



Information:
LP: 01-08-2025 To 10-08-2025
CP: 01-08-2026 To 10-08-2026
Sales Values are in Lacs

OA LP Sales
12,299.29 L

OA CP Sales
13,703.90 L

Growth
11.42 %

A2A Growth
1.89 %

OA CP GP%
7.34%

A2A Growth% - Color Legend					
<0	0-5	5-10	10-20	>20	Non A2A

a2a		Over All				a2a				# a2a stores				
Rank	Sales Zone	lp sales	cp sales	growth%	cp GP%	lp sales	cp sales	growth%	cp GP%	<0	0-5	5-10	10-20	>20
1	KL-SOUTH	71	235	233.80%	0.04%	71	174	146.37%	0.17%					2
2	SOUTH-03	1,256	1,516	20.76%	7.99%	1,255	1,445	15.15%	8.07%	15	1	3	4	13
3	SOUTH-01	1,614	1,912	18.47%	8.14%	1,595	1,811	13.60%	8.17%	11	2	3	9	10
4	TIRUPATI-01	738	781	5.82%	6.19%	718	747	4.11%	6.15%	10	2	4	3	9
5	NORTH ARCOT	900	991	10.15%	7.22%	901	928	3.05%	7.31%	8	4	5	4	4
6	CHENNAI-02	1,258	1,302	3.46%	7.00%	1,258	1,273	1.22%	7.16%	18	1		4	5
14	HO01	76	85	10.62%	-0.97%	0	0	0.00%	0.00%					
14	HYDERABAD-01	0	14	0.00%	0.99%	0	0	0.00%	0.00%					
14	KL-NORTH	0	478	0.00%	1.47%	0	0	0.00%	0.00%					
7	VIJAYAWADA-01	664	685	3.11%	5.50%	644	634	-1.51%	5.48%	19		5	5	5
8	TRICHY-01	1,311	1,397	6.56%	8.20%	1,311	1,287	-1.81%	8.31%	13	4	2	7	
9	SOUTH ARCOT	835	818	-2.07%	6.57%	836	798	-4.45%	6.69%	14	1	1	1	3
10	CHENNAI-01	1,528	1,574	2.97%	7.72%	1,453	1,365	-6.06%	8.11%	17	3	3	4	3
11	WEST-01	716	667	-6.87%	10.32%	716	654	-8.69%	10.37%	12	4		1	3
12	WEST-02	841	815	-3.09%	9.14%	840	764	-9.04%	9.10%	15	4	2		2
13	WEST-03	490	433	-11.64%	9.41%	490	434	-11.52%	9.42%	12	1	3	2	
Total		12,299	13,704	11.42%	7.34%	12,086	12,315	1.89%	7.74%	164	27	31	44	59

10	CHENNAI-01 sales: 1,573.79 growth: 3.0% GP: 7.72% a2a sales: 1,364.70 growth: -6.06% GP: 8.11%							
CH05 O. 373.3 4.00% 6.82% A. 373.3 4.00% 6.82%	CH35 L:34.6 C:44.2 G:28% P:6.7%	CH37 L:19.6 C:24.9 G:27% P:8.5%	AVD1 L:56.8 C:62.2 G:9% P:8.4%	CH26 L:10.8 C:10.7 G:-1% P:6.4%	CH05 L:86.4 C:85.3 G:-1% P:6.1%	CH14 L:102.8 C:101.4 G:-1% P:6.5%	CH30 L:47.9 C:44.7 G:-7% P:5.9%	
CH02 O. 47.6 -34.00% -4.53% A. 0.0 0.00% 0.00%	CZWH L:64.6 C:24.7 G:0% P:-8.8%			WHC3 L:7.4 C:22.9 G:0% P:0.1%				
CH10 O. 278.1 -0.17% 8.89% A. 278.1 -0.17% 8.89%	MC09 L:6.2 C:7.1 G:14% P:6.1%	CH16 L:99.7 C:113.6 G:14% P:7%	CH28 L:63.1 C:64.5 G:2% P:11.2%	CH38 L:36.7 C:31.5 G:-14% P:12.6%	CH29 L:8.3 C:7.0 G:-15% P:-6.9%	CH42 L:64.5 C:54.3 G:-16% P:10.2%		
CH03 O. 296.8 -0.93% 8.14% A. 296.8 -0.93% 8.14%	SKL1 L:30.0 C:37.3 G:24% P:6.8%	MRM1 L:47.5 C:53.2 G:12% P:9.6%	CGL1 L:29.7 C:31.7 G:7% P:5.2%	CH45 L:47.4 C:49.4 G:4% P:6.5%	GUD1 L:53.1 C:51.5 G:-3% P:10.3%	TKM1 L:30.3 C:28.7 G:-5% P:9.3%	GUD2 L:48.0 C:39.5 G:-18% P:8.2%	MC10 L:13.5 C:5.5 G:-59% P:7%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-08-2025 To 10-08-2025	12,299.29 L	13,703.90 L	11.42 %	1.89 %	7.34%
CP: 01-08-2026 To 10-08-2026					
Sales Values are in Lacs					

