



Sales

178.14 Lacs

Yest. Sales : 166.30 Lacs

GP%

4.77%

Yest.GP% : 6.18%

EW Pen%

2.18%

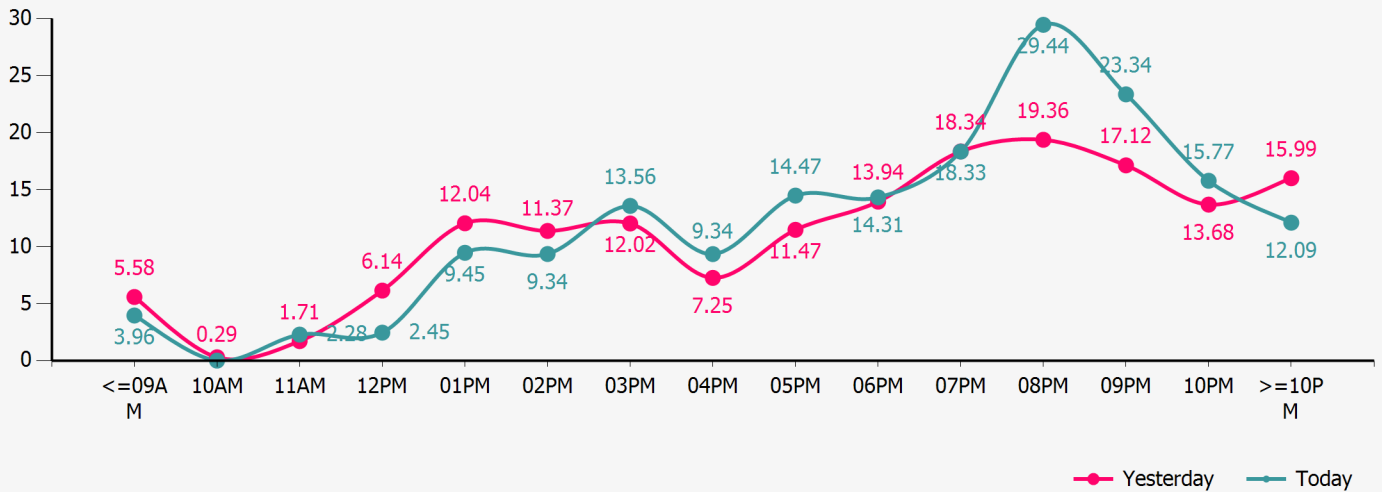
Yest.EW %: 2.72%

Open SO

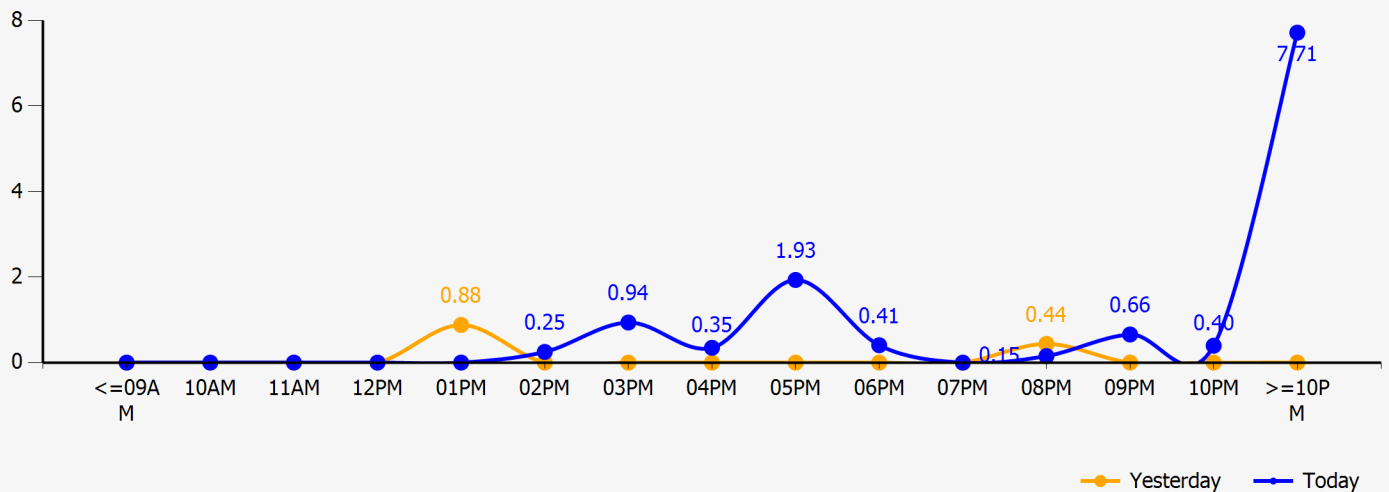
12.79 Lacs

Yest. OSO 1.32 Lacs

Sales Invoice Trend Yesterday Vs Today By Hours



Sales Order Trend Yesterday Vs Today By Hours



Sales Zone	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01	92.98	104.48	11.49	6.64%	5.18%	-1.46%	88.80
VIJAYAWADA-01	72.15	72.31	0.16	5.75%	4.81%	-0.95%	87.44
HYDERABAD-01	2.42	13.33	10.91	4.26%	2.07%	-2.19%	0.00
OTHERS	0.06	0.81	0.75	-104.43%	-6.13%	98.30%	0.00
Total	167.62	190.93	23.32	6.18%	4.77%	-1.41%	176.24

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TIRUPATI-01							
PUT1	0.01	28.68	28.66	11.92%	7.02%	-4.90%	3.55
KHT1	9.98	16.43	6.45	7.23%	-3.76%	-10.99%	3.39
ATP1	19.45	6.84	-12.62	4.54%	5.63%	1.09%	7.74
TPY2	8.37	4.80	-3.57	10.37%	4.10%	-6.27%	6.77
BVL1	1.41	3.05	1.65	7.05%	8.79%	1.74%	1.97
CTO1	5.76	3.04	-2.71	9.28%	6.78%	-2.50%	4.69
SPE1	5.41	2.68	-2.73	5.10%	6.57%	1.48%	2.19
KDA1	2.62	2.61	-0.01	5.84%	5.08%	-0.76%	2.65
KNL2	3.71	2.51	-1.20	1.24%	4.56%	3.33%	3.51

