0.00<br>PNP : 0.00      | SYM1<br>PNP:<br>0                                                            |  |                       |                      |                       |  |                       |  |                       |                      |                       |  |                        |  |                      |                      |                       |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| HO01<br>PSa : 0.00<br>PNP : -3.12     | W1OF<br>PNP:<br>-3.12                                                        |  |                       |                      |                       |  |                       |  |                       |                      |                       |  |                        |  |                      |                      |                       |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
|                                       | WEST-02 Proj.Sales : 2,526.66   Proj. Net Profit : 140.98   Proj. NP% 5.58%  |  |                       |                      |                       |  |                       |  |                       |                      |                       |  |                        |  |                      |                      |                       |  |                       |  |                       |                   |                       |  |                       |  |                       |  |                       |  |
| SLM1<br>PSa : 1,217.93<br>PNP : 70.92 | SLM1<br>PNP:<br>12.52                                                        |  | ATU1<br>PNP:<br>9.34  |                      | MCR1<br>PNP:<br>8.42  |  | MTR1<br>PNP:<br>7.95  |  | VPD1<br>PNP:<br>7.89  |                      | APN1<br>PNP:<br>6.71  |  | OML1<br>PNP:<br>4.75   |  | EPI1<br>PNP:<br>4.26 |                      | SLM2<br>PNP:<br>4.04  |  | SLM3<br>PNP:<br>3.27  |  | EDP1<br>PNP:<br>1.38  |                   | WZWH<br>PNP:<br>1.07  |  | WSM2<br>PNP:<br>0     |  | WHSM<br>PNP:<br>-0.69 |  |                       |  |
| HSR1<br>PSa : 922.92<br>PNP : 49.65   | HSR2<br>PNP:<br>10.69                                                        |  | HSR1<br>PNP:<br>9.05  |                      | PLC1<br>PNP:<br>8.29  |  | KRI1<br>PNP:<br>7.22  |  | PNG1<br>PNP:<br>6.72  |                      | PMP1<br>PNP:<br>6.18  |  | KVP1<br>PNP:<br>3.12   |  | KAM1<br>PNP:<br>0.96 |                      | DKT1<br>PNP:<br>0     |  | SGI1<br>PNP:<br>-0.08 |  | WHKP<br>PNP:<br>-2.48 |                   |                       |  |                       |  |                       |  |                       |  |



Sales Zone Profitability Projections: 11/08/2026 4:59 AM

info : Values in Lacs period from 1 Aug 2026 to 10 Aug 2026

|                                       |                                                                                     |  |                       |                       |                      |  |                      |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
|---------------------------------------|-------------------------------------------------------------------------------------|--|-----------------------|-----------------------|----------------------|--|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|--|----------------------|----------------------|-----------------------|--|-----------------------|--|-----------------------|-----------------------|-----------------------|--|-----------------------|--|--|--|
| MTR1<br>PSa : 326.07<br>PNP : 18.44   | TRM1<br>PNP:<br>10.88                                                               |  |                       | HRR1<br>PNP:<br>3.6   |                      |  | DPR1<br>PNP:<br>3.34 |                      |                      | DPR2<br>PNP:<br>0.61 |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
| TPR1<br>PSa : 59.73<br>PNP : 5.39     | BMD1<br>PNP:<br>5.39                                                                |  |                       |                       |                      |  |                      |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
| ERD1<br>PSa : 0.00<br>PNP : 0.00      | ATR1<br>PNP:<br>0                                                                   |  |                       |                       |                      |  | PVL1<br>PNP:<br>0    |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
| NKL1<br>PSa : 0.00<br>PNP : -0.02     | NKL1<br>PNP:<br>-0.02                                                               |  |                       |                       |                      |  |                      |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