CH08 O. 297.2 36.25% 8.55% A. 206.5 -3.69% 9.04%	CH48 L:68.0 C:79.1 G:16% P:10%	KNR1 L:35.6 C:37.8 G:6% P:9.6%	CH07 L:63.4 C:64.0 G:1% P:8.3%	CH47 L:0.0 C:90.6 G:0% P:7.4%	MC02 L:3.7 C:0.0 G:0% P:0%	CH22 L:47.4 C:25.6 G:-46% P:7.3%			
CH06 O. 281.0 -6.74% 8.52% A. 210.1 -30.28% 8.42%	CH25 L:0.0 C:48.3 G:0% P:7%	CH49 L:0.0 C:70.9 G:0% P:8.8%	CH19 L:76.6 C:66.3 G:-13% P:9.2%	CH08 L:96.3 C:62.1 G:-35% P:11.6%	CH40 L:29.6 C:17.1 G:-42% P:-1.7%	CH39 L:29.9 C:16.2 G:-46% P:8%	CH11 L:68.9 C:0.0 G:-100% P:0%		
6	CHENNAI-02 sales: 1,302.09 growth: 3.5% GP: 7.00% a2a sales: 1,273.10 growth: 1.22% GP: 7.16%								
CH01 O. 348.2 9.04% 6.26% A. 348.2 9.54% 6.26%	CH23 L:12.8 C:21.1 G:64% P:3.8%	CH03 L:119.3 C:142.9 G:20% P:6.6%	CH24 L:38.6 C:44.2 G:14% P:6.7%	MC08 L:1.5 C:0.0 G:0% P:0%	CH06 L:59.1 C:58.1 G:-2% P:5.3%	CH12 L:78.1 C:73.1 G:-6% P:6.9%	MC06 L:9.9 C:8.7 G:-12% P:5.8%		
CH07 O. 334.9 4.89% 8.24% A. 334.9 4.89% 8.24%	CH17 L:25.3 C:48.0 G:89% P:9.4%	CH01 L:1.4 C:2.1 G:48% P:9.7%	CH36 L:16.1 C:21.9 G:36% P:5.9%	CH15 L:142.2 C:146.5 G:3% P:7.5%	CH18 L:64.9 C:64.3 G:-1% P:9.5%	CH43 L:35.9 C:30.6 G:-15% P:8.1%	CH27 L:23.5 C:17.9 G:-24% P:9.5%	CH32 L:9.9 C:3.6 G:-64% P:9%	
CH02 O. -28.9 3555.04% 9.75% A. 0.0 0.00% 0.00%	WCHN L:-0.8 C:-28.9 G:0% P:9.7%								
CH04 O. 391.0 14.64% 5.82% A. 333.0 -2.35% 5.99%	CH34 L:59.3 C:74.7 G:26% P:6.6%	UKI1 L:32.8 C:38.0 G:16% P:6.4%	CH51 L:0.0 C:57.9 G:0% P:4.9%	PON1 L:31.2 C:30.2 G:-3% P:6.6%	CH21 L:85.9 C:81.0 G:-6% P:4.8%	MJR1 L:66.1 C:55.9 G:-15% P:6.7%	GPD1 L:46.3 C:37.9 G:-18% P:5.7%	CH31 L:19.4 C:15.3 G:-21% P:5%	
CH09 O. 257.0 -8.10% 8.47% A. 257.0 -8.10% 8.47%	CH46 L:18.1 C:21.1 G:17% P:9%	CH50 L:0.0 C:65.8 G:0% P:9.1%	CH20 L:59.8 C:53.1 G:-11% P:8.2%	CH33 L:46.3 C:40.6 G:-12% P:8.4%	CH44 L:47.8 C:40.1 G:-16% P:8.4%	CH41 L:46.0 C:26.2 G:-43% P:8.1%	MC05 L:17.7 C:10.1 G:-43% P:5.6%	CH09 L:43.9 C:0.0 G:-100% P:0%	
14	HO01 sales: 84.59 growth: 10.6% GP: -0.97% a2a sales: 0.00 growth: 0.00% GP: 0.00%								
HO01 O. 84.6 10.62% -0.97% A. 0.0 0.00% 0.00%	GHUB L:75.0 C:84.3 G:0% P:-1%				MSWH L:1.4 C:0.3 G:0% P:0.8%				
5	NORTH ARCOT sales: 991.19 growth: 10.2% GP: 7.22% a2a sales: 927.96 growth: 3.05% GP: 7.31%								
NA01 O. 340.2 7.41% 7.23% A. 342.8 8.01% 7.23%	ANI1 L:21.4 C:26.9 G:26% P:5.6%	KPM2 L:97.9 C:118.7 G:21% P:6.9%	WJP1 L:31.2 C:36.1 G:16% P:8%	WJD1 L:34.6 C:38.6 G:12% P:9.8%	CYR1 L:21.3 C:22.9 G:7% P:7.9%	AKM1 L:46.1 C:48.4 G:5% P:8%	WHVL L:-0.7 C:-2.6 G:0% P:7.1%	KPM1 L:32.7 C:28.5 G:-13% P:3.6%	ARC2 L:32.2 C:22.7 G:-29% P:7.4%