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
TPY1	0.69	2.45	1.75	5.34%	10.43%	5.09%	3.23
RJP1	1.30	2.35	1.05	6.50%	4.78%	-1.72%	2.33
PDT1	2.44	2.20	-0.24	9.59%	4.82%	-4.77%	2.76
RCY1	1.02	2.17	1.15	7.49%	8.91%	1.42%	2.10
NLR1	1.73	2.01	0.28	9.84%	-1.70%	-11.54%	3.47
DHN1	3.52	1.95	-1.57	8.47%	9.80%	1.33%	2.07
ADI1	1.11	1.91	0.81	4.87%	10.98%	6.11%	2.82
KOU1	0.87	1.91	1.04	2.94%	6.16%	3.22%	2.04
MPL1	1.13	1.86	0.73	9.86%	6.58%	-3.28%	2.73
PIL1	1.12	1.84	0.73	5.79%	9.00%	3.21%	2.09
NDL1	2.28	1.69	-0.58	7.13%	6.37%	-0.75%	2.90
NYP1	2.24	1.59	-0.65	8.11%	8.88%	0.77%	3.33
GTL1	2.45	1.47	-0.99	6.72%	12.47%	5.75%	1.92
KAR1	2.92	1.41	-1.51	4.81%	10.16%	5.35%	2.09
KNL1	1.50	1.30	-0.20	6.69%	8.07%	1.37%	3.50
PMR1	3.62	1.29	-2.34	9.08%	-2.43%	-11.51%	2.64
VKI1	1.12	1.16	0.04	8.27%	12.33%	4.06%	2.38
TPI1	2.79	0.96	-1.83	2.61%	7.00%	4.39%	1.94
KVL1	1.33	0.91	-0.42	8.91%	12.80%	3.89%	1.66
KDR1	0.38	0.91	0.54	2.48%	9.09%	6.62%	1.98
PGR1	0.70	0.46	-0.24	8.89%	7.24%	-1.64%	2.34
TIRUPATI-01 : Total	92.98	104.48	11.49	6.64%	5.18%	-1.46%	88.80
VIJAYAWADA-01							
VJW1	2.79	11.24	8.45	6.44%	0.90%	-5.54%	4.11
BVR1	6.07	5.69	-0.39	7.45%	7.23%	-0.21%	5.38
CKT1	0.48	3.73	3.24	12.21%	7.45%	-4.76%	1.98
VJW3	3.62	3.41	-0.20	5.16%	-3.59%	-8.74%	3.72
GNT1	3.70	3.03	-0.67	9.46%	3.86%	-5.60%	3.60
JPT1	0.48	2.69	2.21	8.60%	6.26%	-2.34%	2.03
PAP1	1.39	2.32	0.93	11.35%	8.35%	-3.00%	1.84
GVM1	1.53	2.31	0.78	5.46%	0.33%	-5.13%	2.48
TNK1	2.72	2.14	-0.58	9.65%	7.16%	-2.50%	4.04
CRL1	5.32	2.14	-3.17	5.54%	11.60%	6.07%	2.67
VJW2	1.06	2.11	1.05	7.23%	7.17%	-0.06%	2.34
NPR1	1.58	2.09	0.51	-20.19%	11.74%	31.93%	2.14