| HO01<br>PSa : 0.00<br>PNP : -3.39     | W2OF<br>PNP:<br>-3.39                                                               |  |                       |                       |                      |  |                      |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
|                                       | NORTH ARCOT   Proj.Sales : 3,073.02   Proj. Net Profit : 122.53     Proj. NP% 3.99% |  |                       |                       |                      |  |                      |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
| NA02<br>PSa : 1,194.15<br>PNP : 55.42 | VEL2<br>PNP:<br>11.45                                                               |  | TRR1<br>PNP:<br>9.48  |                       | VEL3<br>PNP:<br>6.26 |  | VNB1<br>PNP:<br>6.09 |                      | CGM1<br>PNP:<br>5.38 |                      | ABR1<br>PNP:<br>5.17 |                      | VEL4<br>PNP:<br>5.1  |  | PLR1<br>PNP:<br>2.54 |                      | GDM1<br>PNP:<br>2.26  |  | VEL1<br>PNP:<br>1.69  |  |                       |                       |                       |  |                       |  |  |  |
| NA01<br>PSa : 1,054.58<br>PNP : 38.98 | KPM2<br>PNP:<br>19.63                                                               |  | WJD1<br>PNP:<br>8.7   |                       | AKM1<br>PNP:<br>7.76 |  | WJP1<br>PNP:<br>5.14 |                      | CYR1<br>PNP:<br>2.93 |                      | ARC2<br>PNP:<br>2.85 |                      | ANI1<br>PNP:<br>1.56 |  | ANI2<br>PNP:<br>0    |                      | SSNA<br>PNP:<br>0     |  | ARC1<br>PNP:<br>0     |  | NASD<br>PNP:<br>-0.01 |                       | KPM1<br>PNP:<br>-0.02 |  | WHVL<br>PNP:<br>-9.56 |  |  |  |
| NA03<br>PSa : 824.30<br>PNP : 30.41   | TRL1<br>PNP:<br>7.91                                                                |  |                       | SBR1<br>PNP:<br>6.69  |                      |  | VSI1<br>PNP:<br>3.63 |                      |                      | UGI1<br>PNP:<br>3.6  |                      |                      | CPT1<br>PNP:<br>3.28 |  |                      | SLG1<br>PNP:<br>2.99 |                       |  | BGR1<br>PNP:<br>2.24  |  |                       | TRT1<br>PNP:<br>1.29  |                       |  | PTU1<br>PNP:<br>-1.22 |  |  |  |
| HO01<br>PSa : 0.00<br>PNP : -2.29     | NAOF<br>PNP:<br>-2.29                                                               |  |                       |                       |                      |  |                      |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
|                                       | CHENNAI-02   Proj.Sales : 4,036.49   Proj. Net Profit : 115.75     Proj. NP% 2.87%  |  |                       |                       |                      |  |                      |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
| CH07<br>PSa : 1,038.07<br>PNP : 42.17 | CH15<br>PNP:<br>15.87                                                               |  |                       | CH18<br>PNP:<br>11.11 |                      |  | CH17<br>PNP:<br>8.7  |                      |                      | CH43<br>PNP:<br>4.62 |                      |                      | CH27<br>PNP:<br>2.64 |  |                      | CH36<br>PNP:<br>0.77 |                       |  | CH32<br>PNP:<br>-0.69 |  |                       | CH01<br>PNP:<br>-0.84 |                       |  |                       |  |  |  |
| CH01<br>PSa : 1,079.48<br>PNP : 36.70 | CH03<br>PNP:<br>19.49                                                               |  |                       |                       | CH12<br>PNP:<br>8.14 |  |                      |                      | CH06<br>PNP:<br>6.03 |                      |                      |                      | CH24<br>PNP:<br>4.25 |  |                      |                      | MC06<br>PNP:<br>0.17  |  |                       |  | MC08<br>PNP:<br>0     |                       |                       |  | CH23<br>PNP:<br>-1.38 |  |  |  |
| CH04<br>PSa : 1,212.01<br>PNP : 35.81 | CH34<br>PNP:<br>8.68                                                                |  |                       | MJR1<br>PNP:<br>6.22  |                      |  |                      | CH21<br>PNP:<br>4.61 |                      |                      |                      | UKI1<br>PNP:<br>4.58 |                      |  |                      | CH51<br>PNP:<br>4.51 |                       |  | GPD1<br>PNP:<br>3.88  |  |                       | PON1<br>PNP:<br>3.38  |                       |  | CH31<br>PNP:<br>-0.05 |  |  |  |