MTD - Sales Growth Analysis : 10/08/2026 11:55 PM

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Growth

11.42 %

A2A Growth

1.89 %

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7.34%

NA03 O. 265.9 1.45% 7.15% A. 265.9 1.45% 7.15%	SBR1 L:45.1 C:55.6 G:23% P:6.4%	UGI1 L:18.8 C:22.4 G:19% P:8%	PTU1 L:11.2 C:12.0 G:7% P:4.6%	CPT1 L:21.4 C:22.7 G:6% P:8.4%	TRL1 L:57.2 C:58.2 G:2% P:7%	SLG1 L:22.8 C:23.1 G:1% P:7.1%	BGR1 L:18.5 C:18.3 G:-1% P:8%	VSI1 L:38.3 C:35.0 G:-9% P:7.8%	TRT1 L:28.8 C:18.7 G:-35% P:7%			
NA02 O. 385.1 19.96% 7.25% A. 319.3 -0.55% 7.52%	VNB1 L:31.3 C:44.5 G:42% P:7.8%	CGM1 L:29.8 C:33.3 G:12% P:7.6%	ABR1 L:32.5 C:35.4 G:9% P:7.4%	VEL2 L:58.8 C:62.2 G:6% P:8.5%	TRR1 L:70.3 C:71.7 G:2% P:6.9%	VEL3 L:0.0 C:25.0 G:0% P:8.9%	VEL4 L:0.0 C:40.8 G:0% P:4.1%	PLR1 L:20.0 C:19.6 G:-2% P:8.4%	GDM1 L:32.6 C:23.4 G:-28% P:6.4%	VEL1 L:45.6 C:29.1 G:-36% P:7%		
9	SOUTH ARCOT sales: 818.11 growth: -2.1% GP: 6.57% a2a sales: 798.44 growth: -4.45% GP: 6.69%											
SA03 O. 312.4 0.54% 6.51% A. 312.4 0.54% 6.51%	TVM1 L:20.1 C:26.3 G:31% P:5.6%	ULP1 L:48.8 C:56.0 G:15% P:4.8%	TRK1 L:66.2 C:69.9 G:6% P:8.7%	SJI2 L:0.0 C:55.1 G:0% P:5.8%	TVM2 L:29.4 C:28.4 G:-3% P:7%	TDM1 L:38.0 C:30.2 G:-20% P:7.1%	VPM2 L:48.7 C:34.5 G:-29% P:6.3%	VPM1 L:17.6 C:12.0 G:-32% P:4.9%	SJI1 L:42.0 C:0.0 G:-100% P:0%			
SA01 O. 251.5 -4.84% 6.70% A. 251.5 -4.84% 6.70%	MKM1 L:17.7 C:22.8 G:29% P:9.1%		CUD1 L:87.8 C:89.1 G:1% P:6.1%		POY2 L:31.0 C:29.3 G:-5% P:2.3%		KLM1 L:46.6 C:44.0 G:-6% P:9.4%		POY1 L:81.2 C:66.3 G:-18% P:6.9%			
SA02 O. 254.2 -2.37% 6.53% A. 234.5 -10.01% 6.93%	PRT1 L:23.2 C:48.2 G:108% P:5.7%	VCM2 L:0.0 C:22.9 G:0% P:3.1%	WHNV L:0.3 C:0.0 G:0% P:0%	WHUT L:-0.6 C:-3.3 G:0% P:11.4%	NVL2 L:38.8 C:37.1 G:-4% P:4.3%	KML1 L:31.0 C:28.5 G:-8% P:9.7%	STP1 L:18.9 C:16.9 G:-11% P:5.2%	CDM1 L:58.9 C:50.6 G:-14% P:8%	KKI2 L:59.8 C:45.0 G:-25% P:7.9%	VCM1 L:30.0 C:8.2 G:-73% P:7.5%		
3	SOUTH-01 sales: 1,911.82 growth: 18.5% GP: 8.14% a2a sales: 1,811.46 growth: 13.60% GP: 8.17%											
VNR1 O. 294.9 87.60% 6.95% A. 250.3 59.18% 6.84%	VNR2 L:45.7 C:106.4 G:133% P:7.4%		SVK1 L:49.7 C:72.2 G:45% P:6.1%		VNR1 L:24.3 C:29.5 G:21% P:7.3%		APK1 L:37.6 C:42.2 G:12% P:6.3%		APK2 L:0.0 C:44.7 G:0% P:7.6%			
NGR1 O. 264.2 24.27% 8.28% A. 264.2 24.27% 8.28%	MMT1 L:19.8 C:30.9 G:56% P:8%		NGR1 L:69.7 C:98.9 G:42% P:7.2%		KSM1 L:16.2 C:20.5 G:27% P:8.6%		MAR1 L:46.0 C:54.7 G:19% P:8.8%		KGL1 L:23.6 C:26.7 G:13% P:10.4%		COL1 L:9.4 C:10.4 G:10% P:7.4%	TKY1 L:27.8 C:22.1 G:-20% P:9.9%
TUT1 O. 414.8 19.77% 8.64% A. 414.8 19.77% 8.64%	UDN1 L:21.6 C:26.8 G:24% P:8.9%		TCN1 L:41.8 C:49.7 G:19% P:7.9%		TUT1 L:173.6 C:189.5 G:9% P:9%		TUT2 L:74.3 C:78.9 G:6% P:7.4%		ERL2 L:0.0 C:47.1 G:0% P:9.1%		TYI1 L:27.3 C:22.8 G:-17% P:10.7%	ERL1 L:7.9 C:0.0 G:-100% P:0%
TVL1 O. 310.0 3.16% 7.72% A. 310.0 9.19% 7.72%	ARM1 L:17.0 C:25.0 G:47% P:6.4%		ASM1 L:28.7 C:34.0 G:18% P:8.4%			VLY1 L:53.4 C:62.5 G:17% P:6.7%		TVL1 L:184.8 C:188.5 G:2% P:8.1%		TVL2 L:16.6 C:0.0 G:0% P:0%		