NRT1	2.20	1.88	-0.32	3.69%	5.00%	1.31%	2.43
VJW5	1.79	1.76	-0.03	13.01%	3.72%	-9.30%	2.35
MTM1	1.53	1.73	0.20	2.58%	2.49%	-0.09%	2.01
VUY1	1.41	1.73	0.32	9.82%	7.99%	-1.84%	1.47
ELU1	2.55	1.71	-0.84	11.33%	6.95%	-4.38%	3.35
TNI1	2.27	1.68	-0.59	4.27%	8.03%	3.76%	1.65
PNR1	1.69	1.67	-0.02	8.12%	5.75%	-2.36%	1.33
TDD1	3.28	1.65	-1.63	9.49%	6.10%	-3.39%	2.10
OGL1	3.83	1.45	-2.38	1.37%	4.37%	3.01%	3.39
GNT2	1.49	1.38	-0.11	3.15%	2.78%	-0.37%	2.03
BPP1	0.79	1.24	0.44	4.57%	8.35%	3.77%	1.49
VJW4	1.06	1.17	0.11	12.45%	4.92%	-7.53%	2.35
VKN1	0.88	1.15	0.27	11.65%	-1.32%	-12.96%	1.72
TEL1	2.52	1.14	-1.38	3.86%	3.86%	0.00%	2.34

Branch	YD Sales	TD Sales	TD-YD Sales	YD GP%	TD GP%	TD-YD GP%	Day Target
RMV1	3.08	0.99	-2.09	9.68%	2.40%	-7.28%	3.51
RAL1	1.75	0.95	-0.80	10.74%	-1.88%	-12.61%	2.33
DPE1	1.32	0.91	-0.41	7.23%	13.17%	5.94%	1.65
PPM1	1.51	0.78	-0.73	6.37%	0.89%	-5.47%	1.84
TVU1	0.62	0.74	0.11	10.06%	4.92%	-5.14%	1.83
KND1	0.80	0.72	-0.08	7.95%	12.36%	4.40%	2.15
JGG1	0.91	0.72	-0.19	2.17%	9.45%	7.29%	1.34
GDV1	0.42	0.71	0.29	0.83%	3.64%	2.80%	1.66
AMP1	0.68	0.68	-0.01	1.71%	4.89%	3.18%	1.64
NZV1	1.00	0.58	-0.42	4.61%	8.61%	4.00%	1.49
PRL1	2.03	0.31	-1.72	-17.37%	1.94%	19.30%	1.65
VIJAYAWADA-01 : Total	72.15	72.31	0.16	5.75%	4.81%	-0.95%	87.44
HYDERABAD-01							
HYD1	2.42	13.33	10.91	4.26%	2.07%	-2.19%	0.00
HYDERABAD-01 : Total	2.42	13.33	10.91	4.26%	2.07%	-2.19%	0.00
OTHERS							
TPSD		0.45	0.45	0.00%	-12.17%	-12.17%	0.00
GTSD	0.06	0.37	0.30	-104.43%	1.24%	105.67%	0.00
OTHERS : Total	0.06	0.81	0.75	-104.43%	-6.13%	98.30%	0.00
Grand Total	167.62	190.93	23.32	6.18%	4.77%	-1.41%	176.24