| CH09<br>PSa : 796.66<br>PNP : 33.26   | CH50<br>PNP:<br>12.48                                                               |  |                       | CH20<br>PNP:<br>9.31  |                      |  |                      | CH33<br>PNP:<br>6.53 |                      |                      |                      | CH44<br>PNP:<br>5.05 |                      |  |                      | CH46<br>PNP:<br>2.41 |                       |  | MC05<br>PNP:<br>0.73  |  |                       | CH09<br>PNP:<br>-0.05 |                       |  | CH41<br>PNP:<br>-3.19 |  |  |  |
| CH02<br>PSa : -89.73<br>PNP : -32.19  | WCHN<br>PNP:<br>-32.19                                                              |  |                       |                       |                      |  |                      |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
|                                       | TIRUPATI-01   Proj.Sales : 2,420.93   Proj. Net Profit : 113.78     Proj. NP% 4.70% |  |                       |                       |                      |  |                      |                      |                      |                      |                      |                      |                      |  |                      |                      |                       |  |                       |  |                       |                       |                       |  |                       |  |  |  |
| TPY1<br>PSa : 698.93<br>PNP : 42.43   | TPY2<br>PNP:<br>13.62                                                               |  | CTO1<br>PNP:<br>12.25 |                       | PUT1<br>PNP:<br>9.28 |  | TPY1<br>PNP:<br>4.79 |                      | PMR1<br>PNP:<br>3.83 |                      | PGR1<br>PNP:<br>2.81 |                      | GUR1<br>PNP:<br>0    |  | WHTP<br>PNP:<br>0    |                      | GTY1<br>PNP:<br>-0.84 |  | TPSD<br>PNP:<br>-1.3  |  | WHRN<br>PNP:<br>-2    |                       |                       |  |                       |  |  |  |



Sales Zone Profitability Projections: 11/08/2026 4:59 AM

info : Values in Lacs period from 1 Aug 2026 to 10 Aug 2026

|                                     |                                                                                  |                      |                      |                      |                       |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                        |  |
|-------------------------------------|----------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|-----------------------|--|-----------------------|--|------------------------|--|
| ATP1<br>PSa : 731.61<br>PNP : 35.02 | ATP1<br>PNP:<br>20.14                                                            |                      | DHN1<br>PNP:<br>4.33 |                      | NDL1<br>PNP:<br>3.94  |                      | GTL1<br>PNP:<br>2.47 |                      | KNL1<br>PNP:<br>2.44 |                      | KNL2<br>PNP:<br>1.92  |                       | ADI1<br>PNP:<br>1.39  |                       | TPI1<br>PNP:<br>0.73  |                       | HPR1<br>PNP:<br>0     |                       | YMN1<br>PNP:<br>0     |  | WHKN<br>PNP:<br>-1    |  | WHAP<br>PNP:<br>-1.35 |  |                        |  |
| KDA1<br>PSa : 557.70<br>PNP : 31.11 | KOU1<br>PNP:<br>5.06                                                             |                      | MPL1<br>PNP:<br>4.48 |                      | RJP1<br>PNP:<br>4.2   |                      | PDT1<br>PNP:<br>3.9  |                      | BVL1<br>PNP:<br>3.81 |                      | PIL1<br>PNP:<br>3.24  |                       | RCY1<br>PNP:<br>2.96  |                       | KAR1<br>PNP:<br>2.82  |                       | KDA1<br>PNP:<br>1.8   |                       | WHKD<br>PNP:<br>-1.16 |  |                       |  |                       |  |                        |  |
| NLR1<br>PSa : 432.70<br>PNP : 17.33 | KHT1<br>PNP:<br>4.63                                                             |                      |                      | NYP1<br>PNP:<br>4.63 |                       |                      | SPE1<br>PNP:<br>4.13 |                      |                      | VKI1<br>PNP:<br>2.75 |                       |                       | KVL1<br>PNP:<br>1.55  |                       |                       | KDR1<br>PNP:<br>1.06  |                       |                       | NLR1<br>PNP:<br>-1.41 |  |                       |  |                       |  |                        |  |