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LP: 01-08-2025 To 10-08-2025	12,299.29 L	13,703.90 L	11.42 %	1.89 %	7.34%
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KVT1 O. 382.9 16.79% 9.14% A. 330.4 0.77% 9.11%	VKM1 L:18.1 C:25.5 G:40% P:11.3%	RND1 L:50.4 C:62.8 G:25% P:9.7%	KYR1 L:22.8 C:26.8 G:18% P:6.2%	STU2 L:19.2 C:22.3 G:16% P:7.5%	PKD1 L:46.8 C:49.6 G:6% P:9.8%	KVT1 L:95.0 C:95.4 G:0% P:9.7%	RND2 L:0.0 C:52.5 G:0% P:9.4%	SNL1 L:30.6 C:23.9 G:-22% P:7.2%	SKD1 L:44.9 C:24.1 G:-46% P:8%			
TVL2 O. 3.2 26.87% -21.68% A. 0.0 0.00% 0.00%	S2SD L:3.4 C:9.1 G:0% P:3.2%					WHTV L:-0.9 C:-5.9 G:0% P:16.6%						
TKS1 O. 241.9 -9.34% 7.89% A. 241.9 -9.34% 7.89%	SGT1 L:14.7 C:14.5 G:-1% P:9.8%		RPM1 L:57.8 C:55.1 G:-5% P:8.9%		SDI1 L:24.5 C:22.9 G:-6% P:9%		PDI1 L:25.9 C:24.2 G:-7% P:7.5%		TKS2 L:78.7 C:73.1 G:-7% P:7.5%	TKS1 L:65.2 C:52.1 G:-20% P:6.6%		
2	SOUTH-03 sales: 1,516.29 growth: 20.8% GP: 7.99% a2a sales: 1,444.75 growth: 15.15% GP: 8.07%											
SVG1 O. 312.4 58.97% 7.32% A. 239.3 21.76% 7.43%	KPT1 L:18.6 C:32.8 G:77% P:9.1%	NKI1 L:18.8 C:29.1 G:55% P:10.8%	TMM1 L:44.8 C:58.4 G:30% P:5.5%	BTU1 L:14.1 C:18.2 G:28% P:6.9%	USL1 L:17.0 C:20.2 G:19% P:8.7%	MLR1 L:45.5 C:45.8 G:1% P:6.5%	KYK1 L:0.0 C:17.6 G:0% P:8.3%	MDU7 L:0.0 C:55.5 G:0% P:6.6%	SVG1 L:37.7 C:34.9 G:-7% P:7.1%			
MDU1 O. 558.4 17.83% 7.16% A. 558.4 17.83% 7.16%	MDU3 L:33.0 C:47.3 G:43% P:6.9%		MDU1 L:153.0 C:203.1 G:33% P:5%	MDU5 L:23.0 C:29.5 G:28% P:11%	DGL1 L:76.4 C:89.3 G:17% P:8.8%	DGL2 L:23.5 C:25.3 G:7% P:10%	MDU6 L:60.8 C:64.7 G:6% P:8.2%	MDU4 L:31.4 C:31.4 G:0% P:8.2%	MDU2 L:72.7 C:68.0 G:-7% P:7.4%			
KKD2 O. 313.9 16.96% 9.78% A. 313.9 16.96% 9.78%	TPT1 L:32.6 C:44.2 G:36% P:11.3%	TDI1 L:23.4 C:30.4 G:30% P:10.7%	ATG1 L:47.3 C:57.0 G:20% P:7.2%	MNM1 L:15.3 C:18.0 G:18% P:9.3%	KKD3 L:0.0 C:60.1 G:0% P:11.1%	PNV2 L:0.0 C:23.9 G:0% P:8.7%	DKI1 L:40.0 C:36.1 G:-10% P:10.4%	PVI1 L:31.4 C:24.9 G:-21% P:8.9%	SGP1 L:28.6 C:19.4 G:-32% P:10%	KKD2 L:32.6 C:0.0 G:-100% P:0%	PNV1 L:17.3 C:0.0 G:-100% P:0%	
KRR1 O. 133.5 16.68% 8.54% A. 133.5 16.68% 8.54%	NTM1 L:18.1 C:26.1 G:44% P:8.4%			MPA1 L:33.7 C:46.1 G:37% P:8.5%		KRR1 L:25.0 C:29.9 G:19% P:10.6%		ODM1 L:18.6 C:17.3 G:-7% P:7.7%		PNI1 L:18.9 C:14.0 G:-26% P:5.6%		
MDU2 O. -1.6 -263.34% 27.08% A. 0.0 0.00% 0.00%	SZSD L:1.7 C:4.7 G:0% P:3.9%					WHMD L:-0.7 C:-6.2 G:0% P:9.8%						
TEN1 O. 199.7 -0.88% 8.37% A. 199.7 -0.88% 8.37%	CMR1 L:17.0 C:26.9 G:58% P:5.9%		TEN2 L:32.4 C:34.4 G:6% P:6.9%		ADP1 L:26.9 C:26.7 G:0% P:9.2%		TEN1 L:35.6 C:34.3 G:-4% P:9.2%		BNR1 L:25.3 C:24.1 G:-5% P:9.5%		PKM1 L:19.5 C:18.3 G:-6% P:10.7%	CBM1 L:44.7 C:34.9 G:-22% P:8.2%



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7.34%

8	TRICHY-01 sales: 1,397.34 growth: 6.6% GP: 8.20% a2a sales: 1,286.92 growth: -1.81% GP: 8.31%											
PBR1 O. 377.1 7.28% 8.38% A. 377.1 7.28% 8.38%	TYR1 L:49.5 C:57.9 G:17% P:7%	MSI1 L:30.0 C:33.9 G:13% P:7.7%	MVM1 L:82.4 C:92.2 G:12% P:10%	AYR1 L:33.1 C:35.3 G:7% P:9%	JKM1 L:42.0 C:43.8 G:4% P:8.7%	PBR1 L:23.7 C:23.8 G:0% P:8.1%	PBR2 L:90.8 C:90.3 G:-1% P:7.5%					
TNJ1 O. 316.9 -2.30% 8.79% A. 316.9 -2.30% 8.79%	NMM1 L:24.6 C:28.8 G:17% P:10.8%	TNJ2 L:66.0 C:70.7 G:7% P:7.8%	PTK1 L:56.6 C:59.2 G:5% P:9.3%	ORU1 L:24.9 C:23.4 G:-6% P:9.5%	APM1 L:15.3 C:14.2 G:-7% P:12.7%	TNJ1 L:88.2 C:78.7 G:-11% P:8.5%	MDI1 L:48.8 C:41.9 G:-14% P:7%					
KUM1 O. 333.6 6.17% 9.20% A. 301.7 -3.97% 8.98%	TVR2 L:56.0 C:63.1 G:13% P:7.9%	NGT1 L:39.3 C:43.8 G:12% P:9.7%	TVR1 L:30.7 C:31.4 G:2% P:10.2%	KUM2 L:0.0 C:31.9 G:0% P:11.3%	TTP1 L:45.5 C:44.5 G:-2% P:8.3%	KIK1 L:41.2 C:39.7 G:-4% P:9.7%	NCK1 L:19.3 C:15.4 G:-20% P:8.8%	KUM1 L:82.3 C:63.8 G:-23% P:9%				
TRY1 O. 369.8 15.08% 6.60% A. 291.2 -9.17% 6.98%	KRN1 L:24.2 C:28.9 G:20% P:7.9%	PDK2 L:0.0 C:42.9 G:0% P:6.3%	TRY4 L:0.0 C:46.1 G:0% P:8.4%	TZSD L:0.7 C:5.5 G:0% P:-3.6%	WTRZ L:0.0 C:-16.0 G:0% P:14.6%	TRY1 L:198.4 C:196.8 G:-1% P:6.6%	TRY2 L:23.9 C:20.2 G:-16% P:5.4%	PDK1 L:28.3 C:17.5 G:-38% P:9.3%	TRY3 L:45.8 C:27.8 G:-39% P:8.2%			
11	WEST-01 sales: 667.29 growth: -6.9% GP: 10.32% a2a sales: 654.24 growth: -8.69% GP: 10.37%											
PLI1 O. 131.9 -5.95% 11.41% A. 131.9 -5.95% 11.41%	UMP1 L:20.8 C:32.9 G:58% P:9.9%	PDM1 L:18.7 C:18.8 G:0% P:12.7%	ANR1 L:9.5 C:9.1 G:-4% P:12.4%	PPI1 L:22.8 C:18.8 G:-17% P:11.9%	PLI1 L:40.3 C:31.1 G:-23% P:11.9%	DPM2 L:28.1 C:21.2 G:-25% P:11%						