| HO01<br>PSa : 0.00<br>PNP : -12.11  | APOF<br>PNP:<br>-12.11                                                           |                      |                      |                      |                       |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                        |  |
|                                     | SOUTH ARCOT Proj.Sales : 2,537.23   Proj. Net Profit : 76.62   Proj. NP% 3.02%   |                      |                      |                      |                       |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                        |  |
| SA01<br>PSa : 780.68<br>PNP : 32.17 | CUD1<br>PNP:<br>10.56                                                            |                      |                      |                      | POY1<br>PNP:<br>10.02 |                      |                      |                      | KLM1<br>PNP:<br>9.24 |                      |                       |                       | MKM1<br>PNP:<br>3.73  |                       |                       |                       | POY2<br>PNP:<br>-1.39 |                       |                       |  |                       |  |                       |  |                        |  |
| SA03<br>PSa : 968.54<br>PNP : 31.00 | TRK1<br>PNP:<br>11.88                                                            |                      | ULP1<br>PNP:<br>4.9  |                      | SJI2<br>PNP:<br>4.49  |                      | TVM2<br>PNP:<br>3.66 |                      | TDM1<br>PNP:<br>3.04 |                      | VPM2<br>PNP:<br>2.79  |                       | TVM1<br>PNP:<br>1.04  |                       | SJI1<br>PNP:<br>-0.01 |                       | VPM1<br>PNP:<br>-0.79 |                       |                       |  |                       |  |                       |  |                        |  |
| SA02<br>PSa : 788.02<br>PNP : 14.89 | CDM1<br>PNP:<br>7.71                                                             |                      | KKI2<br>PNP:<br>7.49 |                      | KML1<br>PNP:<br>5.23  |                      | PRT1<br>PNP:<br>4.13 |                      | NVL2<br>PNP:<br>1.33 |                      | STP1<br>PNP:<br>0.13  |                       | KKI1<br>PNP:<br>0     |                       | NVL1<br>PNP:<br>0     |                       | VDR1<br>PNP:<br>0     |                       | VCM1<br>PNP:<br>-0.02 |  | VCM2<br>PNP:<br>-0.28 |  | WHNV<br>PNP:<br>-0.3  |  | WHUT<br>PNP:<br>-10.54 |  |
| HO01<br>PSa : 0.00<br>PNP : -1.44   | SAOF<br>PNP:<br>-1.44                                                            |                      |                      |                      |                       |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                        |  |
|                                     | WEST-03 Proj.Sales : 1,341.99   Proj. Net Profit : 69.66   Proj. NP% 5.19%       |                      |                      |                      |                       |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                        |  |
| ERD1<br>PSa : 552.10<br>PNP : 28.06 | ERD2<br>PNP:<br>16.03                                                            |                      |                      | ERD1<br>PNP:<br>5.93 |                       |                      | GBM1<br>PNP:<br>3.79 |                      |                      | PDR1<br>PNP:<br>3.49 |                       |                       | CMI1<br>PNP:<br>1.94  |                       |                       | SYM2<br>PNP:<br>1.88  |                       |                       | WHPD<br>PNP:<br>-5    |  |                       |  |                       |  |                        |  |
| TPR1<br>PSa : 439.13<br>PNP : 24.18 | TPR2<br>PNP:<br>6.07                                                             |                      |                      | TPR1<br>PNP:<br>4.95 |                       |                      | AVI1<br>PNP:<br>4.9  |                      |                      | KGM1<br>PNP:<br>3.78 |                       |                       | TPR3<br>PNP:<br>1.63  |                       |                       | TPR4<br>PNP:<br>1.55  |                       |                       | VKL1<br>PNP:<br>1.3   |  |                       |  |                       |  |                        |  |