CBE1 O. 373.4 -8.17% 10.36% A. 372.7 -8.32% 10.53%	SNR1 L:23.9 C:30.3 G:27% P:11.2%	CBE6 L:32.6 C:40.5 G:24% P:11%	CBE4 L:37.7 C:41.5 G:10% P:12%	WHCB L:-0.5 C:-3.9 G:0% P:14%	WZSD L:0.5 C:4.5 G:0% P:-0.4%	SUL1 L:23.3 C:23.0 G:-1% P:13.5%	CBE2 L:146.6 C:134.8 G:-8% P:9%	CBE1 L:29.1 C:22.0 G:-25% P:9.7%	CBE3 L:14.1 C:10.4 G:-26% P:16.9%	KMR1 L:99.2 C:70.1 G:-29% P:10.3%		
UAM1 O. 162.0 -4.51% 9.35% A. 149.6 -11.83% 9.05%	GDR1 L:20.5 C:21.2 G:3% P:7.3%	KGI1 L:30.7 C:31.4 G:2% P:8.3%	MPM1 L:29.4 C:29.4 G:0% P:10.7%	CBE5 L:0.0 C:12.4 G:0% P:13%	UAM1 L:44.1 C:38.4 G:-13% P:8.1%	CNR1 L:23.2 C:16.1 G:-31% P:11.9%	KMD1 L:21.8 C:13.1 G:-40% P:9.4%					
12	WEST-02 sales: 815.05 growth: -3.1% GP: 9.14% a2a sales: 764.19 growth: -9.04% GP: 9.10%											
HSR1 O. 297.7 20.19% 8.89% A. 251.3 1.46% 8.74%	PMP1 L:24.8 C:39.7 G:60% P:7.2%	KRI1 L:38.3 C:40.8 G:6% P:9.5%	HSR1 L:41.7 C:44.4 G:6% P:9%	PLC1 L:25.7 C:26.5 G:3% P:13.1%	KAM1 L:0.0 C:18.7 G:0% P:8.9%	PNG1 L:0.0 C:28.4 G:0% P:10.5%	WHKP L:0.0 C:-0.7 G:0% P:21.8%	HSR2 L:62.4 C:58.2 G:-7% P:8%	KVP1 L:24.1 C:22.0 G:-9% P:9%	SGI1 L:30.7 C:19.8 G:-35% P:5.5%		
SLM1 O. 392.9 -11.34% 9.08% A. 388.4 -12.17% 9.08%	APN1 L:19.5 C:25.2 G:30% P:12.3%	ATU1 L:51.5 C:54.0 G:5% P:8.6%	MCR1 L:37.3 C:37.4 G:0% P:9.2%	WZWH L:0.9 C:4.5 G:0% P:9.6%	MTR1 L:36.1 C:34.2 G:-5% P:9.8%	EDP1 L:17.4 C:15.4 G:-12% P:7.8%	EPI1 L:28.4 C:24.9 G:-12% P:10.4%	SLM3 L:42.8 C:36.9 G:-14% P:8.5%	VPD1 L:40.9 C:33.7 G:-18% P:10.1%	OML1 L:35.3 C:27.3 G:-23% P:8.8%	SLM1 L:92.0 C:71.0 G:-23% P:8%	SLM2 L:40.9 C:28.4 G:-31% P:8%



Information:	OA LP Sales	OA CP Sales	Growth	A2A Growth	OA CP GP%
LP: 01-08-2025 To 10-08-2025	12,299.29 L	13,703.90 L	11.42 %	1.89 %	7.34%
CP: 01-08-2026 To 10-08-2026					
Sales Values are in Lacs					