| NKL1<br>PSa : 350.77<br>PNP : 17.43 | NKL2<br>PNP:<br>6.33                                                             |                      |                      |                      | RSP1<br>PNP:<br>4.73  |                      |                      |                      | KMM1<br>PNP:<br>2.87 |                      |                       |                       | TCG1<br>PNP:<br>2.08  |                       |                       |                       | SGG1<br>PNP:<br>1.42  |                       |                       |  |                       |  |                       |  |                        |  |
|                                     | VIJAYAWADA-01 Proj.Sales : 2,122.20   Proj. Net Profit : 61.05   Proj. NP% 2.88% |                      |                      |                      |                       |                      |                      |                      |                      |                      |                       |                       |                       |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                        |  |
| BVR1<br>PSa : 752.79<br>PNP : 28.37 | BVR1<br>PNP:<br>9.58                                                             | TNK1<br>PNP:<br>4.67 | RMV1<br>PNP:<br>3.45 | PAP1<br>PNP:<br>3.25 | ELU1<br>PNP:<br>3.06  | NPR1<br>PNP:<br>2.9  | TDD1<br>PNP:<br>2.76 | TNI1<br>PNP:<br>1.55 | DPE1<br>PNP:<br>1.43 | PPM1<br>PNP:<br>1.05 | KND1<br>PNP:<br>0.92  | JGG1<br>PNP:<br>0.24  | KND2<br>PNP:<br>0     | VZM1<br>PNP:<br>0     | WHRM<br>PNP:<br>-2.02 | AMP1<br>PNP:<br>-4.46 |                       |                       |                       |  |                       |  |                       |  |                        |  |
| GNT1<br>PSa : 652.96<br>PNP : 22.67 | CRL1<br>PNP:<br>5.92                                                             | GNT1<br>PNP:<br>4.13 | TEL1<br>PNP:<br>3.57 | NRT1<br>PNP:<br>3.52 | OGL1<br>PNP:<br>2.81  | BPP1<br>PNP:<br>2.05 | RAL1<br>PNP:<br>1.79 | CKT1<br>PNP:<br>1.26 | GNT2<br>PNP:<br>0.98 | PNR1<br>PNP:<br>0.66 | DSI1<br>PNP:<br>0     | VKN1<br>PNP:<br>-0.03 | PRL1<br>PNP:<br>-0.47 | GTSD<br>PNP:<br>-1.08 | WHGT<br>PNP:<br>-2.44 |                       |                       |                       |                       |  |                       |  |                       |  |                        |  |
| VJW1<br>PSa : 716.45<br>PNP : 11.80 | VJW1<br>PNP:<br>3.69                                                             | VJW5<br>PNP:<br>3.65 | JPT1<br>PNP:<br>2.95 | GVM1<br>PNP:<br>2.52 | MTM1<br>PNP:<br>2.12  | TVU1<br>PNP:<br>1.4  | VUY1<br>PNP:<br>0.79 | VJW3<br>PNP:<br>0.68 | VJW2<br>PNP:<br>0.45 | NZV1<br>PNP:<br>0.37 | VJW4<br>PNP:<br>0.04  | CCT1<br>PNP:<br>0     | JMT1<br>PNP:<br>0     | TPL1<br>PNP:<br>0     | WVSK<br>PNP:<br>0     | MHTP<br>PNP:<br>-0.4  | GDV1<br>PNP:<br>-0.55 | WHTD<br>PNP:<br>-2.43 | WHVJ<br>PNP:<br>-3.48 |  |                       |  |                       |  |                        |  |
| VSK1<br>PSa : 0.00<br>PNP : -1.79   | VSK2<br>PNP:<br>0                                                                |                      |                      |                      |                       |                      |                      |                      |                      |                      | VSK1<br>PNP:<br>-1.79 |                       |                       |                       |                       |                       |                       |                       |                       |  |                       |  |                       |  |                        |  |



info : Values in Lacs period from 1 Aug 2026 to 10 Aug 2026

|                                         |                                                                               |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
|-----------------------------------------|-------------------------------------------------------------------------------|----------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------------|
|                                         | KL-NORTH Proj.Sales : 1,481.88   Proj. Net Profit : 28.71   Proj. NP% 1.94%   |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| KZD1<br>PSa : 1,481.88<br>PNP : 28.71   | KZD1<br>PNP:<br>33.54                                                         | BSY1<br>PNP:<br>7.34 | KZSD<br>PNP:<br>0.36 | KDT1<br>PNP:<br>0    | KDY1<br>PNP:<br>0 | PER1<br>PNP:<br>0 | TMR1<br>PNP:<br>0 | VLC1<br>PNP:<br>-2.5  | KNU1<br>PNP:<br>-2.92 | KLOF<br>PNP:<br>-3.23 | WHKZ<br>PNP:<br>-3.89 |                       |                       |                          |
|                                         | KL-SOUTH Proj.Sales : 729.85   Proj. Net Profit : 3.90   Proj. NP% 0.53%      |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| TVP1<br>PSa : 729.85<br>PNP : 3.90      | TVP1<br>PNP:<br>4.83                                                          | PAS1<br>PNP:<br>3.28 | TVSD<br>PNP:<br>0.61 | KLR1<br>PNP:<br>0.03 | BRM1<br>PNP:<br>0 | KTY1<br>PNP:<br>0 | KZM1<br>PNP:<br>0 | NDM1<br>PNP:<br>0     | NYK1<br>PNP:<br>0     | PLD1<br>PNP:<br>0     | WTVP<br>PNP:<br>-0.27 | KOM1<br>PNP:<br>-0.46 | PNL1<br>PNP:<br>-1.29 | WHTM<br>PNP:<br>-2.83    |
|                                         | SATHYA BAZAAR Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN     |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| HO01<br>PSa : 0.00<br>PNP : 0.00        | BZR1<br>PNP:<br>0                                                             |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
|                                         | Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN                   |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| CH02<br>PSa : 0.00<br>PNP : 0.00        | CH02<br>PNP:<br>0                                                             |                      |                      |                      |                   |                   |                   | CH13<br>PNP:<br>0     |                       |                       |                       |                       |                       |                          |
| CH03<br>PSa : 0.00<br>PNP : 0.00        | SKL2<br>PNP:<br>0                                                             |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| HO01<br>PSa : 0.00<br>PNP : 0.00        | SZWH<br>PNP:<br>0                                                             |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
|                                         | FRANCHISEE-01 Proj.Sales : 0.00   Proj. Net Profit : 0.00   Proj. NP% NaN     |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| FRN1<br>PSa : 0.00<br>PNP : 0.00        | FRN1<br>PNP:<br>0                                                             |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
|                                         | KL-CENTRAL Proj.Sales : 0.00   Proj. Net Profit : -0.30   Proj. NP% -∞        |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| KOC1<br>PSa : 0.00<br>PNP : -0.30       | MVP1<br>PNP:<br>0                                                             |                      |                      |                      |                   | WKOC<br>PNP:<br>0 |                   | KOC1<br>PNP:<br>-0.3  |                       |                       |                       |                       |                       |                          |
|                                         | HYDERABAD-01 Proj.Sales : 44.79   Proj. Net Profit : -3.48   Proj. NP% -7.77% |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| VJW1<br>PSa : 0.00<br>PNP : 0.00        | HYD2<br>PNP:<br>0                                                             |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| HYD1<br>PSa : 44.79<br>PNP : -1.37      | WHYD<br>PNP:<br>-0.22                                                         |                      |                      |                      |                   |                   |                   | HYD1<br>PNP:<br>-1.15 |                       |                       |                       |                       |                       |                          |
| HO01<br>PSa : 0.00<br>PNP : -2.11       | TSOF<br>PNP:<br>-2.11                                                         |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
|                                         | HO01 Proj.Sales : 262.24   Proj. Net Profit : -1,065.51   Proj. NP% -406.31%  |                      |                      |                      |                   |                   |                   |                       |                       |                       |                       |                       |                       |                          |
| HO01<br>PSa : 262.24<br>PNP : -1,065.51 | MSWH<br>PNP:<br>0.01                                                          | CHB2<br>PNP:<br>0    | CHUB<br>PNP:<br>0    | S3HB<br>PNP:<br>0    | SHUB<br>PNP:<br>0 | SNHB<br>PNP:<br>0 | W2HB<br>PNP:<br>0 | WHUB<br>PNP:<br>0     | WHUP<br>PNP:<br>-0.06 | MHUB<br>PNP:<br>-0.28 | SSSA<br>PNP:<br>-0.65 | S2HB<br>PNP:<br>-1.36 | GHUB<br>PNP:<br>-2.54 | HO01<br>PNP:<br>-1060.63 |