MTR1 O. 105.2 -12.94% 9.42% A. 105.2 -12.94% 9.42%	TRM1 L:48.2 C:50.5 G:5% P:9.2%		DPR1 L:20.9 C:17.2 G:-18% P:10.1%		DPR2 L:23.8 C:17.3 G:-27% P:7.4%		HRR1 L:27.9 C:20.2 G:-28% P:11.1%											
TPR1 O. 19.3 -34.36% 12.45% A. 19.3 -34.36% 12.45%	BMD1 L:29.4 C:19.3 G:-34% P:12.5%																	
13	WEST-03 sales: 432.90 growth: -11.6% GP: 9.41% a2a sales: 433.92 growth: -11.52% GP: 9.42%																	
ERD1 O. 178.1 2.48% 9.80% A. 179.1 2.78% 9.83%	CMI1 L:15.1 C:17.6 G:16% P:7.1%		PDR1 L:12.5 C:13.6 G:9% P:12.9%		ERD2 L:52.6 C:57.1 G:9% P:11.8%		WHPD L:-0.5 C:-1.0 G:0% P:14.7%		GBM1 L:25.2 C:24.8 G:-2% P:8.1%		SYM2 L:22.0 C:21.3 G:-3% P:9.7%		ERD1 L:46.8 C:44.7 G:-5% P:8.5%					
NKL1 O. 113.2 -10.29% 9.21% A. 113.2 -10.29% 9.21%	SGG1 L:11.3 C:13.6 G:20% P:9.6%		NKL2 L:46.7 C:48.9 G:5% P:7.3%		KMM1 L:16.4 C:14.4 G:-12% P:11.7%			TCG1 L:21.2 C:15.9 G:-25% P:9.7%			RSP1 L:30.5 C:20.3 G:-33% P:11.3%							
TPR1 O. 141.7 -25.46% 9.07% A. 141.7 -25.46% 9.07%	KGM1 L:18.2 C:19.4 G:6% P:9.6%		AVI1 L:25.4 C:25.3 G:0% P:9.1%		TPR1 L:35.4 C:30.0 G:-15% P:7.9%		VKL1 L:17.3 C:11.4 G:-34% P:12.6%		TPR2 L:50.4 C:32.9 G:-35% P:8.6%		TPR3 L:21.7 C:12.7 G:-42% P:8.7%		TPR4 L:21.6 C:10.0 G:-54% P:9.7%					
4	TIRUPATI-01 sales: 780.95 growth: 5.8% GP: 6.19% a2a sales: 747.36 growth: 4.11% GP: 6.15%																	
KDA1 O. 179.9 25.82% 7.22% A. 163.9 14.64% 7.22%	KOU1 L:14.2 C:19.7 G:39% P:10.2%		BVL1 L:15.5 C:20.4 G:31% P:7.4%		PDT1 L:21.0 C:25.6 G:22% P:5.4%		KDA1 L:17.7 C:20.8 G:17% P:5%		RCY1 L:17.5 C:19.1 G:9% P:6.2%		RJP1 L:18.7 C:20.1 G:7% P:9.2%		PIL1 L:18.3 C:18.4 G:0% P:6.3%		KAR1 L:0.0 C:16.0 G:0% P:7.3%		MPL1 L:19.9 C:19.9 G:0% P:8.7%	
TPY1 O. 225.5 -1.72% 6.99% A. 218.2 4.31% 7.06%	TPY2 L:51.8 C:71.5 G:38% P:5.7%		PMR1 L:18.6 C:23.9 G:29% P:7.8%		PGR1 L:12.7 C:14.3 G:13% P:8.7%		TPY1 L:23.7 C:25.8 G:9% P:6.1%		TPSD L:20.2 C:7.4 G:0% P:5.4%		WHRN L:0.0 C:-0.2 G:0% P:24.1%		CTO1 L:46.0 C:45.2 G:-2% P:8.6%		PUT1 L:56.5 C:37.5 G:-34% P:7.4%			
ATP1 O. 236.0 1.92% 5.47% A. 236.0 1.92% 5.47%	DHN1 L:14.0 C:20.1 G:43% P:7.9%		KNL2 L:16.3 C:22.8 G:40% P:4.2%		GTL1 L:16.1 C:19.5 G:21% P:4.6%		ATP1 L:96.6 C:101.3 G:5% P:5.7%		TPI1 L:15.1 C:14.5 G:-4% P:3.9%		KNL1 L:23.8 C:21.1 G:-11% P:4.4%		NDL1 L:25.2 C:21.0 G:-17% P:6.2%		ADI1 L:24.4 C:15.8 G:-35% P:6%			
NLR1 O. 139.6 4.11% 4.79% A. 129.2 -3.62% 4.49%	NYP1 L:14.0 C:20.2 G:45% P:8.4%		SPE1 L:21.5 C:24.0 G:12% P:5.6%		VKI1 L:11.0 C:11.8 G:7% P:9.6%		KVL1 L:0.0 C:10.4 G:0% P:8.5%		NLR1 L:27.7 C:25.4 G:-9% P:-0.7%		KHT1 L:45.0 C:37.8 G:-16% P:2.9%		KDR1 L:14.8 C:10.0 G:-33% P:7.1%					



Information:
LP: 01-08-2025 To 10-08-2025
CP: 01-08-2026 To 10-08-2026
Sales Values are in Lacs

OA LP Sales
12,299.29 L

OA CP Sales
13,703.90 L

Growth
11.42 %

A2A Growth
1.89 %

OA CP GP%
7.34%

7	VIJAYAWADA-01 sales: 684.58 growth: 3.1% GP: 5.50% a2a sales: 634.10 growth: -1.51% GP: 5.48%													
GNT1 O. 210.6 -7.05% 5.77% A. 206.4 -0.05% 5.73%	PNR1 L:8.7 C:15.7 G:81% P:2.5%	CRL1 L:19.4 C:28.4 G:47% P:6.8%	BPP1 L:9.3 C:10.2 G:10% P:10.1%	TEL1 L:18.5 C:20.0 G:8% P:6.6%	PRL1 L:11.2 C:12.0 G:7% P:3%	GTSD L:20.1 C:4.2 G:0% P:7.7%	GNT1 L:28.7 C:27.9 G:-3% P:5%	GNT2 L:13.2 C:12.8 G:-4% P:5.1%	NRT1 L:20.3 C:19.2 G:-6% P:7%	RAL1 L:20.4 C:16.8 G:-18% P:5.8%	OGL1 L:27.1 C:22.0 G:-19% P:5.4%	CKT1 L:14.2 C:10.5 G:-26% P:7.5%	VKN1 L:15.6 C:10.9 G:-30% P:4.4%	
VJW1 O. 231.1 3.63% 4.48% A. 218.5 -2.04% 4.52%	VJW4 L:17.5 C:28.1 G:60% P:0.3%	VJW5 L:15.7 C:19.3 G:24% P:6.9%	MTM1 L:15.0 C:17.6 G:17% P:4.8%	VJW3 L:27.0 C:31.2 G:15% P:4%	VJW2 L:19.2 C:21.0 G:9% P:1.4%	NZV1 L:0.0 C:12.8 G:0% P:3.9%	WHVJ L:0.0 C:-0.2 G:0% P:13.5%	JPT1 L:17.7 C:15.0 G:-16% P:7.8%	VJW1 L:40.0 C:33.6 G:-16% P:6%	GDV1 L:14.6 C:12.1 G:-17% P:4.6%	VUY1 L:12.7 C:10.6 G:-17% P:5.2%	TVU1 L:13.6 C:11.2 G:-17% P:7.7%	GVM1 L:30.0 C:18.8 G:-37% P:4.9%	
BVR1 O. 242.8 13.31% 6.23% A. 209.2 -2.39% 6.24%	PAP1 L:13.4 C:17.4 G:30% P:8%	TDD1 L:16.2 C:19.0 G:17% P:6.7%	BVR1 L:44.0 C:51.0 G:16% P:6%	RMV1 L:20.5 C:23.8 G:16% P:6.5%	DPE1 L:11.5 C:12.2 G:7% P:6.2%	NPR1 L:0.0 C:19.9 G:0% P:6.3%	TNI1 L:0.0 C:14.0 G:0% P:5.7%	WHRM L:0.0 C:-0.4 G:0% P:0.9%	PPM1 L:14.9 C:13.9 G:-7% P:3.8%	ELU1 L:21.3 C:18.8 G:-12% P:7.1%	AMP1 L:8.4 C:7.2 G:-14% P:2.6%	TNK1 L:32.0 C:26.6 G:-17% P:7.1%	JGG1 L:11.2 C:8.7 G:-22% P:5.6%	KND1 L:20.9 C:10.6 G:-49% P:5.9%
14	HYDERABAD-01 sales: 14.45 growth: 0.0% GP: 0.99% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
HYD1 O. 14.4 0.00% 0.99% A. 0.0 0.00% 0.00%	HYD1 L:0.0 C:14.4 G:0% P:1%													
14	KL-NORTH sales: 478.03 growth: 0.0% GP: 1.47% a2a sales: 0.00 growth: 0.00% GP: 0.00%													
KZD1 O. 478.0 0.00% 1.47% A. 0.0 0.00% 0.00%	BSY1 L:0.0 C:86.0 G:0% P:2.7%			KZD1 L:0.0 C:396.6 G:0% P:1.2%			KZSD L:0.0 C:1.4 G:0% P:-1.2%			WHKZ L:0.0 C:-5.9 G:0% P:0.6%				
1	KL-SOUTH sales: 235.44 growth: 233.8% GP: 0.04% a2a sales: 173.77 growth: 146.37% GP: 0.17%													
TVP1 O. 235.4 233.80% 0.04% A. 173.8 146.37% 0.17%	TVP1 L:52.7 C:136.3 G:158% P:-0.3%		PAS1 L:17.8 C:37.5 G:111% P:2%		KLR1 L:0.0 C:27.7 G:0% P:1.1%		PNL1 L:0.0 C:32.4 G:0% P:-1.7%		TVSD L:0.0 C:3.3 G:0% P:2.3%		WHTM L:0.0 C:-1.7 G:0% P:2.7%			